

PM SHRI KENDRIYA VIDYALAYA ITBP(S2)



VIDYALAYA PLAN

2025-26

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VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV ITBP (II SHIFT) DEHRADUN	REGION : DEHRADUN	Type of Building
			B
SCHOOL CODE	84038	AFFILIATION NO.	3500024
YEAR OF ESTABLISHMENT	2013	SECTOR	CIVIL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	YES, (II SHIFT) 2023
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE-30.18'N, LATITUDE- 77.59'E	UDISE No.	05050532401
AREA (BUILT UP)	2.75 ACRE	TOTAL AREA	5.11 ACRE
ADDRESS OF THE VIDYALAYA	KV ITBP DEHRADUN , SEEMADWAR DEHRADUN UTTRAKHAND, PIN 248146	CONSTITUENCY OF THE VIDYALAYA	Tehri Garhwal
e-Mail of the Vidyalaya	kvitbpddn2ndshift@gmail.com	Rural/Urban	URBAN
NAME OF THE PRINCIPAL	MR. SANJAY KUMAR	Landline (o)-0135-2762876	
		Landline (R)-	
		Mobile- 9451267626 E-mail-esskay1966@yahoo.in	
DATE OF JOINING IN	PRESENT KV -23.09.2019	PRESENT POST - 21.06.2010	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS GUNJAN SRIVASTAVA	Mobile- Email:	7409055271 gunjankvgtc@gmail.com
	VICE PRINCIPAL		
NAME OF THE CHAIRMAN	MR, PARVINDR SINGH DIG SECTOR , ITBP, DEHRADUN	0135-2767698	
		Landline (R)-	
		9973165123	
		E-mail-digddn@itbp.gov.in	

ADDRESS OF THE CHAIRMAN
OFFICE

ITBP FORCE CAMP SFA, SEEMADWAR DEHRADUN PIN 248146

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	44	4	9	3	181	0	241		
GIRLS	30	3	11	0	140	0	184		
	TOTAL						425		
SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	48		8		5	67	113	241	
GIRLS	45		5		4	46	84	184	
	TOTAL						425		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	200	39	2	0	0	0	0	0	241
GIRLS	158	24	2	0	0	0	0	0	184
	TOTAL						425		
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	2		0		0	0	0		2
GIRLS	1		0		0	0	0		1
	TOTAL						3		

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25

PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	1	0	2	1	19	0	23		
GIRLS	1	0	3	0	14	0	18		
TOTAL									
SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	5		1		1	8	8	23	
GIRLS	5		1		0	4	8	18	
TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	14	9	0	0	0	0	0	0	23
GIRLS	16	2	0	0	0	0	0	0	18
TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS		0		0	0	0	0	0	
GIRLS		0		0	0	0	0	0	
TOTAL									
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS		3		0	3	1	0	7	
GIRLS		1		0	2	0	0	3	
TOTAL								10	

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	S C	S T	OB C (C L)	OB C (NC L)	Minority	Gen/Unreserved	O H	V H	H H	Others
Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	2	4	0	6	1	1	0	1	0	3	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	1	0	0	1	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	06	1	5	0	6	1	1	0	0	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	3	3	0	0	3	0	2	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23	11	12	0	23	3	5	0	2	0	13	1	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	
2	Nurse	1(FEMALE)	01.04.2025
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	1(FEMALE)	01.04.2025
6	Vocational Instructor (for skill courses)	NA	
7	Any Other- Yoga Instructor	1 (MALE)	01.04.2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: Achieving Good standard of education with High quality of results</p> <p>Mission Statement of the Vidyalaya: 100% Results in all classes</p>	<p>Mission: 27.03.2026</p>	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: KV ITBP DEHRADUN SECOND SHIFT must reach at its highest standards</p> <p>Short term Plan: Following curriculum and guidance by KVS</p>	<p>Long Term plan: - Short Term plan: 31.03.2026</p>	

