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No. j-01013/48/2024-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Krishi Bhavan, New Delhi
Dated the 14th January, 2025

To

1. The Additional Chief Secretaries/Principal Secretaries/Secretaries in-charge
Department of Fisheries of all the State Governments/UTs (as per list at Annexure-II)
2. Directors/Commissioner of Fisheries all the States/UTs & Other Entities (Annexure-II)

Subject: Guidelines for implementation of Aquaculture and Fisheries development activities of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan of Ministry of Tribal Affairs under the Pradhan Mantri Matsya Yojana (PMMSY)

Sir/Madam,

I am directed to refer to the captioned subject and to inform that the Government has in September 2024 approved the Dharti Aaba Janjatiya Gram Utkarsh Abhiyan(DAJGUA) a scheme of Ministry of Tribal Affairs(MOTA) for its implementation during a period of 5 years from the financial year of 2024-25 to 2028-29 in the States/UTs. The DAJGUA envisages comprehensive development of tribal areas and communities by addressing critical gaps in infrastructure, healthcare, education, and livelihoods, through a coordinated approach and convergence of various schemes of Government of India including the Pradhan Mantri Matsya Yojana (PMMSY) of Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India. The DAJGUA aims to improve the socio-economic conditions of tribal communities by adopting saturation coverage for tribal families in tribal-majority villages and Aspirational Blocks. The interventions envisaged under DAJGUA will be prioritized for Scheduled Tribe(ST) beneficiaries in tribal villages of Aspirational blocks and the pockets of high tribal concentration and low development i.e. tribal-majority villages with at least 500 population and 50% or more STs and a total of 63,642 villages across India have been identified for implementation of the DAJGUA.

2. State-wise details of the Districts/ Block/Villages and Tribal population identified for implementation of the fisheries and aquaculture related activities of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan under the Pradhan Mantri Matsya Yojana (as received from the Ministry of Tribal Affairs) are furnished at **Annexure-I**.

3. The interventions envisaged for the Department of Fisheries, GoI under the DAJGUA are to promote economic empowerment of tribal fishermen and CFR holders through aquaculture support under the Pradhan Mantri Matsya Sampada Yojana(PMMSY). Under DAJGUA, it has been targeted to cover 10,000 communities and 1,00,000 individual beneficiaries for fisheries and aquaculture support. DAJGUA provides that the existing norms of concerned schemes/grant of the respective Ministries will stand modified, wherever applicable, for achieving the objectives of this Abhiyan. However, such modifications in the scheme guidelines will apply only to the targeted beneficiaries/area to be covered under the DAJGUA and not to other beneficiaries/area being covered under relevant schemes of MOTA and the Ministries/Departments.

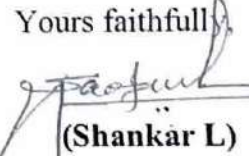
No. j-01013/48/2024-Fy
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Department of Fisheries

4. Accordingly, I am directed to convey the approval of competent in this Ministry and to forward herewith detail guidelines for implementation of aquaculture and fisheries development activities of the Dharti Aaba Janjatiya Gram Utkarsh Abhiyan of Ministry of Tribal Affairs under the Pradhan Mantri Matsya Yojana (PMMSY). The salient feature of the guidelines mainly include (i) extending governmental assistance up to 90% to Tribal beneficiaries for taking beneficiary oriented activities, (ii) community base activities are treated as non-beneficiaries oriented activities and 100% funding is provided by the Government (Central + State) it is shared as per the existing funding pattern of PMMSY. The funds requirements for implementation of the fisheries and aquaculture activities of the DAJGUA will be earmarked and met from the DAPST/TSP of PMMSY.

5. It is requested that the State Governments and Union Territories(UTs) (Annexure-I) are requested to sensitize all beneficiaries and other stakeholders regarding the provisions of the aforementioned scheme and forward the proposals for implementation of aquaculture and fisheries development activities of DAJGUA under the Pradhan Mantri Matsya Yojana (PMMSY) in accordance the enclosed guidelines.

6. This issues with the approval of Competent Authority in this Ministry vide Dy No j-01013/48/2024-Fy dated 10th January, 2025.

Yours faithfully,



(Shankar L)
Advisor (Fisheries Development)

Tele: 011-23389212

Encl: As above

Distribution: As per list enclosed (Annexure)

Copy to :

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3. All Officers in the Department of Fisheries, MoFAH&D who are handling the PMMSY
4. Guard file

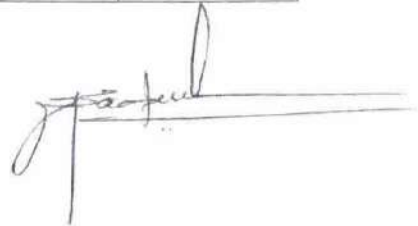
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No. j-01013/48/2024-Fy
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
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Annexure-I

State-wise details of the Districts/Block/Villages and Tribal population identified for implementation of the fisheries and aquaculture related activities of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan under PMMSY

S.No	Name of State	Districts	Blocks	Total Villages	Total Populations (in lakhs)	ST Populations (as per Census 2011)(in lakhs)
1	Andhra Pradesh	17	95	929	11.62	6.29
2	Arunachal Pradesh	23	78	307	2.43	2.10
3	Assam	31	135	3487	26.91	20.37
4	Bihar	26	81	1029	25.30	3.90
5	Chhattisgarh	30	128	6173	64.53	45.45
6	Goa	2	9	21	0.45	0.33
7	Gujarat	21	98	4130	76.80	65.27
8	Himachal Pradesh	9	21	271	1.61	0.96
9	Jammu and Kashmir	20	104	359	7.81	4.86
10	Jharkhand	24	223	6882	66.98	46.31
11	Karnataka	26	109	1076	20.48	7.57
12	Kerala	4	9	91	13.49	2.20
13	Ladakh	2	30	140	1.62	1.54
14	Lakshadweep	1	2	2	0.10	0.09
15	Madhya Pradesh	49	253	10683	127.98	88.11
16	Maharashtra	32	192	4917	65.24	45.32
17	Manipur	12	56	519	6.54	6.21
18	Meghalaya	12	53	1519	11.71	11.26
19	Mizoram	11	26	371	4.07	3.95
20	Nagaland	16	74	591	9.45	9.08
21	Odisha	26	214	8035	65.02	44.08
22	Rajasthan	31	190	5806	76.79	53.11
23	Sikkim	6	23	100	1.10	0.64
24	Tamil Nadu	17	36	295	7.01	3.01
25	Telangana	29	217	861	16.72	11.14
26	DD&DNH	2	2	77	2.04	1.47
27	Tripura	8	52	390	9.86	8.27
28	Uttar Pradesh	34	58	825	18.52	3.09
29	Uttarakhand	8	16	120	2.15	0.77
30	West Bengal	20	156	3636	44.23	16.04
Grand Total		549	2740	63642	788.55	512.78



List of Secretaries in charge of the Department of Fisheries of all the States/ UTs and Other Entities associated with the implementation of the Pradhan Mantri Matsya Sampada Yojana (PMMSY)

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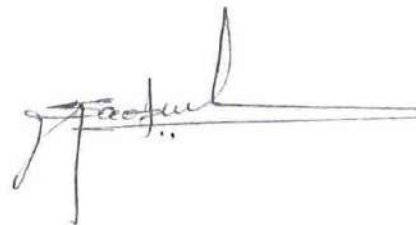
M/10

No. J-01013/48/2024-Fy
Government of India
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63. The Commissioner of Fisheries, Government of Maharashtra, Taraporewala Aquarium, Netaji Subhash Road, Charni Road, Mumbai - 400 002 (Email: comfishmaha@gmail.com)
64. The Secretary (Fisheries), Bodoland Territorial Council, Planning & Development, Aquaculture, Animal Husbandry, Korajhar
65. Four Fisheries Institutes of DADF (FSI, Mumbai, CIFNET, Kochi, NIPHAATT, Kochi, CICEF, Bengaluru and CAA, Chennai)





