

From

The Director General,
New & Renewable Energy Department, Haryana,
Akshay Urja Bhawan,
Institutional Plot No.1, Sector-17,
Panchkula.

To

The Director General,
Swarna Jayanti Haryana Institute for Fiscal Manangement (SJHIFM),
Yojana Bhawan, Bays 21-28, Sector-4,
Panchkula.

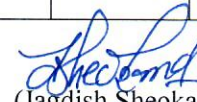
Memo No.DNRE/Admin-2021/ 7793 Dated Panchkula, the 12/07/2021

Subject:- Output Outcome Framework FY 2021-22 for outcome led growth monitoring and reporting-Appointment of Nodal Officer.

Kindly refer DO No. SJHIFM2021/2905-40 dated 22/06/2021 on the subject cited above.

In this regard, I am directed to inform you that Shri Pradeep Kumar Nautiyal ,Chief Scientific Engineer, Haryana Renewable Energy Development Agency (HAREDA) and Shri Manoj Kumar Jain, Project Director, New & Renewable Energy Department, Haryana are appointed as Nodal Officer to represent this Department. The details of the Nodal Officers are given in the following format:-

Sl. No.	Department Name	Nodal Officer Name	Designation	Mobile Number	e-mail address
1.	Haryana Renewable Energy Development Agency, Akshay Urja Bhawan, Institutional Plot No.1, Sector-17, Panchkula.	Sh. Pradeep Kumar Nautiyal	Chief Scientific Engineer	99887-98737	pkn2020.hareda@gmail.com
2.	New & Renewable Energy Department, Akshay Urja Bhawan, Institutional Plot No.1, Sector-17, Panchkula.	Sh. Manoj Kumar Jain	Project Director	81687-75526	manojjain.hareda@hry.gov.in


(Jagdish Sheokand)
Superintendent

for Director General, New & Renewable Energy
Department, Haryana, Panchkula
Office telephone No.0172- 2587233
E-mail address-hareda@chd.nic.in

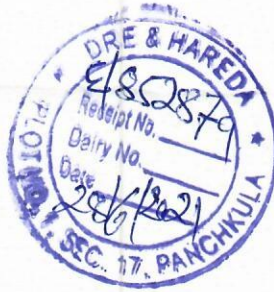
Endst. No.DNRE/Admin-2021/ 7794-98 Dated:Panchkula, the 12/07/2021

A copy is forwarded to the following for information and necessary action:-

1. PS/DGNRE for kind information of W/DGNRE please.
2. Shri Pradeep Kumar Nautiyal, Chief Scientific Engineer, HAREDA .The copy of DO No. SJHIFM2021/2905-40 dated 22/06/2021 of Shri R.S.Dhillon, Director General, Swarna Jayanti Haryana Institute for Fiscal Manangement (SJHIFM) is being sent alongwith enclosure for ready reference.
3. Shri Manoj Kumar Jain, Project Director, DNRE. The copy of DO No. SJHIFM2021/2905-40 dated 22/06/2021 of Shri R.S.Dhillon, Director General, Swarna Jayanti Haryana Institute for Fiscal Manangement (SJHIFM) is being sent alongwith enclosure for ready reference.
4. Shri Rameshwar Birthal, Project Officer will look after the work of Output Outcome Framework FY 2021-22 for outcome led growth monitoring and reporting relating to New & Renewable Energy Department/HAREDA and assist the Nodal Officers. The copy of DO No. SJHIFM2021/2905-40 dated 22/06/2021 of Shri R.S.Dhillon, Director General, Swarna Jayanti Haryana Institute for Fiscal Manangement (SJHIFM) is being sent alongwith enclosure for further necessary action in the matter.
5. Programmer for uploading on the department website.


Superintendent

for Director General, New & Renewable Energy
Department, Haryana, Panchkula



D.O. No. SJHIFM.2021/2905-40

Director General,
Swarna Jayanti Haryana Institute
for Fiscal Management

Dated : 28-06-2021

Dr. R.S. Dhillon, IAS

Subject: Output Outcome Framework FY 2021-22 for outcome led growth monitoring and reporting.

Dear Dr. Hanif Qureshi,

In line with the approach adopted by the NITI Aayog and Ministry of Finance, Government of India, Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) and SDG Coordination Centre has prepared an Output-Outcome Framework report of the State's Welfare & Development schemes (including Centrally Sponsored Schemes) for the Budget 2021-22 in a joint effort with all the departments (Reference email dated 18-11-2020 from this institute regarding updating Output-Outcome & Physical targets of the departmental schemes for Financial Year 2021-22 (Budget) and baseline and endline data for Haryana State Indicator Framework. (<http://web1.hry.nic.in/budget/Output-OutcomeFrameworkReport.pdf>).

