

माँग संख्या DEMAND NO.67

भारत का उच्चतम न्यायालय SUPREME COURT OF INDIA

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged	4,565,400	689,500	5,254,900
स्वीकृत Voted	...	...	...

(₹ हज़ार) (₹ in thousands)

वास्तविक Actuals 2022-2023	बजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण	Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)
			राजस्व भाग	Revenue Section	
			न्याय प्रशासन (मुख्य शीर्ष)	2014 ADMINISTRATION OF JUSTICE (Major Head)	
			न्याय-प्रशासन	00 ADMINISTRATION OF JUSTICE	
			उच्चतम न्यायालय (लघु शीर्ष)	00.101 Supreme Court (Minor Head)	
			स्थापना	01 ESTABLISHMENT	
			स्थापना	01.00 ESTABLISHMENT	
			वेतन	01.00.01 SALARIES	19,47,900
29,78,653	20,21,300	19,50,000	भारित	Charged	
			समयोपरि भरता	01.00.03 OVERTIME ALLOWANCE	
760	...	...	भारित	Charged	...
			पारितोषिक	01.00.05 REWARDS	10,000
...	15,000	12,400	भारित	Charged	
			चिकित्सा उपचार	01.00.06 MEDICAL TREATMENT	1,40,000
1,19,883	1,10,000	1,68,000	भारित	Charged	
			भत्ते	01.00.07 ALLOWANCES	13,89,600
...	11,89,700	13,40,000	भारित	Charged	
			यात्रा रियायत	01.00.08 LEAVE TRAVEL CONCESSION	25,000
...	25,000	30,000	भारित	Charged	
			प्रशिक्षण व्यय	01.00.09 TRAINING EXPENSES	1,000
...	2,900	1,200	भारित	Charged	
			घरेलू यात्रा व्यय	01.00.11 DOMESTIC TRAVEL EXPENSES	25,000
11,571	17,900	21,000	भारित	Charged	
			विदेश यात्रा व्यय	01.00.12 FOREIGN TRAVEL EXPENSES	60,000
36,832	40,000	72,500	भारित	Charged	
			कार्यालय व्यय	01.00.13 OFFICE EXPENSES	

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वास्तविक Actuals 2022-2023	बजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण	Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)
6,16,188	3,97,000	8,20,000	भारित	Charged	8,00,000
			मुद्रण एवं प्रकाशन	01.00.16 PRINTING AND PUBLICATION	
2,710	2,600	5,000	भारित	Charged	4,000
			अन्य किराया	01.00.18 RENT FOR OTHERS	
...	...	300	भारित	Charged	800
			डिजिटल उपकरण	01.00.19 DIGITAL EQUIPMENT	
...	1,10,000	44,300	भारित	Charged	60,000
			ईंधन एवं स्नेहक	01.00.24 FUELS AND LUBRICANTS	
...	10,000	14,000	भारित	Charged	16,000
			विज्ञापन और प्रचार	01.00.26 ADVERTISING AND PUBLICITY	
...	100	1,200	भारित	Charged	600
			व्यावसायिक सेवाएं	01.00.28 PROFESSIONAL SERVICES	
...	1,00,000	90,000	भारित	Charged	60,000
			मरम्मत और रखरखाव	01.00.29 REPAIR AND MAINTENANCE	
...	15,000	18,000	भारित	Charged	20,000
			अन्य राजस्व व्यय	01.00.49 OTHER REVENUE EXPENDITURE	
...	15,000	4,900	भारित	Charged	5,500
			सूचन प्रौद्योगिकी	01.99 INFORMATION TECHNOLOGY	
			कार्यालय व्यय	01.99.13 OFFICE EXPENSES	
1,61,225	...	...	भारित	Charged	...
39,27,822	40,71,500	45,92,800	जोड़ स्थापना (उप शीर्ष)	Total - ESTABLISHMENT (Sub Head)	45,65,400
39,27,822	40,71,500	45,92,800	भारित	Charged	45,65,400
			स्वीकृत	Voted	
39,27,822	40,71,500	45,92,800	जोड़ उच्चतम न्यायालय (लघु शीर्ष)	Total - Supreme Court (Minor Head)	45,65,400
39,27,822	40,71,500	45,92,800	भारित	Charged	45,65,400
			स्वीकृत	Voted	
39,27,822	40,71,500	45,92,800	जोड़ न्याय प्रशासन	Total - ADMINISTRATION OF JUSTICE (Major Head)	45,65,400
39,27,822	40,71,500	45,92,800	भारित	Charged	45,65,400
			स्वीकृत	Voted	

