



तत् त्वं पूषन् अपावृणु
केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA NO.1
SRIVIJAYANAGAR
VISAKHAPATNAM
(HYDERABAD REGION)

VIDYALAYA PLAN (2023-24)

PART – A**VIDYALAYA PLAN****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV 1 SRIVIJAYANAGAR VISAKHAPATNAM-7	REGION	Type of Building A1/A/B/C/D/E
		HYDERABAD	B
SCHOOL CODE	1538	AFFILIATION NO.	100009
YEAR OF ESTABLISHMENT	1974	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	17*44'7" N 83*15'46" E		
AREA (BUILT UP)		TOTAL AREA	6.5 ACRES
NAME OF THE PRINCIPAL	Sri. SURESH KUMAR PRINCIPAL INCHARGE	Landline (o)-0891-2558038 Landline (R)-0891- Mobile-8988229676 E-mail -kv1svnvskp@gmail.com	
DATE OF JOINING IN	PRESENT KV-23-02-2019	PRESENT POST: VICE PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	N. APPA RAO PGT(ENGLISH)		
		Mobile No. 9502121287	
NAME OF THE CHAIRMAN	COMMDR. S R GOCHKE	Landline (o)-0891-2559036 Landline (R)- Mobile-9811227665 E-mail-navysrinivas@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	362	27	41	16	272	0			718
GIRLS	401	28	52	9	267	0			757
TOTAL									1475
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	119		44		259	280		718	
GIRLS	134		39		253	314		757	
TOTAL									1475
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	704	14	0	0					718
GIRLS	742	14	0	0		1			757
TOTAL									1475
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1		0		1		0		2
GIRLS	1		0		1		0		2
TOTAL									4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	122	6		2					130
GIRLS	109	6	43	1					159
TOTAL									289

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0		0					0				
VP/Principal Gr.II	1		1	1								
PGT	7	1	8			3		5				
TGT	7	2	9			4		5		01		
TGT (WE)	0		0					0				
TGT (AE)	1		1			1						
TGT (P&HE)	1		1					1				
HM	1		1					1				
PRT	1	6	7	1		1		5				
PRT (MUSIC)	0		0	0								
ASO	0		0									
SSA	1		1	1								
JSA		0	0			0						
LIBRARIAN	0	1	1					1				
SUB STAFF	4	1	5	4		1						
Hostel Staff			0									
TOTAL	25	11	36	7		10		19				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher (Mr / Mrs)	Designation	Name of Spouse (Mr / Mrs)	Details of organization & place where the spouse is working	Remarks
1	V. PRIZE NELSON	TGT(AE)	P. NAGAMANI	Z.P.H. SCHOOL, GOVT. OF AP	
2	M.U.B.MURTHY	TGT(PHE)	YBL MANIKYAMBA	STATE GOVT. TEACHER	
3	M. MALIK	HM	HALEEMA KHANAM	STATE GOVT. TEACHER	
4	Y. KIRANMAYI	PRT	Y.L.SURYNARAYANA	INDIAN BANK	
5	P. SAHITHYA	PRT	S.SATYANARAYANA	CANARA BANK	
6	I.SRINIVASA RAO	TGT(MATHS)	P.YASODAMMA	KV NO2 SVN	
7	Mrs.RITANJALI DAS	TGT(SCIENCE)	SANJEEV DAS	NAD,VSKP	
8	Mrs.WandanaRao	LIBRARIAN	W.T. RAO	DIRECTOR,DOORADARSHAN	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.) 2021-22

Sl. No	Post	Sex	Date of Appointment	Remarks
1.	YOGA COACH	Female	01-04-2023	Appointment orders given.
2.	SPORTS COACH	Male	01-04-2023	
3.	COMP. INSTRUCTOR-SEC	Male	01-04-2023	
4.	COMP. INSTRUCTOR-PRI	Female	01-04-2023	
5.	NURSE	Female	01-04-2023	
6.				

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	37	37	37	100	71.36	32	1.CHOULAPALLY SAI NANDA GOPAL 2.DESHMUKH SHREYA SHRIKANT 3.MD SONIA
XII (Comm.)	NA						
XII (Hum.)	37	37	35	94.6	69.6	24	1. NAYANA T V 2. PRIYAMVADA 3. SHIVANI MISHRA
X	132	132	132	100	56.3	52	1. P. PRUDHVI 2. JAYAVARDHAN 3. U HARINAKSHI
(II) EXAMINATION (Home) 2022-23							
XI (Sc.)	32	32	28	82.35		18	I - MAYANK AGRAWAL 93% II -TULIKA SHARMA 90.2% III N HARSHITA NAIDU 87%
XI (Comm.)	NA	NA					
XI (Hum.)	29	29	25	86.2		21	I-CH VEDA SAMHITA 92.6% II- AKASH BHOI 85.2 % III-D TANUJA 83.8%
IX	139	139	127	91.3		57	I - P.JayaVardhan 79 % II – P TanuSree 78% III –Vaishnavi Singh 78%

