

KENDRIYA VIDYALAYA VIKASPURI

VIDYALAYA PLAN (SHIFT-1)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K V Vikaspuri	REGION	Type of Building A1/A/B/C/D/E
		DELHI	A1
SCHOOL CODE	1451	AFFILIATION NO.	2700029
YEAR OF ESTABLISHMENT	1988	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	WEST DELHI 28.37'58" NL 77.3'35" EL	Type of Building :A1	
AREA (BUILT UP)	1886.97 Square meter	TOTAL AREA	4.5 acres
NAME OF THE PRINCIPAL	Mrs. POONAM JAIN	Landline (O)-01125376589 Landline (R)- 01125376589 Mobile-7982103569 <u>E-mail-kvvikaspuri59@gmail.com</u>	
DATE OF JOINING	PRESENT KV- 28.08.2023	PRESENT POST- 28.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr.UMRAU LAL MEENA VICE PRINCIPAL	Mobile No- 9887303236 <u>Email-ulmeena1234@gmail.com</u>	
NAME OF THE CHAIRMAN	MUKUSH JEWARIYA	Landline (O)-011-28742095 Landline (R)- Mobile-8588811541 <u>E-mail-jewariya.mukesh@gmail.com</u>	

B- SCHOOL DATA (as on 30th Nov. 2023)

C-

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	TOTAL			
BOYS	372	115	38	38	605	1168			
GIRLS	300	100	43	34	567	1044			
TOTAL						2212			
RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL				
BOYS	245	82	215	549	1091				
GIRLS	218	86	197	475	976				
TOTAL					2067				
COMUNITY	HINDU	MUSLIM	SIK H	CHRIS TIAN	BUDDHIST	JAIN	ZORO ASTRIAN	OTHER	TOTAL
BOYS	1157	45	12	1	1	1	0	0	1198
GIRLS	988	47	15	1	0	2	0	0	1053
TOTAL									2151
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	SPPECH AND WRITING	TOTAL			
BOYS	2	1	3	7	3	16			
GIRLS	0	0	0	0	0	0			
TOTAL						16			
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	184	0	0	16	0	0	0	200	
GIRLS	127	0	68	18	0	0	0	213	
TOTAL								413	

Cadre	Staff Sanctioned	In Position			-	Category wise					Physical handicapped			
		Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	Other
Principal	1	-	1	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	1	0	0	0	-	1	-	-	-	-	-	-	-	-
PGT	16	6	10	16	1	1	2	-	12	-	-	-	-	-
TGT	19	10	9	19	3	3	4	-	9	1	-	-	-	-
TGT (WE)	1	1	-	1	-	-	-	-	1	-	-	-	-	-
TGT (AE)	1	1	-	1	-	-	1	-	-	-	-	-	-	-
TGT (P&HE)	1	1	-	1	1	-	-	-	-	-	-	-	-	-
HM	1	0	1	1	-	-	-	-	1	-	-	-	-	-
PRT	24	5	18	23	3	1	5	-	14	1	1	-	-	-
PRT (MUSIC)	1	1	0	1	0	0	1	-	-	-	1	-	-	-
ASO	1	-	1	1	-	-	-	-	-	1	-	-	-	-
SSA	1	1	-	1	-	-	-	-	-	1	-	-	-	-
JSA	2	2	0	2	1	-	-	-	-	1	-	-	-	-
LIBRARIAN	1	-	1	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	7	3	-	3	2	-	-	-	-	1	-	-	-	-
Hostel Staff	0	0	0	0	-	-	-	-	-	-	-	-	-	-
TOTAL	78	31	41	72	11	5	13	-	43	2	2	-	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS :

