ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE	KENDRIYA VIDYALAYA	REGION	Type of			
VIDYALAYA	CRPF, BARKAS,		BuildingA1/A/B/C/D/E			
		HYDERABAD	В			
SCHOOL CODE	1509	AFFILIATION	3600005			
		NO.	(100011)			
YEAR OF	1978	SECTOR	CIVIL			
ESTABLISHMENT						
GEOGRAPHICAL						
LOCATION						
(COORDINATES)		l —				
AREA (Built up in meter	TOTAL AREA: 11.05ACRES	TOTAL AREA	4500.10 SQM			
square)		(Built up in				
		meter square)				
NAME OF THE	G P D CHRISTY	D CHRISTY Landline (o) 040-29558071				
PRINCIPAL		Email: crpfkv@gmail.com				
		Landline (R)-				
		Mobile-9492725510	0			
		E-mail-christygpd@	gmail.com			
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-				
	07.01.2022	PRINCIPAL				
NAME OF THE PERSON	1 Mag V VIIAVAT AVCIIMI	DCT ENC				
WHO CAN BE	1. Mrs. K VIJAYALAKSHMI,	, FOI ENG				
CONTACTED IN		Mobile No 8008666	5125			
ABSENCE OF		MIODIE INO 8008000)123			
PRINCIPAL						
NAME OF THE	SHRI. B UDAY BHASKAR,	Landline (o)- 0409	704043			
CHAIRMAN	IPS, DIGP, GC CRPF,	Landline (R)- Mobi	le-			
	HYDERABAD	E-mail-				

B- SCHOOL DATA (as on 31ST March, 2023)

					(I)) ST	TUDE	NTS ENR	OLME	NT POSITIO	N	
CATEGORY WISE	I		II	III		IV		V		VI		TOTAL
BOYS	377		18	63		19	214		0		690	
GIRLS	392		16	42		9	1'	78		0		652
				TOTAL								
RESV. CAEGORY		SC		\$	ST			OBC		GEN		TOTAL
BOYS		132		7	2			142		291		637
GIRLS		145		5	5			130		261		591
TOTAL												
COMUNITY	HINDU	MUSLI	M SIKH	CHRIST	IAN	BUDD	HIST	JAIN	ZOI	ROASTRIAN	OTHER	TOTAL
BOYS		51										573
GIRLS		61										558
				TOTAL								
HANDICAPPED	ORTHO	PEADIC HAI	NDICAPPED	VISUAL HANDICAPF	ED		HEARING HANDICAPPED AUTISTIC CHILDREN		LDREN	TOTAL		
BOYS		1		1	1			0		0		2
GIRLS		0)			0		0		0
				TOTAL								
MISC QUOTA	RTE	BPL	SGC	KVS-STAF	\mathbf{r}	CHAIRM N QUOT.		MP QU	ОТА	HRM (Quota (TOTAL
BOYS	135	10	0	4		0		0		0		149
GIRLS	88	20	29	3		0		0	0			140
				TOTAL								289