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23(% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	84.9%	15.1%	-	96%	4%	-	
II	79.5%	20.5%	-	98%	2%	-	
III	84.9%	15.1%	-	99%	1%	-	
IV	76.5%	22.9%	0.6%	95%	5%	-	
V	76.5%	23.5%	-	94%	6%	-	
VI	44.23%	50%	5.77%	75%	25%	0%	
VII	43.9%	56.01	0%	75%	25%	0%	
VIII	40.8%	55.8%	3.4%	75%	25%	0%	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)**QUALITY OF RESULTS (2022-23)**

S.NO.	CLASS	% of students who obtained 70% and above marks(p)
1.	XI – XII	Class XI- 50.6% Class XII – 97.05%
2.	IX – X	Class IX – 41% Class X –40%
3.	VI – VIII	71%
4.	III – V	75%
5.	I – II	60%
	TOTAL	

(IV)**(V) EXAMINATION (Competitive)**

	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	5	12			2	
Targets	NA	10	15			5	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
State level	National Level	SGFI/Associations /Federation (Open)	Regional level	National Level	SGFI/Associations /Federation (Open)
2	1	T T		1	KVS
	43 HANDBALL BOYS & GIRLS U-14, U-19, TABLE TENNIS 1 GIRL & 1 BOY IN U-14, 1 GIRL IN SKATING, 2 BOYS IN ROPE SKIPPING.		45 GOLD, 15 SILVER, 12 BRONZE Total 72	35 MEDALS IN KVS NATIONALS , 1 GOLD, 18 SILVER AND 16 BRONZE MEDALS.	KVS

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
50	3	0	3	0	0

SCIENCE ACTIVITIES (2022-23)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-		-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	-		1(Master Ram Charan got 2 nd position)		
INSPIRE Award	5	-	-		-	-
Maths Olympiad	38			0		
Science Olympiad	35	-	-	-	-	-
KAMP	NA					

BHARAT SCOUT & GUIDE ACTIVITIES (2022-23)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	----	6 & 8	12 & 12	---	6 & 8	12 & 12
Cub & Bulbul	8 & 8	---	---	5 & 6		20 --- 20

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE SKILLS		
2	SOFT SKILLS		
3	SPORTS & GAMES		
4	SUBJECTS- GK/GS/MATHS		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Rank
SOF				
Science Olympiad	International	7		
English Olympiad	International	1	Adarsha Raj –Class-III	2
General Knowledge	International	1	Piyali das-Class IV	7
National Sc. Congress	Regional	2 Teams	1.Prudhvi ,D.SutanuChakrabort hy of Class IX C	Selected for Nationals Also
Youth Parliament	Youth Parliament special sitting conducted Under Azadi ka AMRIT MAHAOTSAV ON 14 th NOVEMBER-2022			
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar				
2. RajyaPuraskar	6 scouts and 8Guides	6 scouts and 8Guides	SCOUTS 1.BYLAPUDI YOGI VENKAT 2.KEERTHI JASWANTH 3.PARTHAPU AKHIL 4.NAMMI JASHWANTH 5.PURNA CHANDRA SOREN 6.SADARY HARI KIRAN GUIDES 1.T KRISHNA PRIYA 2.VEDAM HARINI 3.HARSITA PANDA 4.KANDEPALLI YAMINI 5.P SHIKHA MEHERA 6.VIGINIGIRI GAYATRI 7.DAVALESWARAM CHANDRA HASINI 8.ROSHINI	
Golden Arrow				
Games & Sports				
Level		Event	No. of students	Remarks
SGFI				
National Level	HAND BALL	U-14 BOYS	16	SECURED 3rd POSITION
		U-14 GIRLS	16	SECURED 2nd POSITION
	TABLE TENNIS	U-19 GIRLS	1	GOLD MEDAL AT KVS NATIONAL
		U-14 BOYS	1	
	SKATING	U-17 GIRLS	1	2 SILVER MEDALS IN KVS NATIONALS IN TWO EVENTS
	ROPE SKIPPING	U-14 BOYS	6	2 SILVER MEDALS IN KVS NATIONALS
U-17 BOYS		2		
Regional Level	HAND BALL	BOYS U-14	16NOS.	16 GOLD
		GIRLS U-14	16 NOS.	16 GOLD