S no	Name of teacher	Designation	Name of spouse	Details of organization & place where the spouse is working	Remarks
1	Poonam Jain	Principal	Sanjay Jain	Public Sector, IOCL	
2	Umrao Lal Meena	Vice Principal	Anju Meena	Housewife	
3	Ram Kumar Sharma	P.G.T. Physics	Kalpana Sharma	NA	
4	Nitin Sharma	P.G.T. Co. Science	Shipra Sharma	Min. of Education	
5	Geeta	P.G.T. Co. Science	Kamal Kumar	Self Employed	
6	Dilip Kumar Mishra	P.G.T. Economics	Manorama Mishra	House Wife	
7	Gaurav Goyal	P.G.T. Physics	Vandana Goyal	House Wife	
8	Pradeep Kumar Rai	P.G.T. Mathematics	Pushpa Rai	House Wife	
9	Sarita Pandey	P.G.T. Commerce	Gaurav Pandey	Pvt Job,Vega Instrumentation, Bhikaji Gama Place N Delhi	
10	Vinita Lama	P.G.T. Geography	Ambazhapurath Roopesh	Pvt.Job,Nep Broadcast Solutions Gurgaon	
11	Renu Rawat	P.G.T English	Dhanwant Singh Bisht	Self Employed	
12	Rajesh Kumar	P.G.T.History	Anita Kumari	NA	
13	Archana Sauran	P.G.T.Mathematics	Naresh Kumar Sauran	Pnb, Asstt. Gen Manager	
14	Reeta Tomar	P.G.T. Chemistry	Vinod Kumar Tomar	Pvt. Sector, Coin India Pvt. Ltd. Bahadurgarh , Haryana	
15	Binita Kumari	P.G.T. Biology	Nishant Kumar	Self Employed	
16	Sunita Lakhera	P.G.T. Chemistry	Harish Chandra Lakhera	Self Employed	
17	Pooja Dabas	P.G.T.Hindi	Satya Prakash Singh	Banaras Hindu University, Varanasi, Uttar Pradesh	
18	Madhuri Shekhawat	P.G.T. English	Surendra Rawat	Directorate Of Education, NCT Delhi	
19	Saroj Kumari	T.G.T. Mathematics	Late Sh.Ved Singh	NA	
20	Anuradha Taneja	T.G.T. So. Science	Gopal Krishan Taneja	IIT Delhi	
21	R P Sharma	T.G.T. Sanskrit	Anjana Devi Sharma	House Wife	
22	Indira Verma	T.G.T. English	Ram Kishan	GBSSS, Hastal, Uttam Nagar 59	
23	Yashvendra Pal Singh	T.G.T. English	Devika Lalwani	NA	
24	Ashok Kumar Chahar	T.G.T. Mathematics	Rekha Chahar	Social Worker	
25	Harpreet Kaur	T.G.T. Mathematics	Sri Keshav	KVS (KV Moscow)	
26	Veer Bahadur Singh	T.G.T. Hindi	Mrs Rajesh Kumari	Department Of Education, Govt. of Haryana	
27	Archana Tiwari	T.G.T. Hindi	Anil Tiwari	Pvt. Sector, Panacea Biotech, Delhi	

28	Bani Singh Meena	T.G.T. Hindi	Priyanka Dudavat	NA	
29	Bharti Dawar	T.G.T. English	Chaitanya Dawar	Yes Bank Ltd., Delhi	
30	Piyush Kumar Sharma	T.G.T. So. Science	Nidhi Sharma	NA	
31	Rekha	T.G.T. Mathematics	Rajiv Kumar	Self Employed	
32	Ajay Tyagi	T.G.T. Science	Preeti Tyagi	NA	
33	Neelam Dhull	T.G.T. Science	Ashok Kumar	ACE Ceremics Pvt Ltd Jaipur	
34	Neema Dorje	T.G.T. English	Manita Kumari	Home Maker	
35	Ravi Dutt Sharma	T.G.T. Sanskrit	Devika Sharma	NA	
36	Devanshi Bhagat	T.G.T. So. Science	Dr.Sahil Kumar	Asst.Prof.IPSRU	
37	Satpal	T.G.T. Phe	Nisha Rani	House Wife	
38	Naval Kishore	T.G.T. Art	Sunita	House Wife	
39	Anant Pratap Singh	T.G.T.(Work Experience)	Anu	House Wife	
40	Swati Bhatnagar	Librarian	Sanjay Kumar Bhatnagar	Self Employed	
41	Meenakshi Sagar Mehra	Head Master	Umesh Mehra	Self Employed	
42	Ramakant Gupta	Music Teacher		House Wife	
43	Anju	Primary Teacher	Dasharath Singh Kushwaha	All india radio - prasar bharti india's public broadcaster, directorate general: akashwani , sansad marg, new delhi -110001	
44	Babita Shokin	Primary Teacher	Kuldeep Shokeen	Self employed	
45	Tuleshwari Rani	Primary Teacher	Satyendra Kumar	Self employed	
46	Shabnam	Primary Teacher	Mugle Azam	Pvt. Sector, BSES Nangloi	
47	Hemant Kumar	Primary Teacher	Binny Sharma	Home Maker	
48	Neelam Bhardwaj	Primary Teacher	Shailesh Bhardwaj	Self Employed	
49	Sarika Grover	Primary Teacher	Krishan Grover	PNB delhi	
50	Suman Singh	Primary Teacher	Dharmesh Kumar Singh	Directorate of Education, NCT delhi, GBSSS Shiv Vihar, Uttam Nagar, New Delhi-59	
51	Mamta	Primary Teacher	Yogesh Kumar	RPF, Thana Anand Vihar	
52	Archana Arya	Primary Teacher	Amit Verma	Self Employed	
53	Raj Kumar	Primary Teacher	Sajni	Home Maker	
54	Suman	Primary Teacher	Anurag Sharma	Pvt. Job	
55	Vikas	Primary Teacher	Neeraj Dixit	House Wife	
56	Sharmila	Primary Teacher	Dinesh Singh	Food supply and consumer affairs, delhi govt.	
57	Meghna	Primary Teacher	Pankaj Sharma	TIM Delhi Airport Advertising Pvt. Ltd.	
58	Sunil Kumar	Primary Teacher	Priyanka	House wife	