78

Guidelines

On



**Implementation of Aquaculture and Fisheries activities of
Dharti Aaba Janjatiya Gram Utkarsh Abhiyan(DAJGUA)
under Pradhan Mantri Matsya Sampada Yojana(PMMSY)**

**Department of Fisheries
Ministry of Fisheries, Animal Husbandry and Dairying
Government of India**

January, 2025

CONTENTS

Sl No	Description	Page
1	Introduction	4-5
2	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	5-7
3	Area of Operation	7
4	Aims and Objectives	7-8
5	Eligible Beneficiaries	8
6	Nodal Implementing Agency (NIA)	8
7	End Implementing Agency (EIA)	8-9
8	Source of Funds	9
9	Funding Pattern	9
9.1	Beneficiaries oriented activities	9
9.2	Summary based activities	9-10
10	Activities Supported	10
10.1	Beneficiary oriented activities	10-11
10.2	Community based activities	11-12
11	Unit Cost and Financial Ceiling	12-13
12	Operational Modalities	13
13	Governance Structure	14
14	Administrative Expenses	14
15	Outreach and Extension Plan	15-16
16	Monitoring and Evaluation	16-17
17	Annexure-I: Summary of the Districts/ Block/ Villages and Tribal population identified for implementation of the fisheries and aquaculture related activities under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	18
18	Annexure-II:	
19	Annexure-III:	

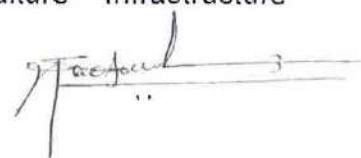
Abbreviations

CFR	Community Forest Resources
DAJGUA	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan
DAPST	Development Action Plan for Schedule Tribes
DLC	District Level Committee
EFC	Expenditure Finance Committee
FIDF	Fisheries Infrastructure Development Fund
FRA	Forest Rights Act
GoI	Government of India
IEC	Information Education Communication
ITDP	Integrated Tribal Development Project
MoFAH&D	Ministry of Fisheries Animal Husbandry and Dairying
MoTA	Ministry of Tribal Affairs
NE	Northeast
NFDB	National Fisheries Development Board
PFMS	Public Financial Management System
PMMSY	Pradhan Mantri Matsya Sampada Yojana
PM-MKSSY	Pradhan Mantri Matsya Kisan Samridhi Sah-Yojana
SC	Scheduled Caste
SLAC	State Level Apex Committee
ST	Schedule Tribe
TSP	Tribal Sub-Plan

Guidelines on Implementation of Aquaculture and Fisheries activities of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) under Pradhan Mantri Matsya Sampada Yojana (PMMSY)

1. Introduction

- 1.1 India has a Scheduled Tribe (ST) population of 10.45 crore comprising 5.25 crore males and 5.20 crore females as per Census 2011. This group represents 8.6% of the total population and 11.3% of the total rural population. There are more than 705 tribal communities, spread across the country, living in remote and hard-to-reach areas.
- 1.2 Government of India has been implementing various programmes for development of tribal. Despite India's tremendous growth and overall development across socio-economic and human development indicators, the tribal population continue to lag behind in education, health, infrastructure and resultant socio-economic parameters.
- 1.3 Government of India on 18th September 2024 has approved the Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) with a total outlay of ₹79,156 crore for its implementation during a period of 5 years from the financial year 2024-25 to 2028-29 to focus on 25 interventions through 17-line Ministries. The DAJGUA envisions the comprehensive development of tribal areas and communities by addressing critical gaps in infrastructure, healthcare, education and livelihoods. Through a coordinated approach and convergence of various Government of India schemes including the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India, the mission aims to improve the socio-economic condition of tribal communities by adopting saturation coverage for tribal families in tribal-majority villages and Aspirational Blocks.
- 1.4 The Department of Fisheries, Government of India over the past ten years has spearheaded the transformation of the fisheries sector through various schemes and initiatives such as Blue Revolution, Pradhan Mantri Matsya Sampada Yojana (PMMSY), Fisheries and Aquaculture Infrastructure



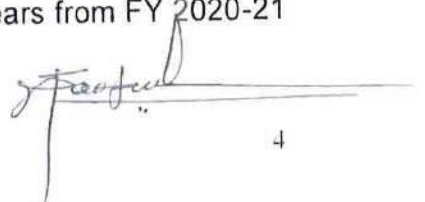
Development Fund(FIDF), Pradhan Mantri Matsya Kisan Samridhi Sah-Yojana(PM-MKSSY) etc, with highest ever investment of Rs 38,572 crore since 2015.

- 1.5 The Department of Fisheries, Government of India is also participating in implementation of the DAJGUA. In this regard, various activities related to fisheries and aquaculture under PMMSY will be implemented amongst the tribal fishermen and Community Forest Resource (CFR) holders for promotion of aquaculture under the Abhiyan. From PMMSY, it has been envisaged to support 10,000 communities and 1,00,000 individual beneficiaries under DAJGUA.

2. Pradhan Mantri Matsya Sampada Yojana (PMMSY)

- 2.1 Recognizing the importance of fisheries in the national economy and for focused and holistic development of the fisheries and aquaculture sector with socio-economic wellbeing of fishers, fish farmers and fish workers, Government of India in May 2020 as a part of Atmanirbhar Bharat package approved the Pradhan Mantri Matsya Sampada Yojana (PMMSY) at an investment of ₹20,050 crore. The interventions under this scheme aimed at enhancing fish production, productivity, modernization and strengthening of the value chain, creation of fisheries infrastructure, post-harvest management, robust fisheries management, regulatory framework and welfare of fishers and fishermen. The scheme also emphasises on addressing the critical gaps in infusion of technology, improving quality and hygiene in fish and fish products, value addition, marketing, promotion and enhancing stakeholders' economic returns.

- 2.2 PMMSY has been approved at a total estimated investment of ₹ 20,050 crore comprising of Central share of ₹ 9407 crore, State share of ₹ 4880 crore and Beneficiaries contribution of ₹ 5763 crore. PMMSY is being implemented in all the States and Union Territories for a period of 5(five) years from FY 2020-21 to FY 2024-25.

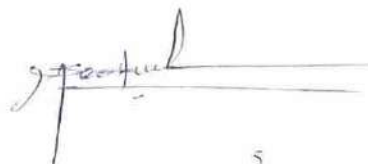


2.3 The PMMSY is an umbrella scheme with two separate Components namely (a) Central Sector Scheme (CS) and (b) Centrally Sponsored Scheme (CSS). The Centrally Sponsored Scheme (CSS) Component is further segregated into non-beneficiary oriented, and beneficiary orientated sub-components/activities under the following three broad heads:

- (i) Enhancement of Production and Productivity
- (ii) Infrastructure and Post-harvest Management
- (iii) Fisheries Management and Regulatory Framework

2.4 Under the PMMSY *inter-alia* envisages inclusive development and higher government financial assistance is provided to the beneficiaries of Schedule Caste(SC), Schedule Tribe (ST) and also women. The Scheme offers enhanced government financial assistance of 60% of the unit /project cost to ST beneficiaries compared to 40% for general category. PMMSY has been implemented with plethora of activities and many of such activities are suited for the tribal beneficiaries. Further, a minimum allocation of 8.6% of the annual outlay is earmarked for the Tribal Sub-Plan (TSP), ensuring targeted support for tribal development within the fisheries sector.

2.5 Under PMMSY, during the last four years (2023-24) and current financial year (2024-25) projects worth ₹ 1,614.52 crore with a central share of ₹ 743.45 crore for the Schedule Tribe beneficiaries have been sanctioned. The scheme has reached to 74,468 ST beneficiaries across the country so far, significantly improving their economic opportunities and livelihoods. The allocation for TSP under PMMSY during the last four years(2020-21 to 2023-24) and current financial year (2024-25) is ₹ 651.89 crore, which constitutes 9.68% of the total size of the budget allocated for implementation of the PMMSY during the above said period. Out of this allocation, ₹472.39 crore (72.46%) has been utilized during the said period, reflecting the commitment towards enhancing the socio-economic status of tribal communities in fisheries and aquaculture sector.



