



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 01 (SHIFT-1) RAIPUR	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	
SCHOOL CODE	1582	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000001
YEAR OF ESTABLISHMENT	1982	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE 21.2563505 LONGITUDE 81.6298804	UDISE No.	22110424914
AREA (Built up in meter square)	14.9	TOTAL AREA (Built up in meter square)	14.9
ADDRESS OF THE VIDYALAYA	WRS COLONY, RAIPUR 492008	CONSTITUENCY OF THE VIDYALAYA	DHARSIVAN
e-Mail of the Vidyalaya		RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SH. ASHOK KUMAR CHANDRAKAR	Landline (o)- 0771-2252400 Landline (R)-0771-2252833 Mobile- 9826770945 E-mail- ashok.k.chandrakar@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06/09/2022	PRESENT POST-OCTOBER 2013	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. RAVISHANKAR YADAV	Mobile No...9085846696 Raviyadav.2012@rediffmail	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH DAYANAND	Landline (o)- 0771-2252200 Landline (R)- 0771-2252870 Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	DRM OFFICE, SECR, RAIPUR	Landline (o)- 0771-2252200 Landline (R)- 0771-2252870 Mobile- E-mail-	

1(B)(i)SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	556		34	120	10	247	0	957	
GIRLS	572		28	100	9	233	0	942	
	TOTAL 1909								
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	156			99		0	356	356	957
GIRLS	145			93		0	345	359	942
	TOTAL 1909								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	934	23	01	08	01	0	0	0	957
GIRLS	914	19	03	05	01	0	0	0	942
	TOTAL 1909								1909
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	06		NIL			01	05	05	17
GIRLS	05		NIL			02	01	04	12
	TOTAL: 29								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	59		5	11		1	17	N/A	93	
GIRLS	42		3	5		NIL	16	N/A	69	
	TOTAL: 162									
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	16			7		6		34	30	93
GIRLS	19			5		5		26	24	69
	TOTAL 162									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	91	2							93	
GIRLS	68	0		1					69	
	TOTAL: 162									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			3		0	0	0	0	03	
GIRLS			2		0	0	01	0	02	
	TOTAL 05									
ADMISSIONS UNDER "RTE"			SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			03		01	12	05	0	21	
GIRLS			02		0	11	06	0	19	
	TOTAL 40									

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	0	0	1				01						
VP/Principal Gr.II	01	01	0	0	1				01						
PGT	15	09	06	0	15	02	02	00	04	0	07	0	0	0	0
TGT	18	10	06	0	16	06	01	0	05	0	04	0	0	0	0
TGT (WE)	01	01	0	0	01	0	0	0	01	0	0	0	0	0	0
TGT (AE)	01	0	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TGT (P&HE)	01	01	0	0	01	0	0	0	01	0	0	0	0	0	0
HM	01	0	01	0	01	0	01	0	0	0	0	0	0	0	0
PRT	24	05	18	0	23	03	02	0	11	0	07	0	0	0	0
PRT (MUSIC)	01	0	01	0	01	0	0	0	01	0	0	0	0	0	0
ASO	01	0	0	0	0										
SSA	01	01	0	0	0	0	0	0	0	0	01	0	0	0	0
JSA	01	0	0	0	0										
LIBRARIAN	01	01	0	0	0	0	0	0	0	0	01	0	0	0	0
SUB STAFF	09	02	0	0	02	01	0	0	01	0	0	0	0	0	0
Hostel Staff	0	N/A	N/A	N/A	N/A										
TOTAL															