59	Chandrakala Mehta	Primary Teacher	Kamlesh Mehta	Pvt. Job (orange business services, gurugram)
60	Shilpa	Primary Teacher	Ujjwal Prakash	Bank of India, ghaziabad
61	Sonia Saini	Primary Teacher	Kapil saini	Pvt.job
62	Ruby Gehlawat	Primary Teacher	Vikas dahiya	Delhi Police
63	Neha Sharma	Primary Teacher	Neeraj kumar	Self employed
64	Neeraj	Primary Teacher	Ritu	House Wife
65	Teena Gautam	Primary Teacher	Sandeep kumar	Self employed
66	Shalini	Primary Teacher	Anand Prakash	Asst.Acc.Officer, MOD

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	26-4-2023
2	Counsellor	F	26-5-2023
3	Art & Craft Coach	-	--
4	Sports Coach	M	12-4-2023
5	Music Coach	M	05-4-2023
6	Yoga Instructor	M	10-4-2023

D- ACHIEVEMENTS AS ON 31st November, 2023

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment 2023	Appeared	Passed	Pass %	PI	More than 70% marks	Name of position Holders
XII (Sc.)	100	100	99	99%	55.73	30	1. JiveshPanth-Ist 2. Charvi Gupta-Ist 3. Harsh Samidhya-IIInd 4. Pratha-IIIrd
XII (Comm.)	40	40	35	87.50%	41.56	6	1. Manthan-Ist
XII (Hum.)	98	98	91	92.86%	46.43	25	1. Khushi-Ist 2. Kiran Ray-IIInd 3. Disha Meena-IIIrd
X	185	185	172	92.97%	54.19	53	1. Vinita-Ist 2. Gatik Solanki-IIInd 3. Pratibha Mishra-IIIrd
(II) EXAMINATION (Home)							
CLASSES	Enrollment 2023	Appeared	Passed	Pass %	PI	More than 70% marks	Name of position Holders
XI (Sc.)	99	99	83	83.83	--	22	1. Priyanshu 2. Shivangi 3. Kritika
XI (Comm.)	43	43	39	90.69	--	5	1. Punya 2. Bhavika

							3. Ankita Rawat
XI (Hum.)	67	67	39	58.2	--	7	1. Mehak Bharti 2. Aaknsha 3. Yashika
IX	204	204	167	82.2	--	25	1. Aalok

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	69	23	8	100	112	38	--
II	71	24	5	100	115	39	--
III	69	26	5	100	125	47	--
IV	61	35	4	100	110	64	--
V	72	20	8	100	137	37	--
VI	68	21	11	75	22	3	--
VII	65	18	17	75	20	5	--
VIII	63	19	18	75	20	5	--

(L 1- 70 and above Grade, L 2 -45 - 69 L 3 45 below)

(IV) QUALITY OF RESULT

CLASS	PASS PERCENTAGE	Stu who Obtained 70 and above marks (P)
XI - XII	86.4	32
IX - X	87.1	55
VI - VIII	100	65
III - V	100	68
I - II	100	70

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	3	3	3	3	1	0	0
Targets	8	8	8	8	3	2	3

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS as on 30th November 2023

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
101	17	NIL	60	9	NIL

Activities	L Level (Cluster/Regional/ National)	No of students participated	No of achiever	Next stage of participation	Name of achiever
SGFI/Cluster/Regional/ National etc	Cluster	110	70	70	--
	Regional	101	60	60	--
	National	17	9	2	1. Tanya 2. Bhumika 3. Punya 4. Charu Tyagi 5. Nikhil Pratap 6. Dhruv 7. Abhayrath 8. Rahul 9. Prashat
	SGFI	2	2	--	
Sports Quiz	School Level	2	--	--	--
National Sports Day	School Level	450	--	--	--
Fit India Freedom Run	School Level	560	--	--	--
NCERT Yoga Quiz	School Level	School Level	--	--	--