		BOYS U-17	12NOS	12 SILVER
		GIRLS U-14	09 NOS	9 BRONZE
	TABLE TENNIS	U-14 BOY	1	1 GOLD
		U-19 GIRL	1	1 GOLD
	SKATING	U-17 GIRLS	1	2 GOLD AND 1 SILVER
	ROPE SKIPPING	BOYS U-14	04	09 GOLD, 1 SILVER, 2 BRONZE
		BOYS U-17	02	1 SIVER, 1 BRONZE
State Level				

4) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS 1. TABLE-TENNIS	TABLE TENNIS FEDERATION OF INDIA	1 GIRL,	1 GOLD 2 SILVER MEDALS IN OPEN STATE MEET	V.G.SAMYUKTHA 11-A	PARTICIPATED IN INTERNATIONAL SCHOOL GAMES (WORLD SCHOOL GAMES) AT GYMNASADE, FRANCE, IN 2021-22.
		U-14 CAT national championship held at Alleppy,Kerala in march,2023	1 BOY	1 ST GOLD MEDAL	HARDIK RAM 6-B	participated in cadet and sub jr. category
	2.ROLLER SKATING	ROLLER SKATING FEDERATION OF INDIA	1 GIRL	1 BRONZE MEDAL IN OPEN NATIONAL MEET	G. MANITWA REDDY, 11-A	2 TIMES PARTICIPATED IN KVS NATIONALS
	KARATE	2NDSOUTH INDIA OPEN KARATE CHANMPIONSHIP	1 BOY	SILVER MEDAL	KUM. SAI SIMRITA, 7-C	DVR CUP-2022
2	CULTURALART					
3	SCIENTIFIC					

ALUMNI: Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrativeetc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Ms PBS Usha	MA MEd	Education in KVS Raipur region	Deputy Commissioner, KVS	0771-2262911	
2	Mr G Sai Prasad	MTech	Administration IAS Officer	Principal Secretary, AP Govt	7799454000	
3	COL G Sreeramarao	BE	NCC-CO	COLONEL	0891-2551513	
4	RA Surairaj	NDA	NAVY	REAR ADMIRAL	9223556122	

- Number of Activities Organized (2022-23):0
- Number of Classes/ Sessions taken by Alumni(2020-21):0
- Activities Planned under Alumni (2021-22):1)Guidance & Counselling, 2)Career Guidance,3) games like Cricket & Throw ball,4) Get together & motivation to present High school students during Alumni Meet.5) Started Interactive club under Rotary .

➤ 5. **ACHIEVEMENTS:**

Achievement of Vidyalaya - BEST SCHOOL FOR MAINTAINING TOP CLASS CLEANING AND MAINTAINING SANITATION (SWAACH BHARAT AWARD) GIVEN BY GVMC VISAKHAPATNAM

(6) **Status of Foreign Language:** GERMANY WAS TAUGHT FOR TWO YEARS-2013 TO 2015 DISCONTINUED FOR FINANCIAL REASONS. AGAIN WE HAVE INTRODUCED FROM 01-08-2018

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	GERMAN	155	154	153	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34		
Smart /e-Class Rooms	15		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	3		
Garden	2		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	20		
Girls Toilets	20		
Bathrooms	10		
Facilities for Divyang			
i) Ramp	2		
ii) Toilet	8		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition /Repair	Remark
Duel Desk	670	162	Repaired with Sun mica surface
Single Desk	2	5	Repaired
Teacher's Table	15	8	Repaired better to purchase 11 new Tables
Teacher's chair	13	3	Repaired better to purchase 18 wood cane
Almirah	45	7	Repaired
Computer Table	15	6	Repaired better to purchase 10 more
Computer Chair	10	4	Repaired better to purchase 60 revolving
Lab Table	28	5	Repaired
Lab Stools	91	6	Repaired

C. Assets(labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	Available	YES	
CHEMISTRY	Available	YES	
BIOLOGY	Available	YES	
GEOGRAPHY	Available	YES	
MATHS	Available	YES	
LANGUAGE	Available	YES	
JUNIOR SCIENCE	Available	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Battery	2	2	
Systems	131	25	
Projectors	28	20	
Printers	8	5	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Tables	7(Big)+1 Round	5	Procurement will be done subject to availability of funds in VVN
2	Almirah	0	2	
13	Bookshelves	32	2	
4	Books in Hindi	6813	200	
5	Books in English	10687	300	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	2		
3	Tabla	1		
4	Dholak	1		
5	Congo	3		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	1		
12	Marching Triangle	0		
13	Marching drum	3		
14	Symbate	0		
15	Jazz drum set	0		
16	Octopad	1		
17	Side drum	2		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	TV,COMPUTER, lcd	1 each		
Art & Culture	LCD, Computer	1 each		
Sports	Computer	1		
Gardening				
Any other department				