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor: Ms. Bhavna Verma	Female	June 2024
2	Nurse: Ms. TarunSahu	Female	June 2024
3	Doctor		
4	Sports Coach: Mr. Lalit Joge	Male	June 2024
5	Special Educator: Mrs. Aditi Shah	Female	June 2024
6	Vocational Instructor(for skill courses) Ms. Anupama Patel	Female	June 2024
7	Any Other: Yoga Teache.: Mrs. PritiSahu	Female	June 2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: As mentioned in KV site and New Education Policy Mission Statement of the Vidyalaya: As mentioned in KV site and New Education Policy	Mission: Ongoing process	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Implementation of New Education Policy Short term Plan: Development of infrastructure and resources towards the achievement of long term plan	Long Term plan: Ongoing process Short Term plan: 2025-26	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<ul style="list-style-type: none"> critical thinking. problem solving. creativity and innovation. adaptability. collaboration. communication (both written and oral) self-direction and self-assessment. application of technology to work flow. 	Ongoing process	
4	Any other project undertaken by the vidyalaya	Introducing vocational skills and promoting life skills		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01		
Class Rooms	46		
Smart /e-Class Rooms	12		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	0		
Computer Lab	03		
Maths Lab	01		
Digital Language Lab	01		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	01		
Art Room	01		
Resource Room	02		
ATL LAB			
Music Room	0		
Activity Room	0		
Staff Room	02		
Conference Hall / Auditorium	01		
Games &Sports Room	01		
Library	01		
Children'sPark	01	01	
Playgrounds	01	01	
Garden	01		
Science/ Maths Park	01	01	
Admin Office	01		
Canteen	01		
Hostel	0		
Bathrooms: (Total)	48		
I. Boys	04		

II. Girls	04		
Toilets: (Total)	08		
I. Boys	04		
II. Girls	04		
Facilities for the disposal of sanitary items:			
I. Incinerator	01		
II. Vending Machine	01		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden		01	
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	01		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	Yes		
VII. Availability of solar plant, Use of LED lights	LED used	Solar Plant	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01		
ii. Special Toilet	02		
iii. Wheel Chair	01		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	404	120	To be Purchased from PM Shri Fund
Single Desk	190	40	
Teacher's Table	22	02	To be Purchased from PM Shri Fund
Teacher's chair	77	13	To be Purchased from PM Shri Fund
Almirah	71	03	To be Purchased from PM Shri Fund
Computer Table	25	03	To be Purchased from PM Shri Fund
Computer Chair	90	24	
Lab Table	18	02	To be Purchased from PM Shri Fund
Lab Stools	23	04	To be Purchased from PM Shri Fund
Bed for Medical Room	02	-	
Podiums	02	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	As per KVS Norm	As per KVS Norm	Nil
Chemistry Lab	As per KVS Norm	As per KVS Norm	Nil
Biology Lab	As per KVS Norm	As per KVS Norm	Nil
Language Lab	DT COMPUTER 30 Globus Digital Board 01 Computer table & chair 30 Air Conditioner 02	DT COMPUTER 30 (Working 24) Globus Digital Board 01 Computer table & chairs 30 Air Conditioner 02	Nil

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
(1) Desk Top Computer	17	10	05 need to repair
(2) E-Classroom (IFP, IPAD, Projector)	23	35 IFP Panel	e-classroom old condition
(3) Printer / Copier	12	02	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	11	03	
2	Chairs	80	50	
3	Almirah	03	0	
4	Bookshelves	14	0	
5	Interactive panel	- (ONLY PROJECTOR)	01	
6	Desktop Computers	07	0	
7	Books in Hindi	8425	250	
8	Books in English	9716	250	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	02	0	
2	Synthesizer (Key Board)	01	0	Adopter required
3	Tabla	01 set	Need repair	
4	Dholak	02	01 Need to repair& 1 require	
5	Congo	01	0	
6	Flute	03	0	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	02	02 require	Completely Damaged
10	Dufflee	0	02 require	
11	Miracus	0	02 require	
12	Marching Triangle	0	02 require	
13	Marching drum	04	I need to repair	
14	Symbate	0	02 require	
15	Jazz drum set	01	Need to repair	
16	Any other (Guitar)	0	01 Require	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Vacuum Cleaner	05		
	Mic(ASL)	05		
	Aquarium	03		
	Grass cutting machine	01		
	Ladder	08		
	Speaker			
	Amplifier			
	Electric Bell device			
	AC	02		
	Water Color	03		
Art & Culture		01		
Sports	Children Park: Shee-sha etc.	02+01+01+02+01		

Gardening		01		
Scout and Guide				
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Almirah	18	05	
DT Computers	05	02	
Photo copier	01	01	
Printer	02	01	