SPORTS as on 30th November 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
123	35	--	40	9	2

Activities	L Level (Cluster/Regional/ National)	No of students participated	No of achiever	Next stage of participation	Name of achiever
SGFI/Cluster/Regional/ National etc	Regional	123	40	2	
National Sports Day	School Level	570	--	--	--
NCERT Yoga Quiz	School Level	School Level	--	--	--

SOCIAL SCIENCE EXHIBITION (EBSB) as on 31st March 2023

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
31	27	1	27	4	--

Activities	L Level (Cluster/Regional/ National)	No of students participated	No of achiever	Next stage of participation	Name of achiever
Solo Folk Song	Regional	2	2	--	--
Solo Folk Dance	Regional	2	2	--	--
Solo Instrumental	Regional	2	1	--	--

SOCIAL SCIENCE EXHIBITION (ESB) AS ON 31ST Aug 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
21	13	Result Awaited	13	Result Awaiting	Result Awaiting

Activities	L Level (Cluster/Regional/ National)	No of students participated	No of achiever	Next stage of participation	Name of achiever
Solo Folk Song	Regional	1	1	--	--
Solo Folk Dance	Regional	2	2	--	--
Solo Instrumental	Regional	1	1	--	--

SCIENCE ACTIVITIES as on 30th November 2023

Area / Name of Event	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
National Children Science Congress	10	6	0	6	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	6	1	1	2	1	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad (SOF)	70	0	0	5	0	0
Science Olympiad (SOF)	60	0	0	6	0	0
KV REGIONAL RASTRIYA BAL VIGYAN PURSKAR	0	6	1	0	2	1

Activities	Level (Cluster/Regional/ National)	No of students participated	No of achiever	Next stage of participation	Name of achiever
Science Olympiad	School Level	60	15	6	AYUSH MAITI of Class 7th won Rs 500+ Certificate of Zonal excellence
Maths Olympiad	School Level	70	16	5	-
GK Olympiad	International	60	8	1	Gatik Solanki- Gold Medal of Excellence
English Olympiad	International	48	11	3	
IGBC Green Building Contest	--	--	--	--	--
National Science Congress	Regional	6	-	-	-
Science Exhibition	Regional	6	2	1	Priyanshu Goyal and Aalekh
	National	1	1	1	Priyanshu Goyal
National Social Science Exhibition	Cluster	31	27	Regional Level-4	
KALA Utsav	Regional	10	4	--	Neeharika Shubham Deka Deeksha Sakshi
Swatch Bharat Abhiyan	School Level	All Students from VI to XII	--	--	12 Days programme conducted
Any Other	SGT UNIV	200	2	--	Got 6 th position out of 200 Projects Priyanshu Goyal Abhishek Tomar

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	4	10	0	4	10
Cub & Bulbul	9	11	13	9	11	13

Activities	Level (Cluster/Region al/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. RajyaPura skar	Regional	Scout-Nil Guide-04	1. Aditi Prasad 2. Palak	1. Aditi Prasad 2. Palak

			3. Mehak Soni 4. Vidhi Saroha	3. Mehak Soni
3. Golden Arrow	---	Cubs-5 Bulbul-4	1. Aarav Singh 2. Aniket 3. Aaditya Solanki 4. Pilkit Yadav 5. Harshit Khanna 6. Mahi 7. Vanshika Choudhry 8. Tulika Shah 9. Aardhya Pathak	---

TARUNOTSAV session 2023-24:

S.NO	Name of the activity	No. of students Participated	Remarkable achievements if any
1	Subject Introduction, Counselling , Arts	185	--

GUIDENCE AND COUNSELLING session 2023-24:

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Life Skill Training for Peer Educators	4	Participation Certificate recd.

(ii) ACTIVITIES OUTSIDE THE KVS

(A) Organised by outside agencies participated by our Students

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Sports-Yoga	Yuth And Sports Development Association Of India	01	Gold Medal	Khusboo-XD	--
2	Cultural	Yuwa Utsav- Conducted By Janki Devi College South Delhi	01	Third	Mehak Soni	--
		Spic Mcay	01			
3	Scientific	Sgt University, Gurugaon	200	Science Project Selected For Next Level	Priyanshu Goyal-XIA	--
		Cisr Labs- Under Jigyasa Programme	500	01	Khushi	
4	Any Other (Eg: International Events)- Academic	Quiz Conducted By Union Bank Of India	6	3	Balaji Mishra-VIIIA Aakanshi-XID	--