(₹ हजार) (₹ in thousands)

वास्तविक Actuals 2022-2023	बजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण	Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)
39,27,822	40,71,500	45,92,800	जोड़ - राजस्व भाग	Total - Revenue Section	45,65,400
39,27,822	40,71,500	45,92,800	भारित	Charged	45,65,400
			स्वीकृत	Voted	
				Charged	52,54,900
				Voted	...
			पूंजी भाग	Capital Section	
			विविध सामान्य सेवाओं पर पूंजी परिव्यय (मुख्य शीर्ष)	4075 CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES (Major Head)	
				00 CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
			निदेशन और प्रशासन (लघु शीर्ष)	00.001 DIRECTION & ADMINISTRATION (Minor Head)	
			सचिवालय-सामान्य सेवाएँ	01 SECRETARIAT - GENERAL SERVICES	
				01.26 REGISTRAR(SCI)	
			मोटर वाहन	01.26.51 MOTOR VEHICLES	
...	30,000	2,07,916	भारित	Charged	13,500
			यंत्रावली और उपकरण	01.26.52 MACHINERY AND EQUIPMENT	
...	17,000	12,900	भारित	Charged	25,600
			सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण	01.26.71 INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT) EQUIPMENT	
...	2,40,000	3,24,884	भारित	Charged	4,59,700
			सामान तथा जोड़ा गया उपकरण	01.26.74 FURNITURE & FIXTURES	
...	...	10,900	भारित	Charged	12,200
			विरासत परिसंपत्तियों की उन्नयन खरीद और एन.ई.	01.26.76 UPGRADATION / PROCUREMENT OF HERITAGE ASSETS AND N.E.C.	
...	5,000	1,000	भारित	Charged	1,68,500
			अन्य अचल संपत्ति	01.26.77 OTHER FIXED ASSETS	
...	8,000	22,400	भारित	Charged	10,000
...	3,00,000	5,80,000	जोड़ सचिवालय-सामान्य सेवाएँ (उप शीर्ष)	Total - SECRETARIAT - GENERAL SERVICES (Sub Head)	6,89,500
...	3,00,000	5,80,000	भारित	Charged	6,89,500
			स्वीकृत	Voted	

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(₹ हज़ार) (₹ in thousands)

वास्तविक Actuals 2022-2023	बजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण	Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)
...	3,00,000	5,80,000	जोड़ निदेशन और प्रशासन (लघु शीर्ष)	Total - DIRECTION & ADMINISTRATION (Minor Head)	6,89,500
...	3,00,000	5,80,000	भारित	Charged	6,89,500
...	...	...	स्वीकृत	Voted	...
...	3,00,000	5,80,000	जोड़ विविध सामान्य सेवाओं पर पूंजी परिव्यय	Total - CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES (Major Head)	6,89,500
...	3,00,000	5,80,000	भारित	Charged	6,89,500
...	...	...	स्वीकृत	Voted	...
...	3,00,000	5,80,000	जोड़ - पूंजी भाग	Total - Capital Section	6,89,500
...	3,00,000	5,80,000	भारित	Charged	6,89,500
...	...	...	स्वीकृत	Voted	...
39,27,822	43,71,500	51,72,800	कुल योग	Grand Total	52,54,900
				Charged	52,54,900
				Voted	...
			पूंजी भाग	Capital Section	