2.6 The Government has approved the DAJGUA with a total outlay of ₹79,156 crore, which aims to improve the socio-economic condition of tribal communities by adopting saturation coverage for tribal families in tribal-majority villages and Aspirational Districts. This will cover about 63,000 villages benefiting more than 5 crore tribal people.

2.7 In this reference, PMMSY envisions allocation of ₹375 crore from the Tribal Sub-Plan (TSP) funds of PMMSY to support tribal fishermen and Community Forest Resource(CFR) holders for promotion of aquaculture under the DAJGUA from the financial year of 2024-25 to 2028-29. PMMSY envisions to achieve the target set under DAJGUA within stipulated time to improve the socio-economic condition of tribal communities in tribal majority villages and Aspirational Blocks.

3. Area of Operations

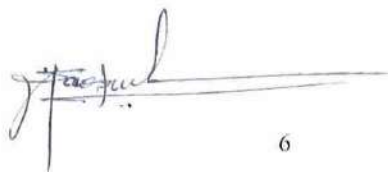
3.1. The Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) will be implemented in all the States/UTs for the targeted beneficiaries.

3.2. DAJGUA prioritizes tribal villages of Aspirational blocks and the pockets of high tribal concentration & low development i.e. tribal-majority villages with at least 500 population and 50% or more STs (as per census 2011) (about 63,642 villages) across India.

3.3. State-wise indicative summary of Districts/ Block/ Villages and Tribal population as per the Ministry of Tribal Affairs(MoTA) where the DAJGUA is proposed to implemented are furnished at **Annexure-I**.

4. Aims and Objective

- (i) Enhance socio-economic conditions of tribal fisherman and Community Forest Resource(CFR) holders in tribal-majority villages and aspirational blocks through fisheries and aquaculture activities.



- (ii) Empower tribal communities, and provide opportunities for alternative livelihoods in fisheries and aquaculture.
- (iii) To enhance the skill of tribal communities for taking up fisheries and aquaculture activities for their economic prosperity.
- (iv) Promote best practices, technological interventions in fisheries and aquaculture in Tribal area.

5. Eligible Beneficiaries

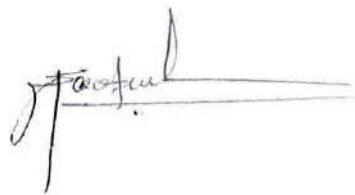
The eligible beneficiaries under DAJGUA includes the following:

- (i) Community Forest Resource (CFR) Holders of Tribal
- (ii) Tribal Fishermen/population living in tribal-majority villages
- (iii) Tribal Fishermen/population living tribal villages of Aspirational blocks

6. Nodal Implementing Agency(NIA)

- 6.1. The Department of Fisheries, Government of India will be the nodal Department in the Gol for the implementation, overall coordination, monitoring and evaluation of the fisheries development activities under DAJGUA in the tribal majority villages and aspirational blocks. DoF, Gol wherever felt necessary will assign the aforementioned task to any entity of Central and State/UT Governments or field institutions.
- 6.2. The extensive synergy and coordination shall be established between MoTA and DoF, Gol for implementation, monitoring, evaluation and reporting of fisheries and aquaculture related activities as per the needs of the DAJGUA.

7. End Implementing Agencies (EIA)



7.1 The selected component of PMMSY under DAJGUA would be implemented through the following agencies:

- (i) Central Government and its entities including NFDB
- (ii) State/UT Governments and their entities
- (iv) Any other End Implementing Agencies as decided by DoF, Gol

8. Source of Funds

8.1. The Department of Fisheries(DoF), Gol shall allocate an amount of Rs. 375 crore under the Tribal Sub-Plan (TSP) of PMMSY to support tribal population and CFR holders for development of fisheries and aquaculture under the DAJGUA.

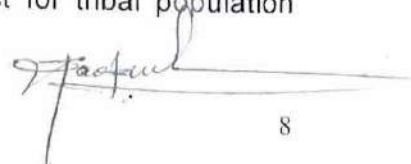
8.2. The Department of Fisheries, Gol being the nodal Department in the Central Government for implementation of the scheme shall earmark Budget for each year for implementation of the fisheries and aquaculture activities under DAJGUA as per the year-wise financial targets approved by the Cabinet and commencing from the year 2024-25 out of the budget allocated under Tribal Sub Plan (TSP) . Similarly, the State Government shall also locate the matching grants under the state plan for TSP activities.

8.3. The fund for each year for implementation of fisheries and aquaculture @₹75 crore/year(Average) for 5 years from year 2024-2025 to 2028-2029 shall be earmarked under TSP Head from the Budget provided under the PMMSY.

9. Funding Pattern

9.1. Beneficiary orientated Activities

9.1.1. For the **Beneficiary orientated** i.e. **individual/group** activities sub-components/activities to be implemented through the States/UTs, the Government financial assistance of both Centre and State/UT Governments together will be limited to 90% of the project/unit cost for tribal population



/CRF holders. The Government financial assistance will in turn be shared between Centre and concerned State Governments/UTs in the following ratio:

- (a) The North Eastern & Himalayan States: 90% Central share and 10% State share.
- (b) Other States: 60% Central share and 40% State share.
- (c) Union Territories (with legislature and without legislature): 100% Central share (No UT Share).

9.1.2. Beneficiary contribution shall be upto 10% of the project/unit cost. The concerned State/UT Government may also supplement the beneficiary's contribution, if desired to do so, to help to reduce the financial burden on the beneficiary.

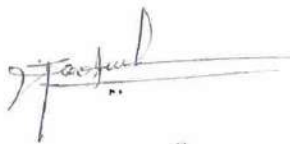
9.2. Community Based Activities

9.2.1 For the community-based activities to be implemented through the State Governments, UTs, State and Central Governments entities, the entire project/unit cost (i.e. 100% Governmental financial support) will be shared between Centre and State as detailed below:

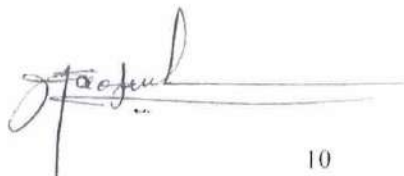
- (a) North Eastern & Himalayan States: 90% Central share and 10% State share.
- (b) Other States: 60% Central share and 40% State share.
- (c) Union Territories (with legislature and without legislature): 100% Central share.

10 Activities Supported

10.1. **Beneficiary oriented activities :** DAJGUA envisages supporting 1,00,000 individual beneficiaries for development/promotion of aquaculture. The PMMSY has been implemented with plethora of 100 activities relating to fishers and aquaculture. The following activities of PMMSY relating to the fisheries and aquaculture including fisheries post-harvest have been segregated for implementation as beneficiary oriented activities under the DAJGUA:



- (a) Establishment of New Freshwater Finfish Hatcheries
- (b) Construction of New Rearing ponds (nursery/seed rearing ponds)
- (c) Construction of New Grow-out ponds
- (d) Inputs for freshwater Aquaculture.
- (e) Construction of New ponds for Brackish Water Aquaculture
- (f) Construction of New ponds for Saline/Alkaline areas
- (g) Inputs for Brackish Water Aquaculture
- (h) Inputs for Saline /Alkaline Water Aquaculture
- (i) Supply of boats including nets and other fishing implements
- (j) Construction of Biofloc ponds for Brackish water/Saline/Alkaline areas including inputs of Rs 8 lakhs/per unit.
- (k) Construction of Biofloc ponds for Freshwater Areas including inputs
- (l) Marine Finfish Nurseries
- (m) Bivalve cultivation (mussels, clams, pearl, etc.)
- (n) Construction of Raceways of minimum of 50 cubic meter
- (o) Inputs for Trout Rearing Units.
- (p) Construction of New Pond
- (q) Construction of Raceways
- (r) Establishment of Re-circulatory Aquaculture System(RAS) (large, medium and small/mini)
- (s) Backyard Ornamental fish Rearing unit (both Marine and Fresh water)
- (t) Medium Scale Ornamental Fish Rearing Unit (Marine and Freshwater Fish)
- (u) Establishment Biofloc culture system(large, medium and small/mini)
- (v) Installation of Cages in Reservoirs
- (w) Cage cultivation in rivers, brackish water, lakes and estuaries
- (x) Pen culture in open water bodies
- (y) Cold Storage Plant/storage of minimum 10-ton capacity.
- (z) Refrigerated vehicles
- (aa) Insulated vehicles
- (bb) Motorcycle with Ice Box
- (cc) Cycle with Ice Boxes
- (dd) Three-wheeler with Ice Box including e-rickshaws for fish vending
- (ee) Live fish vending Centres
- (ff) Fish Mills of production Capacity of 2 ton /Day
- (gg) Construction of fish kiosks including kiosks of aquarium/ornamental fish
- (hh) Providing boats (replacement) and nets for traditional fishermen
- (ii) Fish Value Add Enterprises Units