(B) Organised by Our Vidyalayas

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Cultural	Route To Roots	500	--	--	Dance Performance By Punya-XIC
		Spic Mcay	1250	--	--	Flute Recital By Pandit Ajay Prasanna
2	Any Other (Eg: International Events)- Academic	DLSA-Delhi Stae Legal Services Authority	320	--	--	Lecture On Caring And Protecting Tender Hearts

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Quali-fication	Field of working	Designation	Contact Number	Remarks (Year)
1	Ms. Richa Panjeta	PG	Test Lead, Radisys Corporation	Test Lead, Radisys Corporation	9654545326	2006
2	Dr Gargi Rai	PG	Geological Survey of India	Sr. Geologist,	9871098529	2006
3	Mr. Varun Nehru	PG	Scientist/Engineer SF, ISRO	Scientist/Engineer SF, ISRO	9871098529	2006
4	Dr.Monika Verma	PG	PGIMS rohtak haryana	medical officer	8475060887	2015
5	Mr.Gaurav Nainwal	Bsc	Indian Army	Lieutenant	7011179715	2023

- Number of Activities Organized (2022-23) : 02
- Number of Classes/ Sessions taken by Alumni(2022-23): 06
- Activities Planned under Alumni (2022-23) : Motivational Talk for Carreer Counselling

(iv) ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

KV Vikaspuri has got GREEN SCHOOL Award for Session 2022-23. In CBSE ,Science Stream Suhani got admission in dental through NEET. Students got various prizes in National Yoga competition, NYSF Yoga Competition(2nd), NCERT National Yoga Olympiad (1st). KV Vikaspuri participates actively in all KVS Flagship programs .

(v) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-	-NIL-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	71	-	-
Smart /e-Class Rooms	25	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Computer Lab	3	-	-
Math's Lab	1	-	-
Language Lab	1	-	-
Social Science Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	1	-	-
Medical Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	-
Staff Room	2	-	-
Conference Hall / Auditorium	-	1	1.5 Crore
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	1	-	-
Garden	1	-	-
Science/ Math's Park	1	-	-
Admin Office	2	-	-
Canteen	1	-	-
Hostel (i) Boys	-	-	-
(ii) Girls	-	-	-
Boys Toilets	8	-	-
Girls Toilets	8	-	-
Bathrooms	19	-	-
Facilities for Divyang Jan	-	-	-
i) Ramp	5	4	1.5 Crore
ii) Toilet	2	4	4Lakh
iii) Wheel Chair	1	1	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	865	125	-
Single Desk	120	40	-
Teacher's Table	92	10	-
Teacher's chair	113	15	-
Almirah	110	20	-
Computer Table	50	-	-
Computer Chair	100	-	-
Lab Table	18	-	-
Lab Stools	105	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	Proper Gas Fitting/One oven and One Refrigerator, Renovation Required
Physics Lab	Yes	Yes	Demonstration Table
Bio Lab	Yes	Yes	New Steel Sinks, One new Projector, Smart Board Required, 5 Compound Microscope Required

D. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NIL	NA	NA	NA

E. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
E-Classroom	25	10	-

F. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	1	-
2	Almirah	17	5	-
3	Bookshelves	53	2	-
4	Books in Hindi	5839	100	To be purchased
5	Books in English	5610	100	To be purchased

G. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5	1	
2	Synthesizer (Key Board)	2	NIL	
3	Tabla	2	2	
4	Dholak	2	2	
5	Congo	4	1	
6	Flute	NIL	3	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	2	8	
10	Dufflee	1	4	
11	Miracus	2	4	
12	Marching Triangle	NIL	2	
13	Marching drum	2	1	
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	NIL	
16	Any other	-	-	

H. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System,Battery,Speaker, Grass Cutter Etc	11	4 Cordless	
Art & Culture	Almirah	3	--	
Sports	TT, Open GYM	2	--	
Gardening	--	--	--	
Any other department	Water Dispenser	2	-	-
	Xerox machine	2	-	-
	Air Conditioners	14	-	-
	Air Coolers	4	-	-

I. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

J. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	2	-	
Almirah for Medicine	2	-	
Stethoscope	2	-	
Sphygmomanometer	1	-	
Glucometer	-	-	
Oxygen Cylinder	3	-	1 Lakh
Oxygen Concentrator with dual supply	1	-	1 Lakh

