अनुदानों की ब्यौरेवार मांगें, 2024-2025 Detailed Demands For Grants

वसलीक budget Estimate 2023-2024 क्षेति अनुमान budget Estimate 2023-2024 विषण Description वस अनुमान budget Estimate 2023-2024 (1) (2) (3) (4) (5) (6) (7) (1) (2) (3) (4) (5) (6) (7) (1) (2) (3) (4) (5) (6) (7) (1) (2) (3) (4) (7) (7) (7) (7) (1) (2) (3) (4) 0 ADMINISTRATION OF JUSTCE (Miger Head) (7) (1) (2) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) <th></th> <th></th> <th></th> <th>माँग संख्या।</th> <th>DEMAND NO.67</th> <th></th> <th></th> <th></th>				माँग संख्या।	DEMAND NO.67			
प्रसंद Revenue प्रेष्ठ Capual अंग्रे Trail प्रदिय Janged 4,555,400 689,500 5,254,90 प्रविय Trained प्रवट अयुमान Budget Stimate 2022-2023 प्रवट अयुमान Reveised Estimate 2022-2023 $error Filter Revenue Section2022-2023 error Filter Revenue Section2022-2023 error Filter Revenue Section2023-2024 error Filter Revenue Section2023-2024 error Filter Revenue Section2023-2025 error Filter Revenue Section2025-2025<$				भारत का उच्चतम न्यायालय	SUPREME COURT OF I	NDIA		
ній с Сылурна				a de la caracteria de la caractería de la c	the second se		जोड Total	
ните Charged 4,90,000 Колосонна							5,254,900	
प्रविव View (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)		भारित Charged	4,565,4	00	003,300		the second se	
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UD22-VUC3 UD3-VUC4 (3) (4) (5) (5) (5) (5) (1) (2) (3) (4) (5) Revenue Section		Budget Estimate	Revised Estimate	विवरण				बजट अनुमान Budget Estimate 2024-2025
100 राजरस भाग Revenue Section				(4)		(5)		
국민교 प्रचासन (मुख्य प्रीष) 2014 ADMINISTRATION OF JUSTCE (Major Head)	(1)	(2)		10-21-2 MIT			Revenue Section	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			-	-याय प्रशासन (मुख्य शीर्ष) -याय-प्रशासन	00 00.1		ADMINISTRATION OF JUSTICE Supreme Court (Minor Head)	
$ \frac{1}{29,78,653} 20,21,300 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 + 10,000 +$			1 N N	स्थापना				
वतन Charged 194,19 29,78,653 20,21,300 19,50,00 भारिव 01.00.33 OVERTIME ALLOWANCE Charged 760				स्थापना				
29,78,653 20,21,300 19,50,00 11,174 01,00,03 OVERTIME ALLOWANCE 760					01.0	0.01		19,47,90
760	29,78,653	20,21,300			01.0	00.03	OVERTIME ALLOWANCE	
15,000 12,400 भारत 01.00.06 MEDICAL TREATMENT 1.40,40 1,19,883 1,10,000 1,68,000 भारित 01.00.07 ALLOWANCES 1.88,90 11,89,700 13,40,000 भारित 01.00.08 LEAVE TRAVEL CONCESSION 1.88,90 25,000 30,000 भारित 01.00.09 TRAINING EXPENSES 25 25,000 30,000 भारित 01.00.10 DOMESTIC TRAVEL EXPENSES 1 2,900 1,200 भारित 01.00.11 DOMESTIC TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 36,832 40,000 72,500 भारित 01.00.12 Charged 6 36,832 40,000 72,500 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 6	760				01.0	00.05	REWARDS	10,0
1,19,883 1,10,000 1,68,000 41रित Charged 13,89,700 11,89,700 13,40,000 41रित Charged 13,89,700 11,89,700 13,40,000 41रित Charged 13,89,700 25,000 30,000 41रित 01,00,09 TRAINING EXPENSES Charged 25,000 25,000 30,000 41रित 01,00,09 TRAINING EXPENSES Charged 1 2,900 1,200 41रित 01,00,11 DOMESTIC TRAVEL EXPENSES 1 11,571 17,900 21,000 41रित 01,00,12 FOREIGN TRAVEL EXPENSES Charged 25 11,571 17,900 21,000 41रित 01,00,12 FOREIGN TRAVEL EXPENSES Charged 26 11,571 17,900 21,000 41रित 01,00,12 FOREIGN TRAVEL EXPENSES Charged 26 11,571 17,900 21,000 41रित 01,00,12 FOREIGN TRAVEL EXPENSES Charged 26 12,520 40,000 72,500 41रित 01,00,12 CE		15,000	12,400		01.	00.06		1.40.0
11,89,700 13,40,00 4Iरित Charged 11,89,700 13,40,00 4Iरित 01.00.08 LEAVE TRAVEL CONCESSION 25,000 25,000 30,000 4Iरित Charged 25,000 25,000 30,000 4Iरित 01.00.09 TRAINING EXPENSES 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,19,883	1,10,000	1,68,000	भारित	01.	.00.07		
25,000 30,000 भारित 01.00.09 TRAINING EXPENSES 1,1571 17,900 1,200 भारित 01.00.11 DOMESTIC TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 25 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 6 11,571 17,900 17,900 11,000 11,000 0.0000 0.0000 10,000 10,000 10,000 11,571 17,900 11,000 11,000 0.0000 10,0000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000		11,89,700	13,40,000	भारित	01.	.00.08		
2,900 1,200 भारित Charged घरेलू यात्रा व्यय 01.00.11 DOMESTIC TRAVEL EXPENSES 2! 11,571 17,900 21,000 भारित Charged 2! 36,832 40,000 72,500 भारित Cell Cell Cell Cell Cell Cell Cell Cell		25,000	30,000	भारित	01	.00.09	Sec	
वरिष्ठ्यात्रा जयव Charged 2 11,571 17,900 21,000 भारित 01.00.12 FOREIGN TRAVEL EXPENSES 36,832 40,000 72,500 भारित 05102 05102		. 2,900	1,200	भारित	01	.00.11		
36.832 40,000 72,500 भारित Charged	11,571	1 17,900	21,000	भारित				
	36,83	2 40,000) 72,500		0'	1.00.13		d