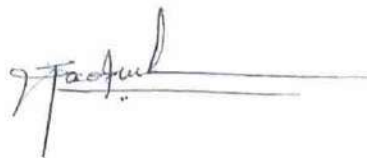
10.2. Community based activities : DAJGUA also envisages supporting 10,000 community and following community based activities for development of fisheries and aquaculture including post-harvest will be supported:

- (i) Rejuvenation of community ponds
- (ii) Common fish processing centre
- (iii) Fish drying yards and facilities
- (iv) Matsya Seva Kendras
- (v) Stocking of Fingerlings in Reservoirs
- (vi) Stocking of Fingerlings in Wetlands
- (vii) Trainings, Awareness, Exposure and Capacity Building
- (viii) Common cold storage, Ice-plants
- (ix) Construction of Fish Retail Market
- (x) Construction of fish retail markets including ornamental fish/aquarium markets.
- (xi) Training, Awareness, Exposure and capacity Building
- (xii) Outreach activities

11 Unit Cost and Financial Ceiling

11.1 The ceiling of the government financial assistance many activities have been fixed based on the prevailing unit cost under the PMMSY. Beneficiary oriented sub-components and activities under the Centrally Sponsored Component of the PMMSY along with sub-components/activities-wise unit costs, Governmental assistance, terms and conditions are furnished at ANNEXURE-II and III.

11.2 Wherever, unit cost is not indicated both in beneficiary oriented and community based activities, such activities will be supported on project mode. The concerned State Governments/UTs and other implementing agencies will frame a detailed cost estimate of such activities based on the prevailing Schedule of Rates(SoR) and are also required to formulate a detailed Self Contained Proposal(SCP)/Detailed Project Report(DPR) in respect of such activities for availing the assistance under the PMMSY/ DAJGUA.



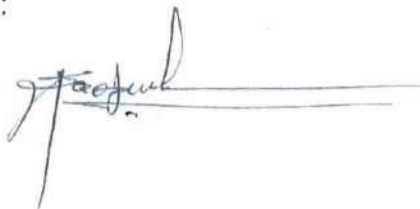
11.3 Given the remoteness and difficult terrain, differential unit costs for Islands, Himalayan States/UTs and the North-Eastern States would be permitted. For these States/UTs up to 20% markup would be allowed over and above the unit cost of the sub-components/activities indicated at ANNEXURE- II and III. However, it is pertinent to mention that while fixing unit costs for activities under sl-no 3 namely 'Development of Fisheries in North-Eastern and Himalayan States/UTs' in Annexure – II, the factors like remoteness and difficult terrain have already been factored in. Therefore, the above-mentioned additional premium up to 20% will not be added to these unit costs indicated under sl-no 3 in Annexure – II.

11.4 Any other location specific fisheries and aquaculture related activities.

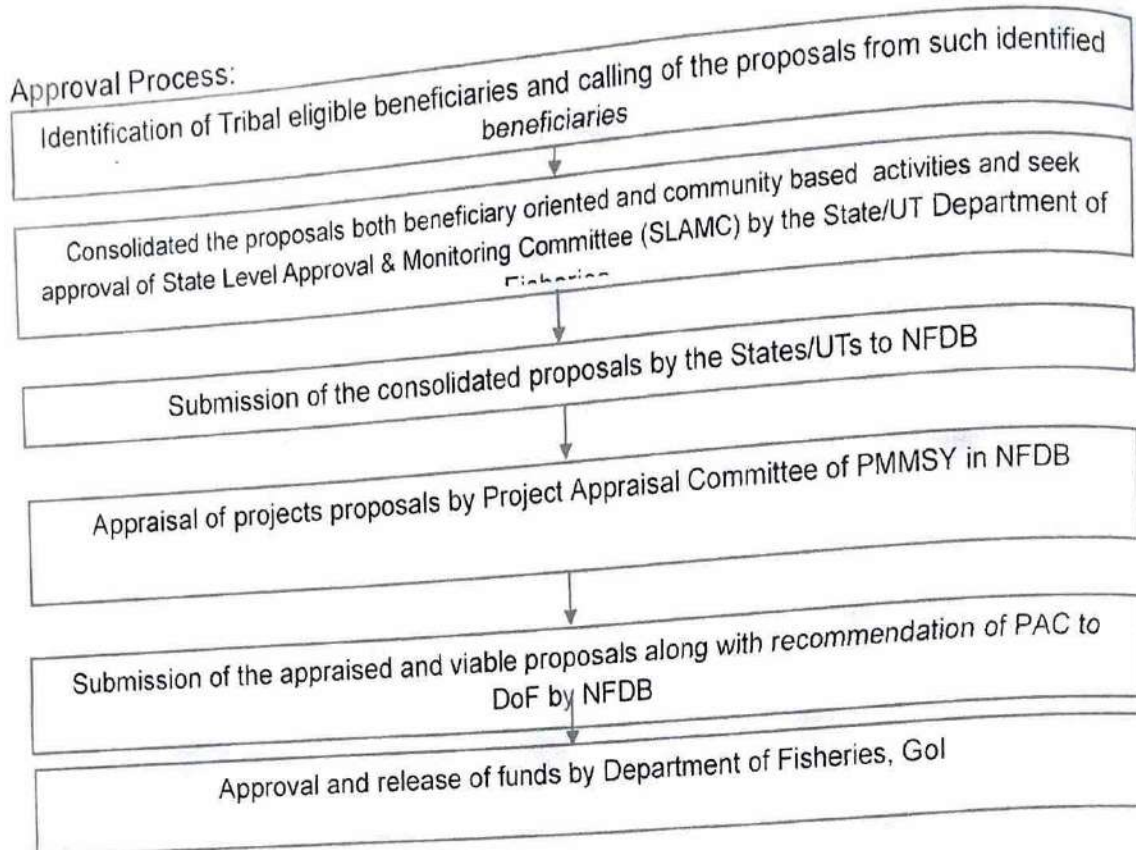
12 Operational Modalities

12.1. The identification of tribal fisherman/CRF holders shall be done by respective State/UT Fisheries Department in consultation with field Institution and State Department of Tribal Affairs. The list of beneficiaries along with the proposal shall be submitted by the State/UT Fisheries Department to National Fisheries Development Board (NFDB) for consideration by the Projects Sanctioning Committee(PSC) in NFDB.

12.2. The approval of the proposals under DAJGUA shall be as per the existing approval process of Centrally Sponsored Scheme(CSS) Component of PMMSY. Flowchart of the approval process is given below:

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Approval Process:



13 Governance Structure

13.1 The Governing structure of PMMSY at Central Government Level as indicated below will govern the Implementation of the fisheries and aquaculture related activities of DAJGUA:

- (a) Central Apex Committee (CAC)
- (b) Project Appraisal Committee (PAC)
- (c) Project Monitoring and Evaluation Unit (PMEU)
- (d) Project Monitoring Unit (PMU)

13.2 The institutional framework of PMMSY namely State Level Approval and Monitoring Committee (SLAMC) at State/UT level will govern the implementation of and monitoring of the project activities of DAJGUA.