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	03		
Infrared Thermometer	01		Not functioning
Medical Bed	03		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmanometer	02 (1 Digital+1 Manual)		01 (Digital) is not working
Glucometer	01		
Sanitizer dispenser	02		
Pulse oximeter	01		
Stretcher	01		
Oxygen Cylinder	0		
Medical Examination Table	01	Need to repair	
Eye Testing Drum	01		Not working
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
01	Arrange coach for Kabaddi	Sports Coach providing in the same field even though at the Regional meet special coach was called for Kabaddi
02	Proper care for the items brought by students i.e. stationery	The problem of the child was resolved by giving her pouch bag.

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Functioning	Corridors	Need for refilling		
Fire Alarm	03	Functioning	Corridors			
CCTV Camera **	40	Functioning	Corridors & classrooms etc.			
Public Announcement System	05	Functioning	Corridors & classrooms etc.			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	07		
Water purifier & water coolers	02		
Emergency Lighting System	LED power bulb in every classroom		
First Aid Kits	03	02	
Emergency Evacuation Plan			
Emergency Communication System	01		
Water Tanks	08		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	03		
Display of Emergency Phone Numbers	01		
Display of Vidyalaya Map	01 (old one, now removed)	01	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
05	05	0	

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Organized from time to time	As per KVS requirement ready to attend programs
B. Basic First Aid/ First Responder Skills	All scout master and guide captain are trained	As per KVS requirement ready to attend programs
C. Safety Training	Organize time to time	As per KVS requirement ready to attend programs
D. Use of Fire Extinguisher	All staff members and prefects of the Vidyalaya	As per KVS requirement ready to attend programs
E. How to turn off electricity, water and gas	All staff members and student	As per KVS requirement ready to attend programs
F. Psychological First Aid	Counselor	As per KVS requirement ready to attend programs
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	08.03.2021	2024
	Building safety certificate	06.09.2022	2025
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	Mrs. Sanjulika James	1. G. R. Jangde, PGT Hindi 2. T. K Sahu, WE	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	J Pradhan, PGT	1. Sushant Dey, PGT Phy 2. B. R. Gajpal, PGT Phy 3. B. P. Chandrakar, PRT	
3.	First Aid & Medical Team	Mrs. N. Sathe I/C TarunSahu, Nurse	1. J. Pradhan, PGT Bio 2. S. Minj, TGT Sci 3. D. Mahamalla, TGT Sci	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	J Pradhan, PGT	1 Mrs. N Sathe 2 Mrs. Sunita Minj 3 Mrs. Karuna Sinha	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. P. B. S. Usha Deputy Commissioner KVS RO, Raipur	1. Smt. InduSahu, Chetna Child & Women Welfare Society 2. Smt. Gloria Minj, Principal KV Kurud 3. Smt. Bhubneshwari, Principal KV CISF, Bhilai 4. Smt. PremlataMandavi Addl. Collector, Raipur Dist. & VMC Member	
6.	Grievance Redressal Committee	Smt. Mallika Ray, PGT (Eng.)	1 Sh. A H Yezdani 2 Sh. G S Shrivas 3 Smt. Sanjulika James 4 Smt. Sunita Minj	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	68	68	67	98.53	54.63	01	14	43	I- K. KRUPANSHU SUBUDHI II - YUKTI SHIKHA SAHU III - VEDIKA SAHU
XII (Comm.)	19	19	19	100	61.18	1	5	13	I - PRIYANSHU PAL II - POORVA JOSHI III - ANJALI YADAV
XII (Hum.)	N/A								I _____ II _____ III _____

X	159	158	158	100	52.64	7	40	41	I -TUSHTI GAJPAL II- DRISHYA VALECHA III- GAURAV DESHMUKH
	EXAMINATION (Home)								
XI (Sc.)	82	82	69	84	-	01.44%	17.39%	49.27 %	I_ PRANAV GACHKE II KRITIKA PATEL III KU. MUSKAN
XI (Comm.)	40	40	33	82.5 %	-	0%	9.09%	51.51 %	I VEENA DHIWAR II ARANAV III JEANCY SHAW
XI (Hum.)	N/A								I _____ II _____ III _____
IX	206	206	144	70%	-	6.25 %	25.69%	31.94 %	I ANWESHA MOHANTY II T. LATIKA III RASHI GUPTA