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वास्तविक Actuals 2022-2023	बज़ट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण		Description	(₹ हज़ार) (₹ in thousand बजट अनुमान Budget Estimate
(1)	(2)	(3)	(4)	(5)	(6)	2024-2025
6, 16, 188	3,97,000	8,20,00) भारित		(6)	(7)
2,710	2,600	5,000	मुद्रण एवं प्रकाशन) भारित	01.00.16	Charged PRINTING AND PUBLICATION Charged	8,00,00
		300	अन्य किराया भारित	01.00.18	RENT FOR OTHERS Charged	4,00
	1,10,000	44,300	डिजीटल उपकरण भारित कैंग्टर प्रतं र चेक्न	01.00.19	DIGITAL EQUIPMENT Charged	60.00
	10,000	14,000	ईंधन एवं रू नेहक भारित विज्ञापन और प्रचार	01.00.24	FUELS AND LUBRICANTS Charged	16,00
	100	1,200	विश्वापन आर प्रचार भारित व्यावसायिक सेवाएं	01.00.26	ADVERTISING AND PUBLICITY Charged	60
-	1,00,000	90,000		01.00.28	PROFESSIONAL SERVICES Charged	60,00
	15,000	18,000		01.00.29	REPAIR AND MAINTENANCE Charged	20,00
	15,000	4,900	भारित सूचान प्रौद्योगिकी	01.00.49	OTHER REVENUE EXPENDITURE Charged	5,50
1,61,225			कार्यालय व्यय भारित	01.99 01.99.13	INFORMATION TECHNOLOGY OFFICE EXPENSES	
39,27,822	40,71,500	45,92,800	जोड़ स्थापना (उप शीर्ष)	THE REAL PROPERTY OF	Charged	
39,27,822	40,71,500	45,92,800			Total - ESTABLISHMENT (Sub Head) Charged	45,65,40 45,65,400
39,27,822	40,71,500	45,92,800	जोड़ उच्चतम न्यायालय (लघु शीर्ष)	A TON CRIME HADA	Voted	*
39,27,822	40,71,500	45,92,800		至 巴马达出 法	Total - Supreme Court (Minor Head)	45,65,400
39,27,822	40,71,500		स्वीकृत		Charged Voted	45,65,400
39,27,822			जोड़ न्याय प्रशासन		Total - ADMINISTRATION OF JUSTICE (Major Head)	45,65,400
<i>33,21,</i> 022	40,71,500	45,92,800	भारित स्वीकृत		Charged Voted	45,65,400