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Systems	2	1	
Printers & scanners	2	1	
Almirahs	4	2	
Battery	1		

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		Good
Wheel Chair	1		Good
Almirah for Medicine	1		Good
Stethoscope	1		Good
Sphygmomanometer	1		Good
Glucometer	1		good
Nebulizer	1		Repair

I. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NA	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	32	functioning	Vantage points		
Fire Alarm	3	functioning	Vantage points		
CC TV	16	functioning	Vantage points		
Public Announcement System	12 speakers	functioning	Vantage points		
Walkie Talkie System	NO				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE		
Emergency Lighting System		Charging LED bulbs arranged	60KW generator
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	AVAILABLE		
Water Tanks	16 X 2000 LITERS		
Sanitation Supplies	AVAILABLE		
Boundary wall/ Fencing	AVAILABLE		
Exit/Entrance Gate	SINGLE, WELL SECURED		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	200	Proposed in the month of September 2023
B. Basic First Aid/ First Responder Skills	15	
C. Safety Training	55	
D. Use of Fire Extinguisher	10	
E. How to turn off electricity, water and gas	200	
F. Psychological First Aid	5	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	27-05-2021	One year
	Certificate of safety of school building	06-03-2019	One year
	Certificate of Potable Water	30-06-2021	One year

Committees

KENDRIYA VIDYALAYA: NO.1 SRIVIJAYA NAGAR

In-charge of various Departments/committees During 2023-24

S.NO			
	राजभाषा	श्रीमती तन्द्रा दासगुप्ता, प्रभारी श्री एन सुरेश	विद्यालय में राजभाषा का प्रचार प्रसार, प्रयोग सुनिश्चित करना। राजभाषा सम्बन्धी रिपोर्ट को समय पर प्रेषित करना।
2	Academic advisory committee	Mr. SURESH KUMAR Mr. N APPA RAO DR. VIJAY KUMAR MR. M. MALIK	1) plan monthly schedule for academic improvement. 2) supervision & checking of academic work as per Direction of principal 3) Result oriented planning 4) Feedback-Re-Planning
3	CCT/ PISA/ LAT/ FLN	MR. I SRINIVAS RAO I/C MR. M. MALIK	1) Plan activities as per CCT & NIPUN. 2) Plan and prepare Teaching aids as per need. Maintenance of records of various activates as per CCT & NIPUN
4	ADMINISTRATIVE SUPPORT	MR. B C S V SUBRAHMANYAM MR. M MALIK	1) Timely & efficiently reply of all letters/reports To RO./etc 2) Information & checking of Vidyalaya plan. 3) Assist principal in office work 4) SCRUITANY OF TRANSFER FORMS
5	ADMISSION & RTE CELL	MRS. TANDRA DASGUPTA I/C MR. MURLI KRISHNA MRS.SANDHYA, PGTCOMPUTER SC. MR. M MALIK	1) Admissions to all classes as per KVS norms 2) Maintenance of Admission registers 3) All admissions related works. 4) Implementation of RTE acts in letter and spirit
6	CBSE EXAMINATION/ NIOS EXAMINATION	MR. MURLI KRISHNA I/C MR. KURMA RAO RUPPA MR. SUBRAHMANYAM	1) All works related with CBSE in time. 2) AFFILIATION 3) OASIS 4) REGISTRATION LOC IX TO XII 5) Discussing latest guidelines in Academic Advisory committee Meeting. 6) CBSE EXAMS/EVALUATION
7	INTERNAL EXAMINATION	MR. P K PANDA I/C MR. K RAMANAYYA MR. G. KRISHNA MR.I SRINIVAS RAO MR.DUMPALA DURGAPRASAD MRS. Y KIRANMAYI MRS. A. LAKSHMI	1) Planning and conducting of Exams/ Tests/Assessments/pre-boards in time. 2) Distribution of progress cards & split-up syllabus in time. 3) Maintenance of CCE record 4) Moderation
8	EXTERNAL EXAMINATION/	DR. VIJAY KUMAR I/C MR. SUBRAHMANYAM	1) All works related with external Exam in time. 2) Conduct of Exams as per Norms.