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Toy Library for Primary and Bagless days in secondary	22.03.2025	
4	Any other project undertaken by the vidyalaya	Parents as Partners in Learning	22.08.2024	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	-	
Class Rooms	10	-	
Smart / e-Class Rooms	5	-	
Physics lab	NA	-	
Chemistry lab	NA	-	
Bio lab	NA	-	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	1	-	
Maths Lab	1	-	
Digital Language Lab	0	-	
Social Science Lab	0	-	
Vocational Lab/Composite Lab	1(UNDER CONSTRUCTION)	-	Budget Under PM Shri Lab
Yoga Room	1	-	
Medical Room	1	-	
Art Room	1	-	
Resource Room	1	-	
ATL LAB	0	-	

Music Room	1	-	
Activity Room	1	-	
Staff Room	1	-	
Conference Hall / Auditorium	1	-	
Games & Sports Room	1	-	
Library	1	-	
Children's Park	0	-	
Playgrounds	1	-	
Garden	1	-	
Science/ Maths Park	0	-	
Admin Office	1	-	
Canteen	1	-	
Hostel	0	-	
Bathrooms: (Total)		-	
I. Boys	6	-	
II. Girls	6		
Toilets: (Total)		-	
I. Boys	9	-	
II. Girls	9	-	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	-	
II. Vending Machine	1	-	
Green school initiatives:		-	
I. Herbal Garden	1	-	
II. Kitchen Garden	1	-	
III. Medicinal Garden	1	-	

IV. Composting Pit / Vermicompost pit	1	-	
V. Swachha Vidyalaya implementation	AS PER NORMS	-	
VI. Rain water harvesting, Water treatment	0	-	
VII. Availability of solar plant, Use of LED lights	YES USE OF LED LIGHT	-	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	-	
ii. Special Toilet	1	-	
iii. Wheel Chair	1	-	
iv. Barrier free access	1	-	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	160	-	Shared With Shift 1
Single Desk	40	-	Shared With Shift 1
Teacher's Table	10	-	Shared With Shift 1
Teacher's chair	10	-	Shared With Shift 1
Almirah	20	-	
Computer Table	20	-	Shared With Shift 1
Computer Chair	20	-	Shared With Shift 1
Lab Table	2	-	Shared With Shift 1
Lab Stools	20	-	Shared With Shift 1
Bed for Medical Room	1	-	
Podiums	1	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics	NA	NA	NA
Chemistry	NA	NA	NA
Biology	NA	NA	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer	29	NIL	
Interactive Board	5	NIL	
Projector	5	NIL	
Magic Box	0	NIL	
Scanner	2	NIL	
AC	0	NIL	
Digital photocopier	2	NIL	
Bar code printer	0	NIL	
Visualizer	0	NIL	
Printer Lexmark	0	NIL	
Interactive Flat panel	0	NIL	
Printers	6	NIL	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark

1	Tables	8	0	
2	Chairs	50	0	
3	Almirah	2	-	
4	Bookshelves	7	-	
5	Interactive panel/Projector	0	-	
6	Desktop Computers	10	-	
7	Books in Hindi	1072	100	
8	Books in English	851	100	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	01	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	01	-	
5	Congo	2	-	
6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	2	-	
10	Dufflee	0	-	
11	Miracus	0	-	
12	Marching Triangle	1	-	
13	Marching drum	1	-	
14	Symbate	0	-	
15	Sahi drum	01	-	

16	Any other(octo pad)	01	-	
17	Guitar	01		
18	Clap box	01		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience	20(Generator, PA System, Water Cooler)	20	NIL	-
Art & Culture	9	9	NIL	-
Sports	Nil	Na	NIL	-
Gardening	NIL	NIL	NIL	-
Any other department	14(MUSIC ITEMS ,ALMIRAH)	36	NIL	-
Work Experience	20(Generator, PA System, Water Cooler)	20	NIL	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Photocopier Machine	1	1	
		-	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1	-	

Infrared Thermometer	1	-	
Medical Bed	1	-	
Wheel Chair	1	-	
Almirah for Medicine	1	-	
Stethoscope	1	-	
Sphygmanometer	1	-	
Glucometer	1	-	
Sanitizer dispenser	1	-	
Pulse oximeter	1	-	
Stretcher	1	-	
Oxygen Cylinder	0	-	
Medical Examination Table	1	-	
Eye Testing Drum	0	-	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Nil
5. Whether Gratitude Box is installed : No
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1.	NIL	