K. Suggestion Box

1	Whether the Suggestion Box is installed		YES
2	Whether the Suggestion Box is opened every month		YES
3	Whether the record is being maintained regarding suggestion		YES
4	The Action taken on Suggestions		YES
	Suggestion	Action Taken	
	Counselling	To ensure that the students do not repeat negative behavior.	
	EXCURSION	Educational Excursion to the Craft Museum and other such trips planned for whole session	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	100	Yes	Building	-	-
Fire Alarm	01	Yes	Building	-	-
CC TV	74	Yes	Building	Primary Wing	56
Public Announcement System	5 Amplifiers 15 Microphone 2 Speakers 2 Horn 8 Microphone stand	Yes	Building	-	
Walkie Talkie System	-				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes	-	-
Emergency Lighting System	Yes	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	Yes	-	-
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

(3) Security Personal

No. of Persons	Male	Female	Remark
6	6	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Trained	Mock Drills are conducted
B. Basic First Aid/ First Responder Skills	All Trained	Medical staff will conduct training for children and teachers
C. Safety Training	All Trained	Mock drills planned
D. Use of Fire Extinguisher	All Trained	Regular filling
E. How to turn off electricity, water and gas	All Trained	Training planned

F. Psychological First Aid	All Trained through Educational Practices (Counsellor appointed 2 teachercounselor)	More teacher Counsellors requires to be trained
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G. Other:

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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	14.09.2020	14.09.2023
2	Certificate of safety of school building	10.07.2023	10.07.2024
3	Certificate of Potable Water	NA	NA

C. School response teams

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	1 st Shift-Vinita Lama 7011653221	1. Dilip Mishra 2.Mrs.Anuradha Taneja	9456613553 9868974784
2	Evacuation Team	Satpal 9654521894	1. P.K. Rai 2. Mrs.Vinita 3.Ms.Archana 4. Rishab 5. Mrs. Meenakshi 6. Surrender	9868355086 7011653221 8826908014 7042006867 9871214000 9678293479
3	Search & Rescue Team	P.K. Rai 9868355086	1. Mrs. Binita Kumari 2. Satpal 3.Ms Harpreet	7011653221 9654521894 9899618857
4	First Aid & Medical Team	Mrs.BinitaKumari 7011920486	1. Ms. Aarti (Nurse)	7289014278
5	Transport Safety Team	Gaurav Goyal 7011372097	1. Ajay Tyagi 2. P.K. Rai 3. Surrender All Class teachers	9818153044 9868355086 9678293479
6	Team for students with special needs (Divyang)	Mrs. ReetaTomar 9810575873	1 Ms. Aarti(Nurse) 2 Mrs.Shefali(Counsellor)	7289014278 8929922071
7	Internal Complaint Committee (ICC)	Ms. Geeta 8700564176	1. Rajesh PGT(History) 2.Mrs.SapnaMeena TGT(SST) 3. Vir Bahadur TGT(Hindi) 4.Ms. SarojKumari TGT(Maths)	8800445798 9599929231 8158064655 9582411747
8	Grievance Redressal Committee	Ms. Geeta 8700564176	1. Rajesh PGT(History) 2.Mrs.AnuradhaTaneja TGT(SST) 3. Vir Bahadur TGT(Hindi) 4.Ms. SarojKumari TGT(Maths)	8800445798 9868974784 8158064655 9582411747

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass		PI		Strategies / Plan of Action	Remark
			Achieved	Target	Achieved	Target		
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XII (Sc.)	100	79	99	100	55.75	70	Class section to be made more productive, easy to difficult problem solving, regular practice, KVS study material practice, daily 10 SUMS of maths to practice, PTM interaction with parents frequently	
XII (Comm.)	40	39	87.5	100	41.56	70	1. paying individual attention even during online session . 2. revision of MLL for law achievers 3. implementation of teach -test- reteach-retest approach	
XII (Hum.)	98	40	92.86	100	46.43	70	1. Remedial classes regular practice of CBSE questions, sets, interaction with children and parents use of ICT, chapter wise test and follow up	
X	185	177	98.97	100	54.19	70	1. Remedial classes regular practice of CBSE questions, sets, interaction with children and parents use of ICT, chapter wise test and follow up	

Class	Enrollment		Pass		PI		Strategies / Plan of Action	Remark
			Achieved	Target	Achieved	Target		
	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24	Previous Session 2022-23	Current Session 2023-24		
XI (Sc.)	99	84	83.83	100	--	--	Class section to be made more productive, easy to difficult problem solving, regular practice, KVS study material practice, daily 10 SUMS of maths to practice, PTM interaction with parents frequently	--
XI(Comm.)	43	37	90.69	100	--	--	1. paying individual attention even during online session . 2. revision of MLL for law achievers 3. implementation of teach -test-reteach-retest approach	--
XI (Hum.)	67	102	58.2	100	--	--	1. Remedial classes regular practice of CBSE questions, sets, interaction with children and parents use of ICT, chapter wise test and follow up	--
IX	204	247	82.2		--	--	1. Remedial classes regular practice of CBSE questions, sets, interaction with children and parents use of ICT, chapter wise test and follow up	--