9	STAFF MEETING / PTM	MR N APPA RAO MRS W VANDANA RAO MR. K RAMANAYYA	1) TO ORGANISE THE MEETING 2) TO PREPARE AND CIRCULATE THE MINUTES OF MEETING
10	OLYMPIADS	MRS. A. MANGAVENI MR G S RAO MRS P. SAHITHYA	1) All works related to Olympiads 2) Arrange extra classes to promote learning. 3) Conduct of Exams as per norms.
11	TIME TABLE	MR. SUBRAHMANYAM I/C MR. VISWANADHAM MRS.LAKSHMI JANARDHANI MRS. A LAKSHMI	Preparation of all types of time table. 1) Monitoring of bell timings, checking & reporting to the principal on teachers attending the class. 2) Allotting arrangements period, recess duty, after school hr duty, specific areas duty etc. 3) Verification & certifying part-time teacher salary statement 4) Checking the class-room display board.
12	UBI FEE COLLECTION ENROLLMENT POSITION STAFF VACANCY POSITION	MR. KURMARAO RUPPA MRS A LAKSHMI	1) Verification and compliance of HQ instructions
13	CCA	MR. N APPA RAO I/C MR P S RAO MISS SADHANA	1) Conducting all CCA as per KVS norms and Calendar of Activities. 2) Important announcements in assembly, 3) Maintenance / updating of Display Boards 4) Proper functioning of student Council. 5) Class room decoration 6) Annual Report 7) Availability of greeting cards, birthday cards and invitation cards.
14	ACP	MRS VANDANA RAO MR G KRISHNA	1) TO CONDUCT CLASSES AS PER DIRECTION 2) TO SEND MONTHLY REPORTS
15	VIDYALAYA PATRIKA AND PUBLICATION	MRS. TANDRA DASGUPTA I/C MR N APPA RAO MR PEDADA SRINIVASA RAO MR G KRISHNA MR M MALIK MRS. PADMA PRIYA.M	1) Preparation of student- diary,school magazine, 2) News / CMP Letter, invitation cards, class magazine (by cl.Trs) 3) Teacher's Diary, Observation Register, Daily Diary and other published materials.
16	GUIDANCE COUNSELLING & AEP	MRS. VANDANA RAO MRS. A. MANGAVENI MR G KRISHNA MRS. A LAKSHMI	1) Regular sessions of guidance and counselling. 2) Arrangement of Guest Lectures.
17	MORNING ASSEMBLY	MR. N APPA RAO MR. P S RAO MR M U B MURTHY MRS.SHAILAJA KRISHNA Class Teachers.	1) Arrangements of Morning assembly as per KVS norms. 2) House Wise Competitions 3) Important day celebrations

MRI MAIL

			<p>4) practice of yoga and PT as per KVS norms</p> <p>5) PA system maintenance</p>
18	INCOME TAX AND SCRUITANY OF BILLS	MR. N SURESH, SSA MR. B C S V SUBRAHMANYAM	ALL WORK RELATED TO TAX
19	DISCIPLINE	MR M U B MURTHY MR VENKAT MRS. MALINI JAYANTHI MRS.LAKSHMI JANARDHANI ALL CLASS TEACHERS	<p>1) Smart Uniform & look overall conduct & language of students</p> <p>2) Checking of students Uniforms, late comers, and students missing class/assembly.</p> <p>3) Behaviour of students inside and outside the class - room.</p> <p>4) Timely reporting in the Vidyalaya</p> <p>5) Students coming out in the middle of class</p> <p>6) Monitoring of the movement of students in a line during Arrival and Departure time</p> <p>Monitoring prohibition o Corporal Punishment.</p> <p>7) Guidance and Counselling.</p>
20	GRIEVANCE REDRESSAL COMMITTEE/ INTERNAL COMPLAINT COMMITTEE	MRS. TANDRA DASGUPTA MR. N APPA RAO MR. SUBRAHMANYAM MRS. A LAKSHAMI MR. M MALIK	<ul style="list-style-type: none"> bring the matter in to the notice of the Principal. Timely redressal <p>SEXUAL HARASSMENT CASES IN THE WORKPLACE</p>
21	CORPORAL PUNISHMENT MONITORING CELL	MR. N APPA RAO MR. M MALIK	<ul style="list-style-type: none"> Monitoring prohibition of Corporal Punishment. Guidance and Counselling. bring the matter in to the notice of the Principal. Timely redressal
22	ADEVETURE AND EDUCATIONAL TOUR SEEMA DARSHAN	Mr. P NELSON Mr. N V RAMANA RAO	<ul style="list-style-type: none"> Planning of educational tours to the classes as per KVS guidelines.
23	GAMES AND SPORTS	MR. M UBS MURTHY MR. VENKAT MRS. MALINI MR N V RAMANA RAO	<p>Planning the Vidyalaya sports activities</p> <ul style="list-style-type: none"> Monitoring of block periods. Purchasing of materials. Arrangement of sport meets as per KV5 norms. Plan & co-ordinate Annual Sports
24	VIDYALAYA WEBSITE	MRS. SANDHYA MRS. ANUSHA	<ul style="list-style-type: none"> Updating KV Website as per the KV5 direction. Enrolment of Staff and Students. Proper Utilization of Programs.
25	ALUMNI ASSOCIATION	Mr. N APPA RAO MR. PRIZE NELSON	In touch with Ex-KVins, prepare a data base of their activity including their professions & contact No.
26	PARENT TEACHERS MEETING	MR. N APPA RAO MR. P K PANDA MRS Y KIRANMAYI All Class Teachers	<p>Conducting all PTMs as per KV5 norms</p> <p>Maintaining records</p>