As the NEXT step to Hon'ble CM's budget speech 2021-22 point number 11 and his response to queries of the Hon'ble MLAs during the budget session this year, SJHIFM-SDGCC would like to initiate the process to prepare a monitoring/reporting mechanism for an outcome led growth during FY 2021-22. This mechanism will help not only to bring-in-greater clarity on achievements of the yearly tangible results under various government schemes and budget utilization, but also accomplishing long-term linkages of schemes' outputs-outcomes in achieving SDG Goals, SDG Targets, and SDG Indicators.

To develop this mechanism, we would like to engage with your office team to take the process of reporting forward. In pursuance of this activity, I request you to take the following specific actions and solicit the cooperation and wholehearted support of your department to finalize the reporting mechanism:-

79. Name of two senior level officers (not less than the rank of class-1 officers) who can and will be available for consultations as Nodal Officers from your department may be sent to SDGCC-SJHIFM latest by 30-06-2021 at office-sjhifm@hry.gov.in & sdgccharyana@gmail.com.

80. Review outputs-outcomes of all schemes of your department and update achievements of physical targets monthly.

81. Provide baseline and end-line on the relevant SDG/State Indicators relating to your work.

SJHIFM-SDGCC office is located at Yojana Bhawan, Bays 21-28, Sector 4, Panchkula and Mr. Satenderpal Singh, Monitoring & Evaluation Lead (Mobile 8872090037) can be approached for any technical assistance in this regard.

Please direct the Nodal Office to expedite the above mentioned work.

With Regards

Yours Sincerely,

(Dr. R.S. Dhillon)

Dr. Hanif Qureshi, IPS,
Director, New & Renewable Energy, Haryana

New & Renewable Energy Department

SDG No.	SDG Description	SDG Target No.	SDG Target Description	SDG Indicators	SDG (NIF) Indicators Description	SIF (Haryana Specific Indicators)	Haryana Baseline & (Year) (Departments to suggest)	National Data Source	Haryana Endline 2030 (Departments to suggest)	Department	Haryana Data Source (Departments to suggest)	Reporting Periodicity
7	Affordable & Clean Energy	7.1	By 2030, ensure universal access to affordable, reliable and modern energy services	7.1.1	Percentage of households electrified (similar to 1.4.3)	40% Reduced dependence on conventional power for street lighting in rural areas in the State	100%	Central Electricity Authority, Ministry of Power Data period: 2019-20		NCE - New and Renewable Energy	New and Renewable Energy Dept.	Annual
		7.2	By 2030, increase substantially the share of renewable energy in the global energy mix	7.2.1	Renewable energy share in the total installed electricity generation	9,000 MW renewable energy (solar, wind, hydropower, geothermal) to 14.5% of Haryana's total energy grid	No data	MOSPI [Energy Statistics 2018] Data period: 2017		NCE - Department of New and Renewable	New and Renewable Energy Dept.	Annual
		7.b	7.b By 2030, expand infrastructure and upgrade technology for supplying modern and sustainable energy services for all in developing countries, in	7.b.1	Installed renewable energy generating capacity in developing countries, in watts per capita (Similar to 12.a.1)					Power NCE - Department of New and	New and Renewable Energy Dept.	Annual
8	Decent Work and Economic Growth	8.4	Improve progressively, through 2030, global resource efficiency in consumption and production and Endeavour to decouple economic growth	8.4.2	Per capita fossil fuel consumption (in Kg)		403.2	Ministry of Petroleum and Natural Gas Data Period-2019-20		New & Renewal Energy		Annual
12	Responsible Consumption & Production	12.2	By 2030, achieve the sustainable management and efficient use of natural resources	12.2.1	Percentage variation in per capita use of natural resources	Solar Renewable Energy Purchase Obligation				HAREDA-Haryana	HREDA	Annual
13	Climate Action	13.2	Integrate climate change measures into national policies, strategies and planning	13.2.2	Achievement of Nationally Determined Contribution (NDC) Goals in post 2020 period.	Renewable share of installed generating capacity	Data not available	Ministry of Power [Central Electricity Authority]		New and Renewable Energy	New and Renewable Energy	Annual
						CO2 saved from LED bulbs per 1000 population	Data not available	Ministry of Power [National Ujala Dashboard] (Live		New and Renewable Energy	New and Renewable Energy	Annual
						Installed capacity of solar power as proportion of installed grid interactive renewable power	Data not available	Ministry of Power [National Ujala Dashboard] (Live		New and Renewable Energy	New and Renewable Energy	Annual