प्रयोजन शीर्ष-वार ब्यौरेवार प्रावधान दर्शाने वाला विवरण Statement showing the detailed provision object head-wise

राजस्व भाग			Revenue Section		
29,78,653	20,21,300	19,50,000	01	SALARIES	19,47,900
760	...	...	03	OVERTIME ALLOWANCE	...
...	15,000	12,400	05	REWARDS	10,000
1,19,883	1,10,000	1,68,000	06	MEDICAL TREATMENT	1,40,000
...	11,89,700	13,40,000	07	ALLOWANCES	13,89,600
...	25,000	30,000	08	LEAVE TRAVEL CONCESSION	25,000
...	2,900	1,200	09	TRAINING EXPENSES	1,000
11,571	17,900	21,000	11	DOMESTIC TRAVEL EXPENSES	25,000

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36,832	40,000	72,500	विदेश यात्रा व्यय	12	FOREIGN TRAVEL EXPENSES	60,000
7,77,413	3,97,000	8,20,000	कार्यालय व्यय	13	OFFICE EXPENSES	8,00,000
2,710	2,600	5,000	मुद्रण और प्रकाशन	16	PRINTING AND PUBLICATION	4,000
...	...	300	अन्य हेतु किराया	18	RENT FOR OTHERS	800
...	1,10,000	44,300	डिजिटल उपकरण	19	DIGITAL EQUIPMENT	60,000
...	10,000	14,000	ईंधन और स्नेहक	24	FUELS AND LUBRICANTS	16,000
...	100	1,200	विज्ञापन एवं प्रचार	26	ADVERTISING AND PUBLICITY	600
...	1,00,000	90,000	व्यवसायिक सेवाएं	28	PROFESSIONAL SERVICES	60,000
...	15,000	18,000	मरम्मत एवं रखरखाव	29	REPAIR AND MAINTENANCE	20,000
...	15,000	4,900	अन्य राजस्व व्यय	49	OTHER REVENUE EXPENDITURE	5,500
39,27,822	40,71,500	45,92,800	जोड़ - राजस्व भाग		Total - Revenue Section	45,65,400
			पूंजी भाग		Capital Section	
...	30,000	2,07,916	मोटर वाहन	51	MOTOR VEHICLES	13,500
...	17,000	12,900	मशीनरी और उपस्कर	52	MACHINERY AND EQUIPMENT	25,600
...	2,40,000	3,24,884	सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण	71	INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT) EQUIPMENT	4,59,700
...	...	10,900	फर्निचर व फिक्सचर	74	FURNITURE & FIXTURES	12,200
...	5,000	1,000	विरासत परिसंपत्तियों की उन्नयन खरीद और एन.ई.सी	76	UPGRADATION / PROCUREMENT OF HERITAGE ASSETS AND N.E.C.	1,68,500
...	8,000	22,400	अन्य नियत आस्तियां	77	OTHER FIXED ASSETS	10,000
...	3,00,000	5,80,000	जोड़ - पूंजी भाग		Total - Capital Section	6,89,500
39,27,822	43,71,500	51,72,800	कुल योग		Grand Total	52,54,900

Estimated strength of Establishment and provisions therefor in respect of Demand No. 67, Supreme Court of India											
		Strength as on 1st March 2023			Estimated sanctioned strength			Actuals 22-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
					2024	2025					
Pay Band/ Grade Pay/Level	Status of Posts	Total No. of Posts (Sanctioned strength)	Group of Posts	No. of Emp. in Positions			Group A/B/C/D	(Rs. In thousands)			
	Gaz./ NonGaz.		Regular (Permanent post)/Temp								
Rs.2,80,000 (Fixed)	Gaz.	1	R	1	1	1	A				
Rs.2,50,000 (Fixed)	Gaz.	33	R	33	33	33	A				
Level-17	Gaz.	1	R	1	1	1	A				
Level-15	Gaz.	17	Temp.-10; Reg - 7	14	17	17	A				
Level- 14	Gaz.	25	R	18	25	25	A				
Level-13	Gaz.	29	Temp.-3; Reg - 26	23	29	29	A				
Level-12	Gaz.	102	Temp.-10; Reg - 92	90	102	102	A				
Level-11	Gaz.	170	Temp.-26; Reg- 142	142	172	172	A				
Level-8 & 10	Non Gaz.	391	Temp.-64; Reg- 327	343	382	382	B				
Level-7	Non Gaz.	325	Temp.-70; Reg- 255	183	325	325	B				
Level-6	Non Gaz.	2	R	2	2	2	B				