			Aesthetic Planning
27	LIBRARY COMMITTEE	MRS VANDANA RAO MR N APPA RAO MRS. TANDRA DASGUPTA MR M MALIK MR. P SRINIVAS RAO MRS. P SAHITYA	As per the library policy implemented by KVS. • Promotion of Reading Habits.
28	CLUBS	clubs Work to be carried out: • Conduct various activities. • Submission of Brief report. • Maintenance of Record (a) science: MRS. Ritanjali Nayak (b) ECO:Mr.K. Ramanayya (c) MATHS : Mr. K Viswanadham (d) Adventure: Mr. P NELSON (e) Readers club:MRS.VandanaRao.	
29	Disaster management and school safety	MR. P. NELSON MR. APPA RAO MR.MADEENA MALIK MRS. KIRANMAYI	To prepare Vidyalaya safety & security plan To conduct Disaster Mock Drills To create awareness among the students and parents.
*30	FURNITURE	Mr. P NELSON MR N V RAMANA RAO	•Maintenance of Stock Register, • Inventories In each class, Dept, Library, Office, Labs etc. • Preparation of list of repairable & broken furniture. Submission of requirements, if any
31	MAINTENANCE BASIC FACILITIES	Mr. P NELSON Mr .G.KRISHNA MR. M MALIK MR. N V RAMANA RAO	a Vidyalaya Infrastructure development. Paint & White-wash of School Building. • Certification of bills after measurement and specification. • Pro-active approach keeping in view the Safety and Security of Students • Monitoring of wiring and electrical appliances & timely repair. Certification of bills. the Safety and Security of students • Operation of Motor, Monitoring of water supply, Tank cleaning, Checking of Water filter etc. a Pro-active approach keeping in view the Safety and security of students. a Certification of bills etc.
32	SECURITY AND CONSERVANCY	MR. K RAMANYA Mr. P NELSON MR. SUBRAHMANYAM MRS. P SAHITHYA	Checking the duties of house-keeping and securities. • Maintenance of attendance registers verifying and certifying the bills.
33	MEDICAL CHECK UP & FIRST AID	DR VIJAY KUMAR MRS. MANGAVENI MRS SUDHA RANI Nurse	1)Arrangement of medical check-up for all students twice in a year. 2)Collection of medical certificates from class teacher
34	PHOTO VIDEO& e-RECORDING, RECORDS OF ACHIEVMENTS	MRS. SANDHYA MR Y V RATNAM MRS. ANUSHA	1)Photo — Video for all occasions & maintaining record in soft & hard copy event

12/1/20

		MR. M MALIK	— wise in a chronological sequence for the session. 2) Display on Display Boards / in event/gathering
35	SCOUTS, GUIDES & CUB AND BULBULS	MR. PEDADA SRINIVASA RAO MRS. Y. KIRANMAYI ALL Scout & Guides, Adult Leaders	1) Registration for new enrolment before the date given by KVS RO. 2) Conduct of parade after school hours once in a week and class on every Thursday during Zero periods. 3) Celebration of important days as per KVS guidelines
36	SWACHH VIDYALAYA ABHIYAN & BEAUTIFICATION	MR. P NELSON MR. M MALIK MRS. VANDANA RAO	1) Exploiting resources to beautify the overall ambience of the Vidyalaya. 2) Checking the work carried by the labours of private Agency
37	Teaching Aids	MRS RITANJALI NAYAK MR K RAMANYA MR M MALIK MRS PADMA PRIYA	1) Verification of items 2) Proper use of Teaching aids 3) Purchasing of items as per need & budget Estimation
38	SUBJECT COMMITTEES	Science: DR VIJAY KUMAR Maths: Mr B C S V SUBRAHMANYAM Social: MR P K PANDA Language: MR N APPA RAO Mrs TANDRA DASGUPTA	In the meeting, conveners should discuss the following points on the priority basis required during that month. 1) Split — up syllabus month wise and term — wise 2) Plan of home assignments month wise 3) Project works term- wise 4) Weightage of marks to each topic. 5) Evaluation scheme 6) Practical Work 7) Class- room activities and teaching aids 8) Model question papers 9) Gifted children identification 10) Under achievers/slow learners identification strategies for their improvement 11) Educational trips / tours 12) Club activities 13) Exhibitions 14) Examinations Result — UT/HY/SEE. 15) Plan for preparation of subject magazines.
39	ATL LAB	MR MURALI KRISHNA MRS MANGAVENI	1) TO ENSURE PROPER FUNCTIONING AS PER NORMS 2) PROPER UTILIZATION OF FUNDS AS PER NORMS
40	CHECKING AND UPLOADING OF TC	MR N SURESH MR SAI, DEO	1) Verify the TC made by office. Upload in website.