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	7	02	01	0	0	0	0	
Targets								
Target for next session	10	05	02	02	05	03	02	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NTSE		
No. of students Appeared	32		
No of students Selected	0		
Target for next session	40		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation /KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
119	48	0	Kabbadi (Girls)First Handball (Boys) Third	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	786	24%	89
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	01	100%
Secondary	01	90%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
583	34	28	13	34	28	13	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	01	-	01	-	-
Rashtriya Bal Vaigyanik Puraskar	05	0	0	0	0	0
INSPIRE AWARD Manak	05	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI	21	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated Class VIII: AI introduced National Science Day celebrated and Science Exhibition organized for Primary, secondary and Sr. secondary class of students
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/Go Iden Arrow	RajyaPurashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	RashtrapatiPurashkar/Go Iden Arrow	RajyaPurashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan
Scout & Guides	02	06 + 02 = 08	16+02=18	RESULT AWAITED	06 + 02 = 08	16+02=18
Cub & Bulbul	18	36	33+20=53	30+19=49	33+20=53	33+20=53

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Communication Skills	41	
	Career Guidance & Counselling	41	
	Dance & Music	41	
	Subject experts of Science & Commerce	41	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	N/A														

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	68	68	98.53	100	54.63	65	100% result with quality of PI 60	
XII (Comm.)	19	33	100	100	61.18	65		
XII (Hum.)	NA							
X	159	145	100	100	52.67	65	As above	
XI (Sc.)	82	07	84%	100			90-85% results	
XI (Comm.)	40	04	82.5%	85				
XI (Hum.)								
IX	206	213	70%	100			90-85 results	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Consistent approach	Update teachers	Succeed to upkeep 70 - 80% personnel	
21 st century Skills(Collaboration, Critical thinking, Creativity, Literacy, Communication & Problem solving etc.)	Consistent approach	Update teachers	Updated teachers	Implementing
Life Skills/Adolescent Education programme/Gender sensitization	Consistent approach	Update teachers	Updated teachers	Implementing
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary	Consistent approach	Update teachers	Updated teachers	

Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act	Consistent approach	Update teachers	Updated teachers	
Inclusive and Equitable Education	Consistent approach	Update teachers	Updated teachers	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Consistent approach	Update teachers	Updated teachers	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Consistent approach	Update teachers	Updated teachers	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Consistent approach	Update teachers	Updated teachers	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Consistent approach	Update teachers	Updated teachers	
Induction program for newly recruited staff member at Vidyalaya level	Consistent approach	Update teachers	Updated teachers	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Rupantar & NEP		PRT & TGT (2 from each)		

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements

(iv) **Expected Co-curricular activities for 2025-26 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2025	August 2025	N/A
Finalization of CCA schedule	March 2026	March 2026	
Value Education Programme/Awakened Citizen Programme	December 2025	December 2025	
School Annual Day/ Sports Day	December 2025		
Educational Excursions	August-Sept. 2025	September 2025	N/A

Adventure Activities			
Health Checkup of Students	December 2025		
National Adolescence Education Programme	December 2025		
Library Week	November-December 2025		
Book Fair			
EBSB/KALA UTSAV	February 2026		
Art Exhibition			
Bal Mela (Under NIPUN)	December 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	December 2025		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	November 2025		
News Letter	November 2025		
Scout & Guide Activities:			
1. Pratham Sopan Test	-	-	As per KVS RO Schedule
2. Dwitiya Sopan Test	-	-	As per KVS RO Schedule
Cub & Bulbul Activities:			
1. Prathama Charan	-	-	As per KVS RO Schedule
2. Dwitiya Charan	-	-	As per KVS RO Schedule
3. Tritiya Charan	-	-	As per KVS RO Schedule
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	X, XI & XII	01 (Autumn Break)	DONE
	X & XII	01	WINTER BREAK