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Proper training to use ICT in classrooms,proper training of use of smart boards ,E lessons preparations etc	1.E Content enrichment 2 .E Class room orientation for proper functioning	Proper Functioning of E Classrooms And Full utilization of E classrooms	-
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Communication Skills	Everyone is encouraged to use English as far as possible in the campus	Everyone should speak in English whether Staff or students	All Students and teachers will be able to speak in English and will improve their communication skills	
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Life Skills	Power Point Presentation,Group Discussion,CaseDiscussion, Use of Social Media to discuss various topics include child psychology etc	To improve student-teacher relationship,awareness about SEN	With the mentioned target we will be able to achieve =students all around,improved performance by SEN students,improved discipline	
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Workshop for planning the TLM/Activity and graded assignments/Question Bank	To organize training to use smart boards ,to overcome problems in using ICT based teachings	To use more andmore IT based learning programs in classrooms to make teaching learning interesting	Everyone should acquaint the knowledge of using ICT ,Econtents,PPT,Vedio Modules in the classrooms	
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Workshop for Teachers	Name of teacher	Subject	Area of concern	Strategies
CLASSROOM.LIVE	All PGT and TGT	CLASSROOM LIVE	Online Training	
HOMEWORK APP	All TGT	HOMEWORK APP	Online Training	
SPIRAL AC	All PGT and TGT	SPIRAL AC	Online Training	
EduPuzzle	PGT and TGT	EduPuzzle	Online Training	

White Board fi	PGT and TGT	White Board	Online Training	
Book Creator	PGT and TGT	Book Creator	Online Training	
Flipsnack	PRTs	Flipsnack	Online Training	
Content Enrichment				

B-1 Workshop for capacity building (2022-23)

WORKSHOP FOR CAPACITY BUILDING	NAME OF TEACHERS	SUBJECT	AREA OF CONCERN	STRATEGIES
Content Promotion and Capacity Building for Social Science	Piyush Kumar Sharma	Social Science	Content Promotion & Capacity Building	Implemented
One-day workshop for trained graduate teachings for Hindi subject	Veer Bahadur Singh, Smt. Archana Tiwari	Hindi	Discussion for content enhancement, pedagogy and capacity building courses, question paper creation, reading etc.	Implemented
English content enrichment 2 days workshop for PGT English	Renu Rawat	English	content enrichment evaluation feedback engagement of students in learning in view of nep	strategies to approach prose and poetry text evaluation tools for comprehensive assessment
3 Days workshop conducted by NCERT	Gaurav Goyal	Physics	To understand the pedagogical aspects of various subjects and their transaction to NCFSE 2023	Will be implemented

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2023	JULY 2023	--
Finalization of CCA schedule	MARCH 2023	APRIL 2023	--
Value Education Programme/Awakened Citizen Programme	NOV. 2023	9 NOV. 2023	--
School Annual Day/ Sports Day	NOV. 202	NOT YET DECIDED	--
Educational Excursions	AUG. 2023	10 AUG. 2023	--
Adventure Activities	AUG. 2022	10 AUG. 2022	--
Health Check up of Students	FEB. 2023	1 FEB. 2023, Nov 2023	--
National Adolescence Education Programme	AS PER SCHEDULE	12 SEP. 2023	--

Library Week	JUNE 2023	19 JUNE TO 25 JUNE 2023	--		
Science Exhibition	JUNE 2022	25 JUNE TO 30 JUNE 2022	--		
Social Sc. Exhibition	Oct. 2022	21-22 oct. 2022	--		
Art /Painting Competition	Aug. 2022 Oct. 2022 Dec. 2022	14 Aug. 2022 20 Oct. 2022 17 Dec. 2022	--		
Science Congress	Sep. 2022	4 Nov. 2022	--		
Publication of VidyalayaPatrika	Under process	-	--		
News Letter	September	Yet to be done	--		
Scout and Guide					
1. PrathamSopan Test	February	To be held	--		
2. DwitiyaSopan Test	February	To be held	--		
Cub & Bulbul					
1. PrathamaCharan	10.10.23	To be held	--		
2. DwitiyaCharan	18.01.24	To be held	--		
3. TritiyaCharan	30.10.23	To be held	--		
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		SWIMMING,Skipping,At hletics,Kabaddi,football	5 in each games	To motivate students	-
National Level		Swimming Skipping,Boxing,skippin g,athletics,Volley ball,kabaddi,football.Ch ess,Basketball	20 in each games	"	20
Region Level		Swimming Skipping,Boxing,skippin g,athletics,Volley ball,kabaddi,football.Ch ess,Basketball	150	"	-
State Level		Swimming Skipping,Boxing,skippin g,athletics,Volley ball,kabaddi,football.Ch ess,Basketball	20 in each games		
Other					
NCC					
Wing (Army/Navy/Airforce)		No. of Troops -NIL No. of Students - NIL	School Band : NIL Teacher Head :No. of Students Trained-NIL		