41	EBSB/SOCIAL EXHIBITION	SCIENCE	MR P K PANDA MRS S M ROY MRS NAMITA MRS NEELAM	1)Screening of students 2)Proper guiding and help
42	JNNSMEE		MR AJAY KUMAR DR. VIJAY KUMAR MRS. A MANAGAVENI	1)Screening of students 2)prepareing of projects 3) proper monitoring
43	INSPIRE AWARD		MR KURMA RAO RUPPA	1)screening of students 2)Proper guiding and help
44	NATIONAL CONGRESS	SCIENCE	MRS. A MANGAVENI MRS.RITANJALI NAYAK	1)Screening of students 2)prepareing of projects 3) proper monitoring
45	U- DISE/ PIMS		MR. KURMA RAO MR M. MALIK MRS U SANDHYA MRS ANUSHA MRS.DEEPIKA	As per the direction
46	FLAG HOISTING AND LOWERING		MR M U B MURTHY	1) Hoisting and Lowering of Flag daily as per the prescribed procedure.
47	FIRE SAFETY AND SECURITY		MR P NELSON	2)Allotment of duties 1) Procurement of sufficient no of fire safety equipments. 2) Refilling of equipments. 3) Proper monitoring and checking of equipments
48	PURCHASE COMMITTEE		Department Incharges MRS TANDRA DASGUPTA MRS W. VANDANA RAO MR. P SRINIVASA RAO	4) certification of bills 1) Follow up action & the purchase of various items in different Dept.as per the budget allotted in SF and VVN and as per need.
49	AEP		Concerned department I/C	2) Proper stock entry and use 1) Execution of programme 2)Timely submission of report
50				1)Reply within time.
51				2) Providing correct information
52	RTI		MR. KURMA RAO RUPPA	1) Be aware of the Schemes and plan for the welfare. 2)Compliance to RO/HQ instructions
53	SC/ST/MINORITY WELFARE SCHEMES FOR STUDENTS			

1. In addition to these, any other task assigned by the principal to be carried out promptly & in the right spirit. All staff members involved in the various committees are requested/ directed to co-operate, coordinate and contribute in all endeavours of Vidyalaya activity.

2. Wcrk allotted (KARYA NIRDHARAN) is only suggestive One can always add something to achieve excellence.

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-2023

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	38	38	100	100	72.9	75		
XII (Comm.)								
XII (Hum.)	40	37	100	100	73.23	75		
X	109	134	100	100	72.43	75		
XI (Sc.)	38		100		79.6			Admission under process
XI (Comm.)								
XI (Hum.)	40		100		82.8			Admission under process
IX	139	136	100		91.6			

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2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes	One chance per teacher per term	Improvement shown	
Communication Skills	Talks in assembly	Once per term	Done	
Life Skills	Day to day experiences teach	Once in a month		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Primary workshop is on every Saturday/ Demo classes	Once in a month		
Any other training/workshops	In-service training courses by KVS-HQ			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBL				
INSPIRE AWARDS				
INTELLIGENCE				
SAI KHELO INDIA				
EDUCATION				
OREIENTATION				
CBL				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
	NOT APPLICABLE		

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July	07-07-2023 proposed	
Finalization of CCA schedule	March	01-4-2023	
Value Education Programme/Awakened Citizen Programme	April	30.09.2023 proposed	
School Annual Day/ Sports Day	April	27-07-2023 proposed	
Educational Excursions	December	December2023 proposed	
Adventure Activities	November	Jan 2023proposed	
Health Check up of Students	Two times	August 2023, Jan2023 proposed	
National Adolescence Education Programme	December	Mar 2023 proposed	
Library Week	November	Jan 2023 proposed	
Science Exhibition	August	NOV 2023 proposed	
Social Sc. Exhibition	August	August 2023 proposed	
Art Exhibition	August	NOV 2023 proposed	
Science Congress	October	JAN 2023 proposed	
Publication of E-VidyalayaPatrika	November	Feb-2023 proposed	
News Letter	December	NOV 2023 proposed	
Scout & Guides			
1. PrathamSopan Test	April/June	July 2023proposed	
2. DwitiyaSopan Test	August	Sept 2023 proposed	
Cub & Bulbul			
1. PrathamaCharan	April	SEP 2023 proposed	
2. DwitiyaCharan	August	AUG 2023 proposed	
3. TritiyaCharan	February	FEB 2024 proposed	
Any Other			