(II) STAFF POSIT	ION											
Cadre	Staff Sanctio ned			Category wise				Physical handicapped				
		Male	Female	Total	SC	ST	OBC	Minority	Others	ОН	VH	НН
Principal	01	01		01			01					
VP/Principal.II	01		01	01	01							
PGT	07	04	03	07		01	03		03			
TGT	15	04	08	12	03		01	02	05	01		
TGT(WE)	01	01		01					01			
TGT (AE)	01	01		01	01							
TGT(LIB)	01	01		01		01						
TGT (P&HE)	01	01		01			01					
HM	01	01		01			01					
PRT	17	01	01	02	01				01			
PRT(MUSIC)	01		01	01					01			
ASO	01	01		01					01			
SSA	01	VACA	NT	00								
JSA	01	VACA	NT	00								
SUBSTAFF	07	01		01	01							
Hostel Staff	00	0		00								
TOTAL	57	17	14	31	07	02	07	02	12	01		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher (MR/MRS)	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	P SUBHASHINI		MR. K SUDHAKAR	INDEPENDENT ADVOCATE	
02	K VIJAY LAKSHMI	PGT ENG	IN/IR RAI(+C)PAL	UNIT HEAD,CONCORDE MOTORS,HYD	
3	B MADHAVI	PGT PHYSICS			
4	А ЈҮОТНІ	TGT MATHS	MR KVN PRASAD	PRIVATE JOB	
5	P SUSEELA	TGT SCI		SREENIDHI ENGINEERING COLLEGE, HYD	
6	MONIKA	ITGT SST		GOVERNMENT COLLEGE KANINA	
7	AMENA	TGT SST	MR MD KASIM BABA	PRIVATE JOB	
8	ARTI	TGT HINDI	MR VIJAY BHAN MAURYA	CAG	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	Sports coach	Male	01.04.2022

C- ACHIEVMENTS AS ON 31st March, 2023 1. Curricular Activities

		ON (CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	38	38	100%	65.13	23	I ANKITA CHOWDHURY II NIKHIL TRIPATHI III ANISHA
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	I II III
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	I II
X	106	105	105	100%	50.05	29	I SWADHIN PRANADE DASH II MOHAMMED ABDU RAAFE ALIAS Z III SHWETA KUWAL
E	XAMINATIO	ON (Home)					
XI (Sc.)	50	50	40		12		ANGEL G ASHISH KUMAR
							3. JENIBHA BONKOR
XI (Comm.)	-	-	-	-			3. JENIBHA BONKOR I II
	-	-	-	-			3. JENIBHA BONKOR I

The Learning Attainment of Students & Target

Class	Students	g Attainments of Attainments of Students)	r 2021-	-	for the year of Students		Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	90.69 %	9.3%	0%	95%	5%	0	
II	90.33%	9.66%	0%	95%	5%	0	
III	79.91%	19.01%	1.06%	85%	15%	0	
IV	85.86%	13.93%	0.2%	90%	10%	0	
V	79.43%	20.56%	0%	85%	15%	0	
VI	33%	60%	7%	60%	35%	5%	
VII	42%	51%	7%	45%	53%	2%	
VIII	36%	57%	7%	40%	58%	2%	

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	42%
2	IX- X	27%
3	VI-VIII	32%

EXAMINATION (Competitive)

AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
-	1	1	-	-	-	-
-	-	-	-	-	-	-
	AIEEE -	AIEEE IIT-JEE - 1	AIEEE IIT-JEE NEET - 1 1	AIEEE IIT-JEE NEET PMT - 1 1	AIEEE IIT-JEE NEET PMT CLAT - 1 1 - - - - - - -	AIEEE IIT-JEE NEET PMT CLAT NDA - 1 1 - - - - - - - - -

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March2023

SPORTS

NUMBE	R OF PAR	TICIPANTS	NUMBER OF POSITION HOLDER			
Regiona	National	SGFI/Associations/Federation	Regiona	National	SGFI/Associations/Federation	
l level	Level	(Open)	1 level	Level	(Open)	
28	5	-	1	1	-	

SOCIAL SCIENCE EXIBITION

NUMBER PARTICI			NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
-				-	-		

SCIENCE ACTIVITIES

AREA		BER OF ICIPANTS	S	NUMBER OF POSITION HOLDER			
	Region al Level	KVS National	Nationa l Level	Regional Level	KVS National	Nationa l Level	
National Children Science Congress	-	-	-	-	-	-	
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-	
INSPIRE Award	-	-	-	-	-	-	
Maths Olympiad	-	-	-	-	-	-	
Science Olympiad	-	-	-	-	-	-	
IEO	-						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
	Rashtr apatiP urashk ar/ Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/ Tritiya Charan	RashtrapatiPurashk ar/Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	14	0	0	14
Cub & Bulbul	5	0	0	5	0	5