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period

Fire Extinguishers *	11	Yes	Ground Floor ,First floor, Second Floor	-	-	23-08-2024
Fire Alarm	1	YES	- Ground Floor	-	-	
CCTV Camera **	16	Yes	Ground Floor ,First floor, Second Floor			
Public Announcement System	1	Yes	- Ground Floor ,First floor, Second Floor	-	-	

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Ground Floor ,First floor, Second Floor	-	-
Water purifier & water coolers	Ground Floor ,First floor, Second Floor	-	
Emergency Lighting System	Yes GENERATOR	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	NA	-	-
Water Tanks	Yes,6	-	-
Sanitation Supplies/ facilities for Disposal	Yes, SECOND FLOOR	-	-
Boundary wall/ Fencing	Proper condition	-	-
Exit/Entrance Gate	Ground Floor, Separate exit and entry point	-	-
Display of Emergency Phone Numbers	Ground Floor ,First floor, Second Floor	-	-
Display of Vidyalaya Map	Yes	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	4	1	3 Security Personnel

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS

B. Basic First Aid/ First Responder Skills	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS
C. Safety Training	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS
D. Use of Fire Extinguisher	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS
E. How to turn off electricity, water and gas	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS
F. Psychological First Aid	ALL STAFF MEMBERS. AND STUDENTS	ALL STAFF MEMBERS. AND STUDENTS
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Applied	
	Building safety certificate	Applied	-
	Water and sanitation certificate	Applied	-

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Sanjay Kumar	1 Mrs. Gunjan Srivastva 2 Mr AP Singh 3 Ms. Meenakshi 4 Mr. Sanjay Dangwal	9451267626
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Manjeet Singh	1 Mr. Karan Singh 2 Ms. Babli Yadav 3 Ms. Meenakshi 4 Mr. Sanjay Dangwal	9812570720
3.	First Aid & Medical Team	Mrs. Babli Yadav	1 Mr. Karan Singh 2 Mr Ashish Rawat 3 Mrs. Damyanti rawat 4 Mr. Sanjay Dangwal	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Iqmeet kaur	1 Ms. Nikita 2 Ms. Priyanshi	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Swati Aggarwal	1 Ms. Neera Nanda 2. Mr. Sanjay Kumar 3. Mrs. Gunjan Srivastva	9837731132

6.	Grievance Redressal Committee	Mr. Sanjay Kumar	1 Mrs. Gunjan Srivastva 2 Mr AP Singh 3 Ms. Meenakshi 4 Mr. Sanjay Dangwal	9451267626
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

EXAMINATION (CBSE) (RESULT NOT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holder
XII (Sc.)	-	-	-	-	-	-	-	-	-
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
X	44	44	44-	100-	63.52	2	11	24	-
EXAMINATION (Home)									
XI (Sc.)					-	0	0		I _____
XI (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-		-	I _____ II _____ III _____
IX	53	53	41	77.36	-	1	7	5	

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	8	41	40	11	-	70	30	-	-	-	
II	21	36	33	10	-	70	30	-	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024(% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
III	9	26	34	22	9	0	40	30	20	10	0	0	
IV	20	29	20	26	5	0	40	30	20	10	0	0	
V	22	33	29	16	0	0	40	30	20	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023- 2024(% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
VI	12	31	19	21	15	2	40	30	20	10	0	0	
VII	3	22	22	27	17	9	40	30	20	10	0	0	
VIII	6	18	40	16	8	2	40	30	20	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
IX	1.8	13.2	9.4	26.4	28.3	20.7	10	20	40	25	5	0	
X	4.5	25	54.5	16			40	40	20				
XI	0	0											
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA

2	IX- X	21.64
3	VI-VIII	30.07
4	III- V	47.05
		% of Students who obtained grade "B" and above
5	I-II	89.47
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA
CLASS 5	NA
CLASS 8	NA

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	1	10	5	7	12
3	Hindi	1	5	10	4	14
4	English		12	6	7	8
4	Hindi		6	25	0	25
5	English		10	12	18	6
5	Hindi		1	0	7	39
6	English	-	9	13	9	11
6	Hindi	-	5	10	9	18
7	English	-	14	10	7	10
7	Hindi	-	5	9	12	15
8	English	-	19	11	10	10
8	Hindi		9	15	13	11