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
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1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	December 2023	Dec 2023		
2	Selection of staff for contractual appointments.	MARCH 2024	Yet to be done	-	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Repair of washrooms,renovation,fabr icated store rooms,Construction of Boundary Wall,repair of roads and rain water drainage system,Installation of ceiling in Computer Lab- 2,Library and ATL Lab.Installation of ACs in different departments	March 2024		
	iii) Developmental work	Rain Water harvesting, Construction of Boundary Wall,repair of roads and rain water drainage system,Installation of ceiling in Computer Lab- 2,Library and ATL Lab.Installation of Fans in Classrooms and ACs in different departments	March 2024	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Wall painting and White Wash internally and Externally	Summer Vacation 2024		-
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification	March Every Year	31.03.24		-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	FEB ,AUG ,DEC	Oct 2023, Feb 2024	To be held	
7	Financial Management				
	i) Budget proposals	Aug	August 2023	-	Submitted on due date
	ii) Revised Estimates	NA			
	iii) Rectification if any	NA			

V- ADMINISTRATION & FINANCE

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks

Timahi Meetings	Held always on due dates-	Held on due dates	Regularly Held
Installation of Bilingual Sign Boards	Already installed	Already Installed	6 Boards (all the sign boards are either bilingual or in Hindi)
Installation of Achievement Boards (Only in Hindi)	Yet to be Installed	Yet to be Installed	2 Boards
Installation of Incumbency Boards (Only in Hindi)			2 Boards(One is List Of Principals) And Other one is list of VMC Chairman)
Availability of bilingual rubber stamps	Available	Available	

Correspondence in Hindi

Target in	Achievement in
100	100

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	March 2024	0	-
(B) A G Audit Para	11	-	0	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	nil

Academic loss compensation programme(ALCP)

S.No	Class	No. Of Programmes organized in 2022-23	Activities Planned for 2023-24
1	X	30	40
2	XII	30	40

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1711	2252

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Participation with govt schools, teachers and students	Resource Sharing and interaction and exchange of best teaching practices.. Awareness Rallies organized for SWACHHTA and also campaign for NO DRUGS	Nearby School in neighbourhood	Available resources to be utilized

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Participation with Govt schools	Planned such Programs	Neighbourhood School	Available resources to be utilized

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Communication Skill and Language Proficiency Programs	--	--	--	--

Activities planned for the session (a) games and sports

(b)CCA Activities

(c)Communication Skills and Language Proficiency Programs

(d) Sharing of Best Classroom teaching practices and Skills

(e) Exchange of Creative Pursuits like Arts/crafts/dance/music etc

Name & Address of Mentee-2: Kendriya Vidyalaya Vikaspuri

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Painting Competition- Under Pariksha Pe Charcha	84	32	28	14

Activities Planned for the session 2023-24 :

- (i) Visting of Neighbouring School
- (ii) Exchange Programme
- (iii) Various competition

Activities Planned for the session : 2023-24

- (a) Games and sports and Yoga- Training and trials to be held regularly
- (b)CCA Activities and participation at all levels to be ensured
- (c)Communication Skills and Language Proficiency Programs
- (d) Sharing of Best Classroom teaching practices and Skills
- (e) Exchange of Creative Pursuits like Arts/crafts/dance/music etc
- (f) Capacity Building Workshops are to be attended by teachers**
- (g) Pre Vocational and Vocational Training**
- (h) best practices training as suggested by NEP**
- (i) Ensuring participation in all trainings conducted by NCERT and CBSE etc**
- (j) Art Exhibitions and Grand Parents Day and Annual Sports Day celebration**
- (k) Mock Drill and Evacuation Drill,Fire Safety Training by Disaster Management Cell at School Level**
- (L) Medical Check up and health Awareness camp**
- (M) EBSB and AKAM activities are to be held and participation to be ensured with enthusiasm.**
- (N) Career Counselling Session and Guidance & Counselling Session**
- (O) Youth Parliament at School Level**
- (p)Kitchen Garden introduced under PM SHRI Science activities**