TARUN UTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Improvement of Language Skills both in English and Hindi	-	
2	Carrier Guidance and Counseling Services	-	
3	Hobby/Skill Development	-	
4	Foundation for class XI	-	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	5	-	-	-
	Games & Sports	1		
level		Event	No. of students	Remarks
SGFI				
National Level		КНО-КНО	5	
Regional Level		КНО-КНО	28	
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participate d	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: Internationa l events)					

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International levelindifferentfields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	MR. SUDARSHAN CHAKRAVARTY	M.A.	CIVIL SERVICES	IAS	09439033567	
02	DR. KALPANA	MBBS	ARAMILITARY (CRPF)	СМО	08908635937	

- Number of Activities Organized (2022-23):
- Number of Classes/ Sessions taken by Alumni(2022-23):
- ➤ Activities Planned under Alumni(2022-23)

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF NO. OF STUDENTS ENROLLED FOR THE FOREIGN THE LANGUAGE					N		
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. BuildingPlan:

	Available in No.	Proposed/Expansion	Budgetplan
Class Rooms	32	-	-
Smart /e-Class Rooms	15	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	-	-	-
Computer Lab	01	-	-
Math's Lab	01	-	-
Language Lab	01	-	-
Social Science Lab	01		
-W-ork Experience Workshop	01	-	-
Yoga Room	-		
Medical Room	-	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	02		
Conference Hall / Auditorium	01	-	-
Sports Room	01		
Library	01	-	-
Children's' Park	01		

Playgrounds	02	-	-
Garden		-	
Science/ Math's Park			
Admin Office	01		
Canteen			
Hostel			
I. Boys			
II. Girls			
Boys Toilets	36	-	-
Girls Toilets	30		
D 4	00		
Bathrooms	08		-
	YES		
Facilities for Divyang Jan			
i) Ramp	YES	-	-
	YES		
ii) Toilet			
iii) WheelChair	YES	-	-

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	575	40	
Single Desk	53	-	
Teacher's Table	13	25	
Teacher's chair	55	-	
Almirah	52	-	
Computer Table	39	10	
Computer Chair	23	25	
Lab Table	11	-	
Lab Stools	310	-	

C. Assets (labs equipment (Value above Rs.15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS LAB	YES		To purchase 5 glass Almirahs to keep equipment
CHEMISTRY LAB	YES	1123	To purchase wooden racks and almirahs to keep equipment
BIOLOGY LAB	YES	YES	
COMPUTER LABS	YES		New Desktop computers to be procured as per computer student ratio.
ATL LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs.15.000/-)

Articles	Available in No.	Proposed Procurement	Remark
		/ Repair	
COMPUTERS	122	-	
PROJECTORS	10		
MULTIMEDIA PROJECTORS	11		
INTERACTIVE BOARDS	10		
MULTIFUNCTIONARY PRINTERS	02		

E. Assets(Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	03	
2	Almarah	28	05	
3	Bookshelves	02		
4	Books in Hindi	3658		
5	Books in English	3785		

F. Assets(Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	05		
2	Synthesizer (Key Board)	4		
3	Tabla	02		
4	Dholak	06		
5	Congo	03		

6	Flute	05	
7	Voilin		
8	Mouth organ		
9	Khanjari	06	
10	Dufflee	01	
11	Miracus	06	
12	Marching Triangle		
13	Marching drum	02	
14	Symbate		
15	Jazz drum set	01	
16	Any other ELECTRIC GUITAR	01	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs.5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	WATER METERS WATER COOLERS FIRE EXTINGUISHERS AMPLIFIERS PA WIRE LANE OHP CCTV CAMERAS WATER BORE	02 03 07 02 01 02 09 01	01 01	-
Art & Culture	DRAWING BOARDS EGILE STANDS PICTURES	40 	15	
Sports	TT TABLE	02		
Gardening				
Any other department ATL LAB	3D PRINTER UPS Multimeter Screw set Electronic componets- resistor, capacitor, Diode, LED, Sensors	01 01 05 03	01 01	