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	00	-	-	-	00	-	-	-
Targets	1	1	1	-	20	-	2	-
Target for next session	3	2	2	-	15	-	3	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship/ Examination			
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No. of students Appeared	NIL	-	-
No of students Selected	NIL -	-	-
Target for next session	5	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No

No. of students Registered	No	-	-
No of Students Received scholarship	No		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KH ELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
51	2	0	0	0	nil

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL		
State level	NIL		
Others	NIL		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
26	26	Nil	Nil	26	18	Nil	Nil

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level

National Children Science Congress	NC	NC	NC	NC	NC	NC
Rashtriya Bal Vaigyanik Puraskar	4	2	0	2	0	0
INSPIRE AWARD Manak	2	1	0	1	RAW	0
Maths Olympiad (RMO/INMO/NMO)	NIL	NIL	NIL	NIL	NIL	NIL
YUVIKA	NIL	NIL	NIL	NIL	NIL	NIL
PRAYAAS	NIL	NIL	NIL	NIL	NIL	NIL
VIGYAN JYOTI	NIL	NIL	NIL	NIL	NIL	NIL
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated :
	National and International Activity if Any - National Science day, Soil Health Scheme	100%
	Skill Education - Bagless Day: Vocational skills	100%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	Nil	6	Nil	NIL	6
Cub & Bulbul	13	13	13	13	13	13

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance and Counselling	NA	-
2	Revision of Basic Concepts	NA	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

NIL

(F) -Status of Foreign & Regional Language:

S.N O	NAME OF THE LANGUA GE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		V I	% of stude nts	VI I	% of stude nts	VI II	% of stude nts	I X	% of stude nts	X	No of stude nts certifi ed	X I	% of stude nts	XI I	No of stude nts certifi ed
	SANSKRI T	4 2	100	41	100	50	100	0	0		0		0		0

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)	-	-						
XII (Hum.)	-	-						
X	44	41	100	100	63.52	75		
XI (Sc.)								
XI (Comm.)	-	-	-	-	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	53	56	77.36	100	NIL	NIL		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Workshops related to subject enrichment	50 Hours CPD	50 hrs CPD and Workshops Given by KVS RO	
21 st century Skills	-	-	-	
Life Skills/Adolescent Education programme/Gender sensitization	As per KVS directions			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	As per KVS directions			
Safety, Rights and security of children/POCSO Act/RTE Act	As per KVS directions			
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS directions			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	As per KVS directions			

To familiarize teachers with the curriculum documents and support material brought out by CBSE	As per KVS directions			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	As per KVS directions			
Induction program for newly recruited staff member at Vidyalaya level	As per KVS directions			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Competency based Assessment	Shalini Tripathi	TGT HINDI	Competency based Assessment	
Competency based Assessment	Asha Mehta	TGT MATH	Competency based Assessment	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
SHALINI TRIPATHI	GOLD CERTIFICATE

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025	-	
Finalization of CCA schedule	April 2025	01.04.2025	
Value Education Programme/Awakened Citizen Programme	APRIL TO FEB 2025	ONGOING	
School Annual Day/ Sports Day	4 th Week of Nov 2025	-	
Educational Excursions	25.10.2025	-	
Adventure Activities	-	-	
Health Checkup of Students	25.08.2025-31.08.2025	25.08.2025-31.08.2025	
National Adolescence Education Programme	-	-	

Library Week	14.09.2025-21.09.2025	-	
Book Fair	21.09.2025	21.09.2025	
EBSB /KALA UTSAV	As per KVS RO direction	-	
Art Exhibition	Nil	-	
Bal Mela (Under NIPUN)	October 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.- RBVP	21.09.2025	-	
National Children Science Congress	As per KVS RO direction -	-	
Publication of Vidyalaya Patrika	August 2025	-	
News Letter	Apr -June 2025, July-Sep 2025	Apr -June 2025, July-Sep 2026	
Scout & Guide Activities:			
1. Pratham Sopan Test	first week of January	first week of January	
2. Dwitiya Sopan Test	first week of September	first week of September	-
Cub & Bulbul Activities:			
1. Prathama Charan	first week of January	first week of January	-
2. Dwitiya Charan	first week of September	first week of September	-
3. Tritiya Charan	first week of January	first week of January	-
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	PRIMARY CLASSES	2	Remedial Classes during vacations
E	IX-XII	2	Remedial Classes during vacations