Level-5 & 6	Non Gaz.	612	Temp.-61, Reg- 551	463	614	614	B/C				
Level-3 & 4	Non Gaz.	3	R	3	3	3	C				
Level-2	Non Gaz.	5	R	5	5	5	C				
Level-4	Non Gaz.	51	R	47	51	51	C				
Level- 4, 5 & 6	Non Gaz.	166	Temp.-27, Reg- 139	148	166	166	C				
Level-3	Non Gaz.	755	Temp.-99, Reg- 656	645	782	782	C				
Level-1 & 2	Non Gaz.	13	R	5	13	13	C				
		2701	Temp-372/Reg (Permanent post)- 2329	2166	2723	2723	1. Total Salaries	1847200	2021300	1950000	1947900
							2. Allowances (other than OTA and travel expenses)	1131453	1189700	1340000	1389600
							3. Total salaries and allowances	2978653	3211000	3290000	3337500
							4. OTA	760	0	0	0
							5. Domestic Travel Expenses	11571	17900	21000	25000
							6. Foreign Travel Expenses	36832	40000	72500	60000
							Total	3027816	3268900	3383500	3422500

SUPREME COURT OF INDIA
CASH & ACCOUNTS – I

DETAILS OF EXPENDITURE DURING THE FINANCIAL YEAR 2023-24

(All figures are in thousands of Rupees)

S. No.	OBJECT HEAD	Budget Estimates 2023-24	Revised Estimates 2023-24	Actuals 2023-24
(A)	Revenue Expenditure			
1.	Salaries	20,21,300	19,50,000	19,19,976
2.	Rewards	15,000	12,400	12,438
3.	Medical Treatment	1,10,000	1,68,000	1,76,639
4.	Allowances	11,89,700	13,40,000	13,06,552
5.	Leave Travel Concession	25,000	30,000	30,165
6.	Training Expenses	2,900	1,200	870
7.	Domestic Travel Expenses	17,900	21,000	16,263
8.	Foreign Travel Expenses	40,000	72,500	65,734
9.	Office Expenses	3,97,000	8,20,000	8,33,459
10.	Printing and Publication	2,600	5,000	6,355
11.	Rent for Others	0	300	73
12.	Digital Equipment	1,10,000	44,300	76,108
13.	Materials and Supplies	0	0	0
14.	Fuels and Lubricants	10,000	14,000	16,636
15.	Advertising and Publicity	100	1,200	3,421
16.	Professional Services	1,00,000	90,000	72,662
17.	Repair and Maintenance	15,000	18,000	17,183
18.	Other Revenue Expenditure	15,000	4,900	5,459
	Total - A	40,71,500	45,92,800	45,59,993
(B)	Capital Expenditure			
19.	Motor Vehicles	30,000	2,07,916	2,06,920
20.	Machinery and Equipment	17,000	12,900	14,880
21.	Information, Computer, Telecommunications (ICT) equipment	2,40,000	3,24,884	3,35,841
22.	Furniture and Fixtures	0	10,900	11,621
23.	Upgradation/Procurement of Heritage Assets and n.e.c	5,000	1,000	0
24.	Other Fixed Assets	8,000	22,400	10,738
	Total B	3,00,000	5,80,000	5,80,000
	TOTAL A+B	43,71,500	51,72,800	51,39,993