H. Assets (Office)(Value above Rs.15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	01	01	PREVIOUS ONE IS VERY OLD & CAUSING TROUBLE VERY OFTEN.
COMPUTERS	03		
PRINTERS	03		

I. Medical RoomFacilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	01	-	-
Glucometer	-	01	

J. Suggestion Box:

1.	Whether the Suggestion Box is installed:	YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) SafetyPlan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	DEPT & CORRIORES	Library, comp. labs, examination rooms	05
Fire Alarm				Main Entrance (01)	
CC TV	25	YES	Corridors, corners of prayer grounds, Entrance, outside		
Public Announcement System			Assembly area	Principal/VP Room	01
Walkie Talkie System				-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Ground floor First floor Second floor		5 water coolers
Emergency Lighting System			
First Aid Kits	2		
Emergency Evacuation Plan	3 exits	-	
Emergency Communication System		Inter com systems	15
Water Tanks	06	Yes	02

Sanitation Supplies	Good		
Boundary wall/ Fencing	Yes, but very low in height	Yes, to raise the height of walls	
Exit/Entrance Gate	03	Yes,	01

3. Security Personnel

No. of Persons	Male	Female	Remark
03	MALE		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	07	NDRF and CRPF personals
B. Basic First Aid/ First Responder Skills	03	CRPF Dr. and nurses
C. Safety Training	07	NDRF and CRPF personals
D. Use of Fire Extinguisher	05	NDRF and CRPF personals
E. How to turn off electricity, water and gas	05	Telangana electricity board
F. Psychological FirstAid		
G. Other:		

Note:

Sl.	Certificates	Date of Issue	Valid Till
No.			
	Certificate of the fire safety	22.06.2018	22.06.2019
	Certificate of safety of school	21.07.2018	21.07.2023
	building		
	Certificate of Potable Water	30.10.2018	30.10.2019

C. SCHOOL RESPONSE TEAMS

Sl.N o	Particulars	Name of Team Leader (MR/MRS/KUM)	Members with Designation (MR/MRS/KUM)	Contact Details
1	Child Rights Protection Cell	(ENG) 8008666125	3. AMENA, TGT SST	9494506807 9440719659 9731421595 8074297605
2	Evacuation Team		2. RAM SHANKAR KUSHWAH, PGT(HIN)	7002688482 8109976499 9951352224 9848935401
3	Search & Rescue Team	9100947271	2. BHARAT RAJ, TGT MATHS 3. G B PADMA RAO 4. MD I SHARIFF TGT (SCI)	9676701267 7396900994 9949365966 9618006915 9346690729
4	First Aid & Medical Team	9949365966	2. J ANJAIAH TGT (MATHS)	6305875961 8106728026 9948213259
5	Transport Safety Team		2. KEERTI AGGARWAL PGT, CS	9667016606 7015779319 8007397097
6	Team for students with special needs	MR J ANJAIAH 8106728026	KUSHWAH, PGT(HIN)	8109976499 9948141350

	(Divyang)		3. ARCHANA	9948213259
			4. MONIKA	7027867002
7	Internal Complaint	Mrs. B MADHAVI	1. E VEDSINDHU TGT (SANS)	9100947271
	Committee (ICC)		2. A JYOTHI	9848935401
			3. K SURYA NAGENDRAM,HM	9652195025
8	Grievance Redressal	Mr V VENU, PGT CHEM	1. ANJAIAH, TGT MATHS	7013364851
	Committee		2. BHARAT CHANDRA RAJ,	7396900994
			TGT MAT	9948141350
			3. P SUSEELA, TGT (SCI)	9247243460
			4. MD JAVED AHMED, ASO	9440115426

IV- ACADEMIC

- A. Curricular Activities
- 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of	Remarks
			Achieved	Target	Achieved	Target	Action	
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	34	39	Result awaited	100%		65		
XII (Comm.)								
XII (Hum.)								
X	115		Result awaited	100%		60		
	40		97.5%	100%	-	-	 1.Extra classes. 2.Classes during breaks & holidays 3.Regular monitoring. 4. contact with parents. 5. Special attention towards Slow achievers 	
(Comm.)								
XI (Hum.)								