14 Administrative Expenses

14.1 PMMSY provides that 2.5% of the annual budgetary allocation under PMMSY (central share) and the same would be earmarked for meeting the administrative expenses for implementation, monitoring, evaluation and

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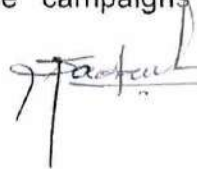
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review of the fisheries and aquaculture activities of DAJGUA by the DoF, NFDB and the End Implementing Agencies (EIAs).

- 14.2 The Department of Fisheries (DoF) will earmark the extent of funds under administrative expenses that would be utilised by DoF and also released to the NFDB & EIAs to meet the administrative expenses for implementation of the fisheries and aquaculture activities under DAJGUA.
- 14.3 Earmarked fund shall be reviewed periodically and may be increased by the DoF to meet the enhanced requirements of funds, if any, occurred on account of geographical, difficult terrain and unavoidable circumstance to ensure smooth implementation of the fisheries and aquaculture activities under the DAJGUA.

15 Outreach and Extension Plan

- 15.1 Under DAJGUA, special focus will be accorded for Training and Capacity building of fishermen, fish farmers and fish workers and a comprehensive action plan will be prepared for this purpose.
- 15.2 Training and capacity-building programmes will educate and enable targeted beneficiaries for the grounding and successful implementation of their projects under the DAJGUA. These activities will facilitate active participation of potential beneficiaries, boost the uptake of PMMSY components, and extend outreach activities. Training and capacity building programmes will be designed to equip targeted beneficiaries with the skills and knowledge necessary to develop and implement the respective activities under PMMSY. Capacity building will also facilitate proper use of resources, reducing the risk of errors, misuse, or non-compliance with scheme guidelines.
- 15.3 Communication and awareness campaigns will leverage various media channels to reach out a broader base of target beneficiaries, raising awareness about the PMMSY activities. These campaigns will equip

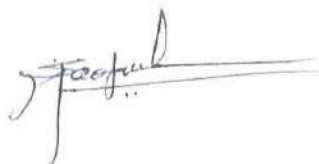


participants with the necessary knowledge and documentation, encouraging adoption of recommended practices. Extension support will complement these efforts by providing hands-on assistance and expert advice, helping stakeholders effectively implement new techniques and technologies.

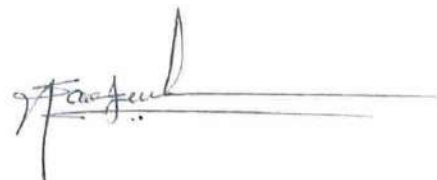
- 15.4 National Fisheries Development Board (NFDB) will function as national nodal agency for training, awareness, and capacity building including skill development/upgradation activities to be implemented under DAJGUA. NFDB will collaborate with various training partners including training institutions under Ministry of Tribal Affairs to achieve the overall objectives of DAJGUA.
- 15.5 NFDB shall be responsible and accountable for proper implementation of training or awareness or capacity building activities. NFDB will undertake coordination, monitoring and supervision of the programmes implemented through various institutions/agencies/organizations. NFDB will submit monthly report of Training and Capacity building progress to DoF, GoI

16 Monitoring and Evaluation

- 16.1 The monitoring and evaluation of the DAJGUA shall be monitored through established various committees under PMMSY. Ministry of Tribal Affairs shall undertake overall monitoring of the Fish culture support and promotion of aquaculture under PMMSY under the DAJGUA.
- 16.2 The project proposals taken up under the DAJGUA will be monitored through a Project Monitoring Unit (PMU) headed by the Chief Executive, NFDB, Project Monitoring and Evaluation Unit (PMEU) headed by Joint Secretary, Department of Fisheries, a State Level Approval and Monitoring Committee (SLAMC) headed by the State Secretary in-charge of Fisheries and the District Level Committee headed by District Collectors/Deputy Commissioner of the District.



- 16.3 PMMSY existing Management Information System (MIS) will be used for regular monitoring of the physical and financial progress and deliverables under the PMMSY. As per the requirement, data from PMMSY MIS portal shall be shared to PM Gati Shakti Portal that maps tribal villages covered under the Abhiyan and monitors their physical and financial progress
- 16.4 The PMEUE will review the progress periodically at least once in 6 (six) months and guide the implementing agency to ensure proper and speedy implementation of the projects. Besides, the Department of Fisheries may also depute its representatives regularly to the project site for physical inspection/verification.
- 16.5 No deviations in the approved project proposal will be permitted in the normal course. In case, the approved project proposal is to be revised with any addition/deletion/modification of approved items on account of Force Marjorie causes or any other unavoidable technical compulsions, such proposals will be placed before the SLAMC and PAC. The warranted mid-term correctives arrived/recommended by the SLAMC and PAC will be placed before the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying for appropriate decision/consideration/approval.
- 16.6 The project implementing agency will submit a detailed progress report (both financial and physical) to the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying and NFDB on a monthly basis till the project is completed in all respect and a project completion report after the project is completed in all respects.



ANNEXURE-I

State-wise indicative summary of the Districts/ Block/ Villages and Tribal population identified for implementation of the fisheries and aquaculture related activities under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

S.No	Name of State	Districts	Blocks	Total Villages	Total Populations (in lakhs)	ST Populations(Census 2011) in lakhs
1	Andhra Pradesh	17	95	929	11.62	6.29
2	Arunachal Pradesh	23	78	307	2.43	2.10
3	Assam	31	135	3487	26.91	20.37
4	Bihar	26	81	1029	25.30	3.90
5	Chhattisgarh	30	128	6173	64.53	45.45
6	Goa	2	9	21	0.45	0.33
7	Gujarat	21	98	4130	76.80	65.27
8	Himachal Pradesh	9	21	271	1.61	0.96
9	Jammu and Kashmir	20	104	359	7.81	4.86
10	Jharkhand	24	223	6882	66.98	46.31
11	Karnataka	26	109	1076	20.48	7.57
12	Kerala	4	9	91	13.49	2.20
13	Ladakh	2	30	140	1.62	1.54
14	Lakshadweep	1	2	2	0.10	0.09
15	Madhya Pradesh	49	253	10683	127.98	88.11
16	Maharashtra	32	192	4917	65.24	45.32
17	Manipur	12	56	519	6.54	6.21
18	Meghalaya	12	53	1519	11.71	11.26
19	Mizoram	11	26	371	4.07	3.95
20	Nagaland	16	74	591	9.45	9.08
21	Odisha	26	214	8035	65.02	44.08
22	Rajasthan	31	190	5806	76.79	53.11
23	Sikkim	6	23	100	1.10	0.64
24	Tamil Nadu	17	36	295	7.01	3.01
25	Telangana	29	217	861	16.72	11.14
26	DD&DNH	2	2	77	2.04	1.47
27	Tripura	8	52	390	9.86	8.27
28	Uttar Pradesh	34	58	825	18.52	3.09
29	Uttarakhand	8	16	120	2.15	0.77
30	West Bengal	20	156	3636	44.23	16.04
Grand Total		549	2740	63642	788.55	512.78

7/10

ANNEXURE-II

Beneficiary oriented sub-components and activities of fisheries and aquaculture of DAJGUA under PMMSY

Terms and Conditions:

Following Terms and Conditions shall be applicable across all the beneficiaries-oriented activities

- States/UTs shall submit Proposal/Detailed Project Report(DPR) with full justification & technical-economical details on behalf of interested beneficiaries. Project report should also contain details of anticipated direct & indirect employment generation to local population, specific timelines for implementation of project, etc.
- States/UTs shall submit the willingness form of applicants along with the proposals/DPRs
- Beneficiary shall provide relevant documentary evidence of CFR holder/tribal fishermen in addition to ST certificate.
- Beneficiary shall provide information related to sources of finance like Banks consent to provide loan towards the non-subsidy portion of the project cost or declaration by the beneficiary for own investing.
- Post construction operation, management and maintenance will be carried out in a satisfactory manner by the beneficiaries at their own cost.
- The beneficiary will submit an undertaking to the effect that he/she has not availed subsidy for the same activity under any Govt. scheme or agency.

