

DETAILS OF BUDGET ESTIMATES FOR THE YEAR 2019-20 NEW & RENEWABLE ENERGY DEPARTMENT, HARYANA		OF (Rs. in lakh)
S. No.	NAME OF SCHEME & SCHEME CODE	Budget 2019-20
A	RECURRING	
1	Administrative Set up of New & Renewable Energy-- P-01-40-2810-51-001-99-51-RV-RECURRING	
	01- Salary	215.00
	03- Dearness Allowance	32.00
	04- Travel Expenses	1.50
	05- Office Expenses	1.40
	12-Scholarship & stipends	3.00
	21- Motor Vehicle	2.00
	33- Professional & special services	2.00
	45- POL	3.50
	67- Medical reimbursement	3.00
	69- contractual Services	7.60
	70- Leave Travel Concession	5.00
	79- Ex -Gratia	4.00
	88- Computerisation (IT)	25.00
	TOTAL	305.00
2	Promotion of New & Renewable energy Source-11 SUBSIDIES- P-01-40-2810-51-102-99-51-RV- Solar Inverter Charger	30
3	Supporting Programme for promotion of New & Renewable Energy Sources and energy Conservation -P-01-40-2810-51-190-99-51-RV	
	09- Grant In Aid- ADMN. Set up of HAREDA	150.00
	TOTAL	150.00
4	Rural Energy Programme (State Share) State share- P01-40-2810-3425-60-001-87-99-RV	
	01- Salary	555.00
	03- Dearness Allowance	82.00
	04- Travel Expenses	4.00
	05- Office Expenses	7.00
	12-Scholarship & stipends	6.50
	21- Motor Vehicle	0.75
	45- POL	3.00
	67- Medical reimbursement	7.00
	69- contractual Services	1.00
	70- Leave Travel Concession	10.00
	79- Ex -Gratia	11.20
	88- Computerisation (IT)	6.55
	92- Energy Charges	2.00
	TOTAL	696.00
	TOTAL - A (RECURRING)	1181.00

S.No.	Name of Scheme	Budget 2019-20 (Rs. In lakh)
B	NON RECURRING	
5	Installation of Solar Water Pumping System in the State 011- subsidies-P-01-40-2810-51-101-98-51-N.V.	40000.00
6	Grid Connected Rooftop SPV Power Plant Programme-11- SUBSIDIES -P-01-40-2810-51-101-99-51-NV-NON RECURRING	
	Grid Connected Rooftop (GCRT)Solar Power Plant Programme	1790.00
	LED based SPV Home Lighting	2500.00
	SPV Street Lighting System for Rural area	400.00
	Off Grid Power Plant	250.00
	CBP/IBP/NSBP	10.00
	I.T. Plan	50.00
	TOTAL	5000.00
7	Promotion for New & Renewable Energy for Urban, Insustrial and commercial Application-P-01-40-2810-51-103-99-51-NV	
i	Demonstration applications of Solar Thermal Technology for Social Sector	70.00
ii	Promoting Solar Water Heating Systems for general public/ Solar Cities	60.00
	TOTAL	130.00
8	Research,Design and development in Renewable Energy- 11 Subsidies-P01-40-2810-104-99-51-NV-NON RECURRING	
	Publicity & Awareness Programme.	170.00
	EC Awards	30.00
	Scheme on Promotion of Energy Efficiency Initiatives (BURM)	0.00
	Energy Audit & its implementation	5.00
	Energy Audit of Villages	0.00
	Promotion of EEE devices	50.00
	TOTAL	255.00
9	Energy Efficient Building Programme-34 OTHR CHARGES--P01-40-2810-51-190-98-51-NV	
	34- Other Charges	70.00
	69- Contractual Services	35.00
	TOTAL	105.00
10	Shikshadeep scheme on LED based Solar Larterns for SC students-*P01-40-2810-51-789-99-51-NV-NON RECURRING	1.00
11	Purchase and Installation of Solar Panel and Allied Equipments- Installation of Solar Power Plants in Goshalas in the State P-01-40-4810-51-101-99-99-N.V.19-Machinery and Equipment	919.01
	TOTAL - B- NON RECURRING	46410.01
	GRAND TOTAL (A+B)	47591.01