Games & Sports-2021-22 KV HAS NOT CONDUCTED REGIONAL/NATIONAL MEET DUE TO COVID-19

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI			Regular practices		
National Level					
Region Level					
State Level	T T	2		2	V.G.SAMUEL&10
OPEN NATIONAL		1		1	V .HARDIK RAM 6

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA		

School Band

Teacher Head	No. of Students Trained
Na	Na

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	30.04.2023	08-03-2023	
2	Selection of staff for contractual appointments.	March 2022	28.02.2023	22-02-2023	
3	Construction Works:				
	i) New works	YET TO START		NA	
	ii) Maintenance & Repairs	YET TO START		NA	
	iii) Developmental work	YET TO START		NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	YET TO START	20-12-2022	NA	
4	Transfer of land/execution of lease deed etc. if required.	done		NA	
5	Annual stock verification	APRIL	31.3.2023	31.3.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	THREE TIMES PER YEAR	I WEEK OF JULY		
7	Financial Management				
	i) Budget proposals	AUGUST	AUGUST	AUGUST	
	ii) Revised Estimates	FEBRUARY	FEBRUARY	FEBRUARY	
	iii) Rectification if any	MARCH	-	-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05			Audit conducted but report not received from RO
(B) A G Audit Para	1	August 2021	0	0

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1(Ramulamma case) filed on both KV1 & KV2 SVN VIZAG	Casual labour of 1994 claiming regularization of service in KV2 SVN where she worked in 1995	IN LABOUR COURT OF AP- HEARING STAGE (COUNTER & REJOINDER)	Earlier she lost the case at High Court & under Labour Commissioner- (central). FRESHLY filed in labour court

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP) 2022-23

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	15	SUBJECT WISE / CLASS WISE WILL PLAN AS AND WHEN SITUATION AS PER KVS NORMS
2	X	15	
3	ALL CLASSES	10	

DONATION OF BOOKS BY STUDENTS

NO. BOOKS DONATED	NO. OF BOOKS RECEIVED
200	200

CORRESPONDENCE IN HINDI

TARGET IN %	ACHIEVEMENT IN %
80%	83%

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Donating books & clothes	To help the needy	Deserving people	Used books & clothes who wish to volunteer

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer peripherals	To help schools	Mentee school	Used articles

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GREATER VISAKHAPATNAM MUNICIPAL CORPORATION RP PETA HIGH SCHOOL, KANCHERAPALEM, WARD NO. 36, VISAKHAPATNAM-530008

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	MATHS LAB	44	2	26	1
2	SCIENCE LAB	44	2	26	1
3	PHYSICS	-	-		
4	CHEMISTRY	-	-		
5	PLAY GROUND	35	2	40	2

Activities planned for the session:
Same as above

C) Report on current supervision

I. Name of the Principal :

SURESH UMAR

II. Date of Supervision :-----

III. Name of the Leader of Supervision :

Sl.No	Areas	Focus areas of Observation with reference to Vidyalaya Plan	Comments on progress	Deficiencies/ Short comings pointed out	Suggestions for improvement
1	School plant	Very good infrastructure with good play field sufficient rooms available			
2	Academic Area	Secured 100% pass both in Class X & XII Topper in the Region for the past three years			
3	School Administration	Excellent Principal accessible strictly as per KVS guidelines			
4	Finance	Tally used No AG audit paras only 01 internal audit paras			
5	Community Participation	Very good Scout Activities & Swatch Activities			
6	Any other Area	Secured International School award by British Council . Career's 360 Magazine gave 4 'A' rating and adjudged as the best Day School in Andhra Pradesh			

ANNEXURE- 6

KENDRIYA VIDYALAYA SANGATHAN

CONSOLIDATED Supervision REPORT TO BE SENT TO KENDRIYA VIDYALAYA SANGATHAN (HQ) BY DEPUTY COMMISSIONER (2ND , 3RD & 4TH REPORT)

Name of the Region

Quarter _____

No. of Supervisions conducted:

S.No	Name of the Vidyalaya	Date of Supervision Supervision– Panel/ Surprise	Nature of	Name with designation of the Officer Visited	Critical deficiencies/Short comings pointed out	Suggestions given for improvement
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