Sl.No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
A Enhancement of Production and Productivity						
Development of Inland Fisheries and Aquaculture						
1.1	Establishment of New Freshwater Finfish Hatcheries	(No)	25.00	22.50	2.50	(i) Freshwater Finfish Hatchery will have a minimum capacity of 15 million fry/year/unit or 6 crores spawn/year/unit with minimum area of 0.50 ha. (ii) Fish hatchery will include brooder pond, nursery ponds, rearing tanks, small laboratory,

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						water & electric supply, required infrastructure facilities etc. (iii) Beneficiary will ensure supply of seed produced from the central assisted hatcheries to farmers at affordable/reasonable price. (iv) The Beneficiaries will maintain and operate the hatchery for a minimum period of 7-10 years from the date of its commissioning. The beneficiaries will submit an undertaking to this effect. (v) Cost of accreditation of the hatchery will be mandatorily included in project estimates.
1.2	Construction of New Rearing ponds (nursery/seed rearing ponds)	(Ha)	7.00	6.30	0.70	(i) The Ponds/tanks to have a minimum water depth of 1.5 m are eligible for financial assistance. (ii) The governmental assistance is restricted to (a) 2 ha per individual beneficiary, (b) 2 ha multiplied by the number of members of the group/society with a ceiling of 20 ha per group/society in case of Groups of fishers and fish farmers
1.3	Construction of New Grow-out ponds	(Ha)	7.00	6.30	0.70	

Sl.No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total area eligible for support would be decided by the CAC.
1.4	Inputs for fresh water Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc.	(Ha)	4.00	3.60	0.40	(i) Beneficiaries will be provided governmental assistance for input costs for the initial crop only in the newly constructed ponds/tanks. (ii) Governmental assistance for input cost will be released only after the ponds/tanks are ready for culture. (iii) New Ponds constructed under MGNREGS, NRLM scheme etc. and used for fish culture can also considered for inputs subsidy.
1.5	Construction of New ponds for Brackish	(Ha)	8.00	7.20	0.80	(i) In case polythene lining is provided (as per specifications prescribed by DoF),

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
	Water Aquaculture					additional governmental assistance up to ₹ 2 lakh per ha may be provided to beneficiaries. This additional governmental assistance up to ₹ 2 lakh per ha has been arrived at based on the unit cost of polythene @ Rs 8 lakhs/hectare. Further, this amount up to Rs 2 lakhs would be shared between centre and state as per funding pattern under CSS component of PMMSY. (ii) Ponds/tanks to have a minimum water depth of 1.5 m are eligible for financial assistance. (iii) The governmental assistance is restricted to (a) 2 ha per individual beneficiary, (b) 2 ha multiplied by the number of members of the group/society with a ceiling of 20 ha per group/society in case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area
1.6	Construction of New ponds for Saline /Alkaline areas	(Ha)	8.00	7.20	0.80	

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total area eligible for support would be decided by the CAC.
1.7	Inputs for Brackish Water Aquaculture	(Ha)	6.00	5.40	0.60	(i) Beneficiaries will be provided governmental assistance for input costs for the initial crop only in the newly constructed ponds/tanks. (ii) Governmental assistance for input cost will be released only after the ponds/tanks are ready for culture. (iii) New Ponds constructed under MGNREGS, NRLM scheme etc. with water depth of 1.5m for at least 6 months can also considered.
1.8	Inputs for Saline /Alkaline Water Aquaculture	(Ha)	6.00	5.40	0.60	
1.9	Construction of Biofloc ponds for Brackish water/Saline/Alkaline areas including inputs of Rs 8 lakhs/per unit.	0.1 Ha	18.00	16.20	1.80	(i) The governmental assistance is restricted to (a) 2 units of 0.1 ha per individual beneficiary, (b) 2 units of 0.1 ha multiplied by the number of members of the group/society with a ceiling of 20 units of 0.1 ha per group/society in case of
1.10	Construction of Biofloc	0.1 Ha	14.00	12.60	1.40	

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
	ponds for Freshwater Areas including inputs of Rs 4 lakhs/per unit.					Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total area eligible for support would be decided by the CAC.
2.	Development of marine fisheries including mariculture					
2.1	Marine Finfish Nurseries	(No)	15.00	13.50	1.50	(i) The Marine Fin Fish nurseries will have a minimum producing capacity 2 lakh fingerlings /year with minimum area of 500 sqm which may include circular nursery/rearing tank, rectangular tanks, Seawater sump, overhead tank, power back up, required infrastructure and other facilities. (ii) Beneficiary will ensure supply of seed produced from the Governmental assisted nurseries to the fishers and fish farmers at affordable /reasonable

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						price. (iii) The Governmental assistance will be restricted to one unit of Marine finfish Nursery for individual beneficiary or Co-operatives/SHGs with a production capacity of 2 lakh fingerlings /year with minimum area of 500 sqm.
2.2	Bivalve cultivation (Mussels, clams, pearl etc.)	(No)	0.20	0.18	0.02	(i) The unit cost includes the capital costs and one-time input & operational cost. (ii) Governmental financial assistance is restricted to 5 units for individual farmer/beneficiary, 50 units for Fishermen/Fisherwomen Cooperatives Societies, SC/ST Cooperative Societies, Women Self Help Groups etc., having at least 10 members. (iii) Mussels & clams bamboo rack shall have 6mx6m size.
3	Development of fisheries in North-eastern and Himalayan States/UTs (Besides the below activities, the North-eastern and Himalayan States/UTs will also be assisted under other sub-components/activities envisaged under PMMSY that are common to all states/UTs. While fixing unit costs for Himalayan States/UTs and the North Eastern States under this Sub-component, the remoteness and terrain of these areas has already been factored in and hence the unit costs shown are higher					

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
than the rest of the other States/UTs. Therefore, no further mark-up on these unit costs will be allowed).						
3.1	Construction of Raceways of minimum of 50 cubic meter (size- 15m x 2m x 1.5m)	(No)	3.00	2.70	0.30	(i) The procurement of fish seed, feed and the market for the produce will be the sole responsibility of the beneficiary. (ii) The Governmental financial assistance is restricted to 4 numbers of Raceways for individual farmer/entrepreneurs and 20 units for Co-operatives, SHGs and other groups/agencies having minimum 10 members with a production capacity of 1 MT/raceway/Year.
3.2	Inputs for Trout Rearing Units.	(No)	2.50	2.25	0.25	(i) Beneficiaries will be provided governmental assistance for input costs for initial crop only in the newly constructed ponds/tanks. (ii) Governmental assistance for input cost will be released only after the rearing units are ready. (iii) The Governmental financial assistance is restricted to 4 nos. raceways for Individual farmer/entrepreneur and 20 units of race ways for

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						SHGs/Cooperatives having minimum 10 members
3.3	Construction of New Pond	(Ha)	8.40	7.56	0.84	(i) The governmental assistance is restricted to (a) 2 ha per individual beneficiary, (b) 2 ha multiplied by the number of members of the group/society with a ceiling of 20 ha per group/society in case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total area eligible for support would be decided by the CAC. (ii) Inputs will be provided from the allocations shown against activity at sl no-1.4 "inputs for freshwater Aquaculture" of sub-component SI-1 "Development of Inland fisheries and Aquaculture" of

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						Annexure-II. Further, the unit cost admissible will remain unchanged i.e. Rs 4.0 lakh/hectare as indicated at sl no-1.4 "inputs for freshwater Aquaculture....".
3.4	Establishment of Medium RAS for Cold water Fisheries. (with 4 tanks of minimum 50 m ³ /tank capacity and fish production capacity of 4 ton/crop)	(No)	20.00	18.00	2.00	(i) Any surface water source like canal, river, spring subsurface/ground water from open well, tube well, ground water etc. may be used for RAS. (ii) Infrastructure created should have essential requirements for RAS including water treatment units. (iii) The procurement of fish seed, feed and the market for the produce will be sole responsibility of the beneficiary. (iv) The Governmental financial assistance is restricted to 1 unit for Establishment of (a) medium size RAS (1 Unit=4 tanks) for individual beneficiary and 2 (two) units per group/society with production capacity of 4 ton/unit in case they are taken up by Groups of fishers and fish farmers i.e. fisher SHGs/Joint

