

Budget allotted for F.Y. 2023-2024
Of Basti Judgeship
 2014-Administration of Justice, 105-Civil And Sessions Courts,
 0104- POCSO act

Unit	Budget Allotment
01- Pay	1930000
03- D.A.	750000
04-T.A.	5000
06-O.A.	130000
08- Office Expenses	85000
09-Electricity Expenses	15000
11- Stationary & Forms	25000
13-Telephone Expenses	25000
38-I.R.	150000
42-Other Expenses	5000
44-Training Expenditure	9611
55-H.R.A.	50000

2014-Administration of Justice, 105-Civil And Sessions Courts,
 03-District & Sessions Judge

01- Pay	103510000
02- Wages	108000
03- D.A.	47950000
04-T.A.	50000
05-Transfer T.A.	432773
06-O.A.	1670000
08- Office Expenses	595473
09-Electricity Expenses	2000000
11- Stationary & Forms	275000
13-Telephone Expenses	1400000
15- Maintenance of Govt. Vehicle & Fuel	137000
38-I.R.	1360000
42-Other Expenses	10000
44-Training Expenditure	22298
46-Computer Hard ware/software	150000
47- Maintenance of Computer & Stationery	250000
49-Medical Expenses	1205745
52-Arrears Revised Pay	3100000
55-H.R.A.	3130000

2014-Administration of Justice, 105-Civil And Sessions Courts,
 12-Court Manager

07-Honorarium	840000
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2014-Administration of Justice, 105-Civil And Sessions Courts,
 15-FTC Crime Against Women

01- Pay	3210000
03- D.A.	2000000
04-T.A.	2000
05-Transfer T.A.	55694
06-O.A.	120000
08- Office Expenses	21500

09-Electricity Expenses	19000
11- Stationary & Forms	15000
13-Telephone Expenses	25000
38-I.R.	350000
42-Other Expenses	2000
52-Arrears Revised Pay	200000
55-H.R.A.	50000

**2014-Administration of Justice, 105-Civil And Sessions Courts,
18-Fast Track Court**

01- Pay	1400000
03- D.A.	690000
04-T.A.	9000
06-O.A.	270000
07-Honorarium	2350000
08- Office Expenses	180000
09-Electricity Expenses	18000
10-Water Tax	45000
11- Stationary & Forms	120000
13-Telephone Expenses	60000
38-I.R.	425000
42-Other Expenses	3000
44-Training Expenditure	25230
55-H.R.A.	50000

**2014-Administration of Justice, 105-Civil And Sessions Courts,
19-Technical Manpower**

07-Honorarium	1200000
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**2014-Administration of Justice, 108-Criminal Courts,
03-Regular Establishment**

01- Pay	12730000
03- D.A.	7240000
04-T.A.	2000
05-Transfer T.A.	55070
06-O.A.	440000
08- Office Expenses	35000
09-Electricity Expenses	10000
11- Stationary & Forms	20000
13-Telephone Expenses	71000
15- Maintenance of Govt. Vehicle & Fuel	25000
38-I.R.	750000
42-Other Expenses	1500
44-Training Expenditure	28754
52-Arrears Revised Pay	1200000
55-H.R.A.	290000

Sanmatta
20/11/23

Bill Clerk
Civil Court, Basti.