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
135	135

(vii) NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Nil	Nil	Nil

(viii) NSS

Teacher Head	No of Students
Nil	Nil

(ix) SCHOOL BAND Type of School Band

School Band

Teacher Head	No. of Students Trained
Nil	Nil

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	100	1-	-	-
National Children Science Congress	-			
RBVP	100		5	5
INSPIRE AWARD-Manak	100	-	2	2-
YUVIKA	100	-	1-	
PRAYAAS	100		1	
VIGYAN JYOTI	-	-	-	-
JIGYASA	-	-	-	-
EBSB	100	-10	5-	1-
Kala Utsav	-100	-5	3-	1-
Youth Parliament	100-	-1	-	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics	100	NA	10	2
Kabaddi	100	NA	10	2
Yoga	100	NA	10	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	100	10	3	1
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green)	Percentage of participants at school Level	Percentage of participants at Nil Level(Fill the appropriate level)	Percentage of participants at NIL Level(Fill the appropriate level)	Percentage of participants at NIL Level(Fill the appropriate level)

building contest etc)				
	100	100	100	100

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Properly maintained	31.03.2026	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained	30 th of every Month	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	NIL
1.3	Staff attendance Register with Leave entries	Maintained	30 th of every Month	30 th of every Month
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS Rules	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done	-	-
1.6	Verification of Caste Certificates	Done	-	-
2	Selection of staff for contractual appointments	Done	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Sep 2025	Sep 2025	-
4	CBSE Affiliation	Affiliated upto 31 st March 2027	-	-
5.1	Class Attendance Register and data of Fee collection	Maintained	30 th of every Month	
5.2	Students Admission & TC issue register	Maintained	-	-
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:	-	-	-
	i) Maintenance & Repairs			
	ii) Development work	PM Shri Lab construction	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	White wash proposed	-	-
	iv) Proposal for additional class room	-	-	-
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA

8	Annual stock verification/ condemnation & Disposal of condemnation Article	By the End of Financial Year	31.03.2026	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	-	-	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained	-	-
10	Financial Management			
	i) Budget proposals	Budget Prepared for session 25-26	Aug 2025	-
	ii) Revised Estimates	By School	Aug 2025	-
	iii) Rectification if any	-	-	-
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	By the End of Quarter	30.09.2025	
	Installation of Bilingual Sign Boards	Yes	-	-
	Installation of Achievement Boards (Bilingual)	Yes	-	-
	Installation of Incumbency Boards (Bilingual)	Yes	-	-
	Availability of bilingual rubber stamps	Yes	-	-
	Report sent to RO for all Meetings	Yes	-	-
	Reports Sent to TOLIC/ Official Language Site	-	-	-

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	31/7/2025	Nil	
(B) A G Audit Para	0	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload

Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	12.07.2025	House Division	-
-	-	-	-

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	15	Regarding School activities	
2	ICC	0	NA	

(C) - FOR PARENTS

Is visiting hour specified for parents? Nil

Whether suggestion/complaint /Gratitude box maintained? Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	05.07.2025 for all classes	
2	PTA	NIL	
3	Parent Advocacy programmes	05.07.2025 (Parent as partners in learning)	
4	Parent awareness meetings	In every PTM	
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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Swachhata Campaign	Cleanliness	School surroundings	-
Plogging Run	Cleanliness	School surroundings	-

(F) - Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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NA			
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2024 - 2025): Nil
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):Nil
- Activities Planned under Alumni (2024 - 2025)Nil
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	DR. RASHMI NAUTIYAL	Nutrition Level Activities, online and offline awareness
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	1239	10	I	
DA (CWSN)	4	0		
MINORITIES	NIL	NIL		

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	Yes	Yes	
Ramp to the first floor	0			
Wheel chair	1	Yes	Yes	
Sign board				
Wash rooms	1	Yes	Yes	
Furniture	1	Yes	Yes	
Sports facilities offered	-	-	-	
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?
YES student

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	NEP 2020 workshop, SIC workshop	
	Parents	Parent as partners in leaning	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%
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[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)