IX	123	127	86%	100%	-	-	1.Extra classes.
							2.Classes during breaks & holidays
						1	3.Regular monitoring.
							4. contact with parents.
						1	5. Special attention towards
							Slow achievers.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
FOUNDATION LITERACY AND NUMERACY-NEP	BY EXPOSING TEACHERS TO ZIET WORKSHOPS & NISHTHA COURSES	TO MAKE THE TEACHERS MORE CONFIDENT IN THEIR SUBJECTS	TO ACHIEVE PROFETIONALISM	WOULD BE MORE TEACHER ORIENTED
COMPETENCY BASED LEARNING- NEP	BY EXPOSING TEACHERS TO ZIET WORKSHOPS & NISHTHA COURSES	TO MAKE THE TEACHERS MORE CONFIDENT IN THEIR SUBJECTS	TO ACHIEVE PROFETIONALISM	WOULD BE MORE TEACHER ORIENTED
PISA- CCT			TO ACHIEVE GOOD RANK IN PISA	
EPERIENTIAL LEARNING- NEP	BY EXPOSING TEACHERS TO ZIET WORKSHOPS & NISHTHA COURSES	TO MAKE THE TEACHERS MORE CONFIDENT IN THEIR SUBJECTS	TO ACHIEVE PROFETIONALISM	WOULD BE MORE TEACHER ORIENTED
ACP programme and guidance and counseling	ACP programme and guidance and counseling	To make the students friendly and good human beings	Personality development	All round development
Back to basics workshops	Back to basics workshops	To equip the students with all the (LS RW) skills.	Focused teaching	For the benefit of students

B-1 Workshop for capacity building

Name of teacher	Subject	Area of concern	Strategies
			, , , , , , , , , , , , , , , , , , ,

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. V VENU, PGT CHEM	
Mrs. B MADHAVI, PGT PHY	
PRABHA SINGH, TGT HIN	
E PADMAVATHI, TGT HIN	
E VED SINDHU, TGT SKT	
P SUSEELA, TGT SCI	
MONIKA, TGT SST	
J ANJAIAH, TGT MATHS	

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July, 2022	15 July, 2022	
Finalization of CCA schedule	April, 2022	10 April, 2022	
Value Education Programme/Awakened Citizen Programme	April, 2022	20, April, 2022, training imparted.	
School Annual Day/ Sports Day	April, 2022	30, April, 2022	
Educational Excursions	Dec 22 / Jan 23,	31 Jan, 2022	
Adventure Activities	As per KVS norms	As per KVS norms	
Health Check up of Students	Sept & Dec, 2022	Sept & Dec, 2022	
National Adolescence Education Programme	April, 2022	Dec, 2022	
Library Week	November,2022	14-20 November,2022	
Science Exhibition	As per KVS Instructions	As per KVS Instructions	

Social Sc. Exhibition	As per KVS	As per KVS Instructions	
	Instructions		
Art Exhibition	As per KVS	As per KVS Instructions	
	Instructions		
Science Congress	As per KVS	As per KVS Instructions	
	Instructions		
Publication of VidyalayaPatrika	Sept/Oct, 2022	31 Oct, 2022	
News Letter	Sept/Oct, 2022	31 Oct, 2022	
Scout & Guides			
1. PrathamSopan Test	July, 2022	31 July, 2022	
2. DwitiyaSopan Test	Aug., 2022	31 Aug., 2022	
Cub & Bulbul	July- August,2022	31 August 2022	
1. Prathama Charan	July, 2022	31 July, 2022	
2. Dwitiya Charan	August, 2022	31 August, 2022	
3. TritiyaCharan	As per KVS	As per KVS Instructions	
	Instructions		
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Air force	1	14 Girls + 36 Boys= 50