(vi) PUSTAKOPAHAR

No of Books Gifted by the students Autumn	No of Books taken by students
2170	1982

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army & Airforce	03	150

(viii) NSS

Teacher Head	No of Students
N/A	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mrs. TanuManikpuri	25

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	03.5 %	0	0	0
National Children Science Congress	4%	2%	1%	0
RBVP				
INSPIRE AWARD- Manak	5%	3%	1%	0
YUVIKA				
PRAYAAS				
VIGYAN JYOTI	20%			
JIGYASA				
EBSB	34%	02.2%	1.64%	01.2%
Kala Utsav	35%	01.73%	1.04%	0
Youth Parliament	0	0	0	0

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletic, Yoga, Badminton, Kabaddi, Handball	100	50	50	20
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
		18+12=30	16+02=18	20+08=28
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Updated	31/12/2025	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Dec. 2025	31/12/2025	
1.2	No of cases pending i) Probation Reports : 12 ii) Confirmation Cases : 12 iii) Senior/Selection Cases : 12 iv) Leave in conjunction with vacation & Breaks : N/A	Dec. 2025 Dec. 2025 Dec. 2025 -----	31.03.2026 31.03.2026 31.03.2026 -----	
1.3	Staff attendance Register with Leave entries	Completed as on date		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	N/A	N/A	N/A
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Work in Progress	31/03/2026	-----
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments	31/12/2025	31/01/2026	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Updated	Updated	
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection	Updated	31/03/2025	
5.2	Students Admission & TC issue register	Completed	Completed	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Completed in April 2025		
6	Construction Works:			
	i) Maintenance & Repairs	March 2025	31/03/2026	
	ii) Development work	Approached o CPWD & Under Process		
	iii) Colouring/White washing of school building and staff quarters, etc.	Work in progress		
	iv) Proposal for additional class room	Sent to KVS (HQ), New Delhi		
7	Transfer of land/execution of lease deed etc. if required	N/A		
8	Annual stock verification/ condemnation & Disposal of	As per KVS Calendar		

	condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals	Completed		
	ii) Revised Estimates	Completed		
	iii) Rectification if any	N/A		
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings		30/10/2025	
	Installation of Bilingual Sign Boards		30/10/2025	
	Installation of Achievement Boards (Bilingual)		30/10/2025	
	Installation of Incumbency Boards (Bilingual)		30/10/2025	
	Availability of bilingual rubber stamps		30/10/2025	
	Report sent to RO for all Meetings		30/10/2025	
	Reports Sent to TOLIC/ Official Language Site		30/10/2025	

12. Correspondence in Hindi

Target for the year 2024___ in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	18	31/03/2026	18	
(B) A G Audit Para	14	31/03/2026	02	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)* (Upload Photographs and minutes of meeting)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	12/08/2024	Performance of students	
	04/10/2024	Performance of students	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Every Month	Record in Principal Order/Notice register	In every meeting analysis by feedback
2	ICC			

(C) -FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted FIVE (Mostly after monthly/PT/HYE/PB exam)

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	FIVE (Mostly after monthly/PT/HYE/PB exam)	
	PTA	01 (class X and XII)	
	Parent Advocacy programmes		
	Parent awareness meetings	01 (class IX to XII)	
	Any other		

D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/ Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "SamajikChetna Kendra"		

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		36	Class I	
DA (CWSN)		04	Class I	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	02	YES		
Ramp to the first floor	0			
Wheel chair	02	01 is not functional	No	
Sign board	02	YES		
Wash rooms	02			
Furniture	02			
Sports facilities offered	YES			
Academic resources offered	YES			
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES****(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	UDISE, NEP, New Lesson Plan	Consistent approach & updating
	Parents	New Assessment System	Written information provided
	Students	21 st Century Skills (sensitization to adopt)	Implementing during teach-learn process

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](https://drive.google.com/drive/folders/1P6yvGk_RB5Xe-y7dsp-gZlghPzBwhVOq?usp=drive_lin)

https://drive.google.com/drive/folders/1P6yvGk_RB5Xe-y7dsp-gZlghPzBwhVOq?usp=drive_lin

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)