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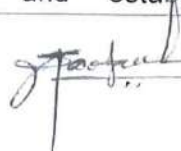
Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						Liability Groups (JLGs)/Fisher Cooperatives etc. with minimum 10 members or those undertaken in a cluster/area approach and (b) large RAS (1 unit= 10 tanks) for individual farmer or 2 units for groups /society with production capacity of 10 ton/unit in case they are taken up by Groups of fishers. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the CAC. (v) The RAS units include essential components such as shed/building, Store-cum-office for feed and accessories, Pump house, Grow out tanks(Circular cement tanks/ FRP tanks, including inlet, outlet central drainage), settling tanks for sludge, water storage(sump) tanks, overhead tanks, Mechanical/Bio filter,

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						big size drum filter, Water supply system(bore well etc., wherever required, Pumps and motors, Ozone generation system, Power generator, sludge collector, settleable/dissolved solid collectors, Bio-filters, UV units, Electrification, Aeration system (air/oxygen), Water testing kit, inputs such as Seed, Feed, additives and supplements, electricity/Diesel, man power etc.
3.5	Establishment of Cages in cold water regions	(No)	5.00	2.00	3.00	(i) The Beneficiaries will obtain necessary prior permissions from the concerned State/UT Government and other Competent Authorities for installation of cages in reservoirs and other water bodies. (ii) The governmental assistance is restricted to (a) a maximum of 5 cages per individual beneficiary (b) In case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach,

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						the number of cages for governmental assistance will be limited to 2x number of members of such group with a ceiling of 50 cages per group. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the CAC. (iii) The unit cost includes inputs.
4	Development of ornamental and recreational fisheries					
4.1	Backyard Ornamental fish Rearing unit (both Marine and Fresh water)	(No)	3.00	2.70	0.30	(i) The unit will comprise of shed and rearing/culture tanks for ornamental fish. (ii) The Unit cost includes capital and one-time operational costs. (iii) The governmental financial assistance is restricted to one unit for each individual beneficiary. (iv) The Governmental financial assistance may also be provided to the members of SHGs/ cooperatives/JLGs etc. who can come together and establish these



Sl.No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						units as a group activity for establishing economies of scale. However, each member should be patta holder and available land for activity. (v) The governmental assistance is restricted to (a) 1 unit per individual beneficiary, (b) 1 unit multiplied by the number of members of the group/society with a ceiling of 20 units per group/society in case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the CAC.
4.2	Medium Scale Ornamental Fish Rearing Unit (Marine and	(No)	8.00	7.20	0.80	(i) The Governmental financial assistance will be provided to beneficiaries those who have a minimum vacant

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
	Freshwater Fish)					land of 150 Sq.m with adequate water facility. (ii) The Unit cost includes capital and one-time operational costs. (iii) The unit will comprise of shed, breeding, rearing and culture tanks for ornamental fish. (iv) The unit shall have (a) production of 50,000 live bearers and 25,000 egg layers for fresh water and (b) production of 10,000 live bearers for Marine. (v) The governmental assistance is restricted to (a) 1 unit per individual beneficiary, (b) 1 unit multiplied by the number of members of the group/society with a ceiling of 20 units per group/society in case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of

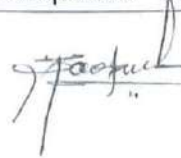
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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						implementation and upper ceiling on the total units eligible for support would be decided by the CAC.
5	Technology infusion and adaptation					
5.1	Establishment of Medium RAS (with 6 tank of minimum 30m ³ /tank capacity 10ton/crop)/ Biofloc culture system(25 tanks of 4m dia and 1.5m high) total volume shall be around 360 cubic meter.	No.	25.00	22.50	2.50	(i) Water source: Any surface water source like canal, river, spring subsurface/ground water from open well, tube well, ground water etc. may be used for RAS. (ii) Infrastructure created should have essential requirements for RAS including water treatment units. (iii) The procurement of fish seed, feed and the market for the produce will be sole responsibility of the beneficiary. (iv) Governmental assistance will be restricted to one unit of for individual beneficiary. (v) As far as mini-RAS taken up as a group activity by Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. in their own back yard, the Governmental
5.2	Establishment of small RAS (with 1 tank of 100m ³ capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	6.75	0.75	
5.3	Establishment of Backyard mini-RAS units	No.	0.50	0.45	0.05	

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						assistance will be 1 unit multiplied by the number of members of the group/society with a ceiling of 20 units per group/society. In case of Exotic Fish Species, permission from Govt. is mandatory.
5.4 (a)	Installation of Cages in Reservoirs	No.	3.00	2.70	0.30	(i) The Beneficiary will obtain necessary prior permissions from the concerned State/UT Government and other Competent Authorities for installation of cages in reservoirs/rivers/brackish water/lakes/estuary. Allotment of water spread area/brackish-water area by the State/UT Government for cage culture would be as per the prevailing leasing policy/guidelines of the State/UT. (ii) The reservoir identified for cage culture should contain water throughout the year with an approximate depth of 8 meters at the cage installation area. (iii) Similarly, the rivers/brackish water/lakes/estuary identified for cage culture should have
5.4 (b)	Cage cultivation in rivers, brackish water, lakes and estuaries	Nos	3.00	2.70	0.30	

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						adequate water depth throughout the fish culture period. (iv) The governmental assistance is restricted to (a) a maximum of 18 cages per individual beneficiary (b) In case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach, the number of cages for governmental assistance will be limited to 6 x number of members of such group with a ceiling of 72 cages per group". (v) As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the CAC. (vi) In case of Exotic Fish Species, permission from Govt. is mandatory.
5.5	Pen culture in open water bodies	Ha.	3.00	2.70	0.30	(i) The Beneficiaries will obtain necessary prior permissions from the concerned State/UT Government and other Competent Authorities


 35

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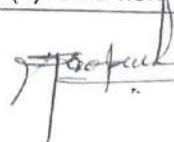
Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						for undertaking pen culture in the open water bodies. (ii) The open waterbody identified for pen culture should contain water with an adequate water depth at the pen installation area. (iii) The governmental assistance is restricted to (a) a maximum of 2 hectares per individual beneficiary (b) In case of Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach, the governmental assistance will be limited to 2x number of members of such group with a ceiling of 20 hectares per group. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the CAC. (iv) In case of Exotic Fish Species, permission

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						from Govt. is mandatory. (v) In case of reservoir fisheries development, pen culture may be included for small reservoirs.
B	INFRASTRUCTURE AND POST-HARVEST MANAGEMENT					
6	Post harvest and cold chain infrastructure					
6.1	Construction of cold storage /Ice Plant of minimum 10-ton capacity.	No	40.00	36.00	4.00	(i) Cost estimates will be based on the latest SoRs admissible in the project area and prevailing market rates. (ii) The Governmental assistance for these ice plant/cold storage projects will be as per actual cost within the overall ceiling indicated in the respective subcomponents/activities under PMMSY. (iii) The Beneficiaries will maintain and operate the Cold Storages for a minimum period of 7-10 years from the date of its commissioning. The beneficiaries will submit an undertaking to this effect (iv) The beneficiary will abide by the government regulations, if any in development, operation and management including quality assurance etc., of the

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						ice plant/cold storage.
6.2	Refrigerated vehicles (6- 10 mt capacity)	No	25.00	22.50	2.50	(i) Government of India shall not be responsible for any losses incurred on procurement, operation, maintenance and management of the fish transport facilities. (ii) Beneficiaries will abide by rules/regulations, if any imposed by the concerned State/UT as well as Central Government on maintenance & operation of the fish transport facilities.
6.3	Insulated vehicles(6-10 mt capacity)	No	20.00	18.00	2.00	
6.4	Motorcycle with Ice Box	No	0.75	0.675	0.075	
6.5	Cycle with Ice Boxes	No	0.10	0.09	0.01	
6.6	Three-wheeler with Ice Box including e rickshaws for fish vending	No	3.00	2.70	0.30	
6.7	Live fish vending Centres	No	20.00	18.00	2.00	(iii) Beneficiaries will ensure that the fish transport vehicles/facilities procured under the scheme will be used only for transport of fish and fisheries related items and not for any other purposes. (iv) In case, it is found at any point of time that the fish transport vehicles procured under the scheme are used for other than the fisheries purposes, the Government of India will recover the entire central assistance with interest from the beneficiaries. (v) Live fish vending center



Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						can be a stationary center or mobile vehicle or a combination of both. (vi) Each beneficiary is eligible for Governmental assistance for one unit (one beneficiary one unit)
6.8	Mini Mills of production Capacity of 2 ton /Day	No	30.00	27.00	3.00	(i) Cost estimates of the feed mill/plant will be based on the latest SoRs/ prevailing market rates. (ii) The Beneficiaries will ensure supply of feed produced from the government assisted feed mill/plant to the fishers and fish farmers at affordable price. (iii) The beneficiary will abide by the government regulations, if any in development, operation and management including feed quality assurance etc. (iv) The Governmental assistance for these projects will be as per actual cost within the overall ceiling indicated in the respective subcomponents/activities under PMMSY. (v) Accreditation of the feed mill will be part of

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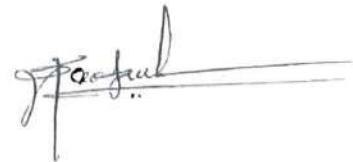
Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						the project estimates, and it is mandatory. (vi) The Beneficiaries will maintain and operate the Feed Mills for a minimum period of 7-10 years from the date of its commissioning. The beneficiaries will submit an undertaking to this effect.
7	Markets and marketing infrastructure					
7.1	Construction of fish kiosks including kiosks of aquarium/ ornamental fish	No	10.00	9.00	1.00	(i) The Beneficiaries will ensure maintenance of hygienic conditions in the fish kiosks and supply of quality fish to the consumers at affordable price. (ii) The beneficiary will abide by the government regulations, if any in development, operation and management including food quality standards etc. (iii) One-time cost of Quality certification/standards can be part of the PROPOSAL (iv) Governmental assistance will be restricted to one unit for individual beneficiary (v) Governmental assistance will be restricted to a maximum of 2 units per

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Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						Group/society in case they are taken up by Groups of fishers and fish farmers i.e. fisher SHGs/Joint Liability Groups (JLGs)/Fisher Cooperatives etc. or those undertaken in a cluster/area approach. However, a cluster/area may have multiple groups/societies. As far as FFPOs/Cs are concerned, the modalities of implementation and upper ceiling on the total units eligible for support would be decided by the
C	FISHERIES MANAGEMENT AND REGULATORY FRAMEWORK					
9	Strengthening of safety and security of fishermen					
9.1	Providing boats (replacement) and nets for traditional fishermen	No	5.00	4.50	0.50	(i) Traditional (including artisanal) marine fishermen actively involved in fishing are eligible for the benefit under this component. (ii) As far as inland fisheries are concerned, the States/UTs will certify the genuineness of the beneficiary with regard to fishing/fishing related activities as his/her occupation/livelihood. However, QR coded Aadhar card is

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41

Sl.No	Sub-component and Activities	Unit	Unit cost(₹ lakhs)	Governmental Assistance(₹ lakhs) (90%)	Beneficiary Contribution (₹ lakhs) (10%)	Terms and Conditions
						mandatory. (iii) In case of marine fisheries, the beneficiary should possess valid (a) ownership certificate, (b) Registration Certificate and Fishing License under ReALCraft, (d) Biometric ID Card or Fishers ID card and (e) mandatorily QR coded Aadhar Card. (iv) States/UTs shall ensure that the old fishing boats against which the replacement is being made are suitably disposed of, and while disposing such old boats do not cause environmental pollution.



16.1. Community based sub-components and activities under CSS of PMMSY for DAJGUA

Terms and Conditions:

Following Terms and Conditions shall be applicable for community based activities

- States/UTs shall submit Proposal/Detailed Project Report(DPR) with full justification & technical-economical details on behalf of interested community. Project report should also contain details of anticipated direct & indirect employment generation to local population, specific timelines for implementation of project, etc.
- States/UTs shall submit the willingness form of applicants along with the proposals/DPRs
- Community members and their representative shall provide relevant documentary evidence of CFR holder/tribal fishermen in addition to ST certificate.
- Post construction operation, management and maintenance will be carried out in a satisfactory manner by the community members at their own cost.
- The Community members and their representative will submit an undertaking to the effect that they have not availed subsidy for the same activity under any Govt. scheme or agency.

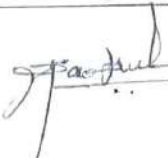
Sl. No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Terms and Conditions
1	Stocking of Fingerlings in Reservoirs @1000FL/ha (₹ 3 per fingerling	(Ha)	₹ 3/Fin gerling	(i) It would be approved as a group activity. States/UTs will submit proposal/Detailed Project Report (DPR) with full justification & details of the reservoirs etc. The individual project outlay would be decided by DoF. (ii) The DPRs will also contain details of anticipated direct & indirect employment generation, enhancement of fish production and productivity, improvement of economic status of locals, specific timelines for the implementation of the project etc. (iii) The DPR should also clearly indicate

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Sl. No	Sub-component and Activities	Unit	Unit cost(₹laks)	Terms and Conditions
				the due diligence and transparency in stocking of the fish stock, time cycle in stocking and harnessing etc. (iv) Small reservoir may be provided with pen culture units as may be decided by DoF. (v) Stocking of reservoir fingerlings size of 80-100mm (vi) Assistance to Small, Medium & large reservoirs above 200 ha (vii) Stocking in Large -scale cage cultivation Species to be indicated: IMC only stocking
2	Stocking of Fingerlings in Wetlands @1000FL/ha (₹ 3 per fingerling)	(Ha)	₹ 3/Fingerling	(i) This activity would be approved as a group activity. States/UTs will submit proposal/Detailed Project Report (DPR) with full justification & details of the reservoirs etc. The individual project outlay would be decided by DoF. (ii) The DPRs will also contain details of anticipated direct & indirect employment generation, enhancement of fish production and productivity, improvement of economic status of locals, specific timelines for the implementation of the project etc. (iv) The DPR should also clearly indicate the due diligence and transparency in stocking of the fish stock, time cycle in stocking and harnessing etc. (v) Wetland may be provided with pen culture units as may be decided by DoF.
3	Construction of fish retail markets including ornamental	No	100.00	(i) States/UTs will submit Detailed Project Report (DPR) with justification, detailed cost estimate, recurring cost involved, anticipated direct & indirect employment generation to local

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Sl. No	Sub-component and Activities	Unit	Unit cost(₹lakhs)	Terms and Conditions
	fish/aquarium markets.			population, and specific timelines for completion of the project etc. (ii) Documentary evidence of availability of requisite land (own/registered lease), necessary clearances/permissions from the concerned authority as may be required. (iii) The Beneficiaries will ensure maintenance of hygienic conditions in the fish markets/kiosks and supply of quality fish to the consumers at affordable price. (iv) The beneficiary will abide by the government regulations, if any in development, operation and management including food quality standards etc. (v) One-time cost of Quality certification/standards can be part of the DPR/PROPOSAL
4	Fish Value Add Enterprises Units	No	50.00	(i) The beneficiary will abide by the government regulations, if any in development, operation and management including food quality standards etc (ii) Permissible items include need based civil and electric works, water supply and sanitation, plant and machinery, etc. In the DPR up to 10 % of the unit cost should be earmarked for branding and promotional activities for marketing of value-added products
5	Training, Awareness, Exposure and capacity Building	(i) Special focus will be accorded for Training, Awareness, Exposure and Capacity building of tribal fisherman and CFR holders (ii) Project will be taken up on Detailed Project Report (DPR) mode. (iii) States/UTs will submit DPR to take up this activity.		


45