School Band

Teacher Head	No. of Students Trained
Mrs Malavika Tripati	15

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes	As per KVS Inst.	As per KVS Inst.	
2	appointments.	Yes	March, 2022	7 March, 2022	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Yes	Need based.		
	iii) Developmental work	Yes	Boundary Wall	Depends upon sanction of fund by Sangathan HQ and time schedule	
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	OCTOBER 2022	-	Based on GeM portal activation
4	Transfer of land/execution of lease deed etc. if required.	Already Completed			
5	Annual stock verification/Condemnation	Yes	March 2022	31 march 2022	

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	August 2021, December 2021, February 2022	-	-
7	Financial Management				
	i) Budget proposals	As per KVS norms	As per KVS norms	As per KVS norms	As per KVS norms
	ii)Revised Estimates	As per KVS norms	As per KVS norms	As per KVS norms	As per KVS norms
	iii)Rectification if any	As per KVS norms	As per KVS norms	As per KVS norms	As per KVS norms

Rajbhasha Implementation

Activity	Target Date	Actual Date of	Remarks
		Completion	
Timahi Meetings	10 th OF EVERY QUARTER	10 th OF EVERY MONTH	Held on 30th March 2022
Installation of	July, 2014	31.07.2014	All sign Boards in the
Bilingual Sign			Vidyalaya are
Boards			Bilingual.
Installation of			Achievement boards
Achievement			are in english
Boards (Only in			
Hindi)			
Installation of			Incumbency boards
Incumbency			are in english
Boards (Only in Hindi)			
Availability of	Yes		All rubber stamps
bilingual rubber			are Bilingual.
stamps			

Correspondence in Hindi

Target in %	Achievement in %
50%	40%

Activity/Programme	Total Paras	Expected Date of	Actual No. of Paras	Remarks
	Pending at the	Settlement	Settled	
	beginning of the year			
Audit Paras	_	-	-	_
(A) Internal Audit Para				
(B) A G Audit Para		-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	-	-	-

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
-	-

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by thestudents

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Objective of Program/ Campaign. 1. To bring an awareness on Road Safety. 2. To face the dMON. 3. To face the situations on natural calamity. 4. To curb pollution (Noise, soil, air and water) 5. To bring awareness of safety precautions to prevent the spread of COVID-19	Target Area/ Population. To live in peaceful environment	Resources required 1. Help of police cops. 2. Media 3. NDRF/CRPF 4. NGOS	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-1Govt Boys School ,Barkas

	Activity Organized	Kendriya	Vidyalaya	Neighboring School -1	
Sl. No		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Interactive session between members of the committee	25	4	25	2
2	Sharing of Computer Lab	III –XII (1050)	6	26	2
3	Independence Day	1000	50	28	2
4	Arrangement of Training Session for staff	30	2	30	3
5	Conducted Art Exhibition	250	10	35	3
6	Utilization of ATAL LAB	58	3	42	3
7	Making use of Biology ,physics &chemistry labs	667(VI to XII)	6	45	3
8	Utilization of sports and games activities	200	5	25	2
9	Arrangement of Regional Language classes with help of available staff of both schools	-	-	43	3
10	Making of 3D model in ATAL lab	45	5	50	3

Activities planned for the session:				

Name & Address	s of Mentee-2:	
maine & Auures	3 OI WICHLEE-2.	

	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
SI. No		No. of Students	No. of Teachers	No. of Students	No. of Teachers
		participated	participated	participated	participated
	-	-	-	-	-

Activities	Planned	l for t	the session :	