अनुदानों की ब्यौरेवार मांगे, 2024-2025 Detailed Demands For Grants

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अनुदानों की ब्यौरेवार मांगें, 2024-2025 Detailed Demands For Grants

वास्तविक Actuals 2022-2023	बजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण		Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
39,27,822	40,71,500		जोड़ - राजस्व भाग		Total - Revenue Section	45,65,400
39,27,822	40,71,500	45,92,800	भारित		Charged	45,65,400
33,21,022			स्वीकृत		Voted	
					Charged	52,54,900
					Voted	***
			पूंजी भाग		Capital Section	.8
			विविध सामान्य सेवाओं पर पूंजी परिवयय (मुख्य शीर्ष)	4075	CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES (Major Head)	
				00	CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
			निदेशन और प्रशासन (लघु शीर्ष)	00.001	DIRECTION & ADMINISTRATION (Minor Head)	
			सचिवालय-सामान्य सेवाएँ	01	SECRETARIAT - GENERAL SERVICES	
			The sale	01.26	REGISTRAR(SCI)	
			मोटर वाहन	01.26.51	MOTOR VECHICLES	
	30,000	2,07,916	भारित		Charged	13,500
60 A.			यंत्रावली और उपकरण	01.26.52	MACHINERY AND EQUIPMENT	
	17,000	12,900	भारित		Charged	25,600
			सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण	01.26.71	INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT) EQUIPMENT	
	2,40,000	3,24,884	भारित		Charged	4,59,700
	2, 10,000		सामान तथा जोड़ा गया उपकरण	01.26.74	FURNITURE & FIXTURES	
		10,900			Charged	12,200
2000			विरासत परिसंपत्तियों की उन्नयनं खरीद और एन.ई.	01.26.76	UPGRADATION / PROCUREMENT OF HERITAGE ASSETS AND N.E.C.	
	5,000	1,000	भारित		Charged	1,68,500
	5,555	- 10 Star	अन्य अचल संपत्ति	01.26.77	OTHER FIXED ASSETS	
	8,000	22,400	भारित		Charged	10,000
	3,00,000		जोड़ सचिवालय-सामान्य सेवाएँ (उप शीर्ष)	19.24	Total - SECRETARIAT - GENERAL SERVICES (Sub Head)	6,89,500
	3 00 000	States and the second		28-28-3-814	Charged	6,89.500
	5,00,000		स्वीकृत		Voted	

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अनुदानों की ब्यौरेवार मांगें, 2024-2025 Detailed Demands For Grants

वास्तविक Actuals	वजट अनुमान Budget Estimate 2023-2024	संशोधित अनुमान Revised Estimate 2023-2024	विवरण		Description	बजट अनुमान Budget Estimate 2024-2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	000.00 \$		जोड़ निदेशन और प्रशासन (लघु शीर्ष)		Total - DIRECTION & ADMINISTRATION (Minor Head)	6,89,500
	3 00 000	5,80,000	Construction of the second	2000-2007-2002-2	Charged	6,89,500
			स्वीकृत		Voted	
Q.S.S. 222.	3,00,000	5,80,000	जोड़ विविध सामान्य सेवाओं पर पूंजी परिवयय		Total - CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES (Major Head)	6,89,500
	3,00,000	5,80,000	भारित		Charged	6,89,500
			स्वीकृत		Voted	
MELLIN SEA		5,80,000	जोड़ - पूंजी भाग		Total - Capital Section	6,89,500
NAMES OF A DESCRIPTION	3,00,000	5,80,000			Charged	6,89,500
			स्वीकृत		Voted	
39,27,82	2 43,71,500 51,72,		कुल योग		Grand Total	52,54,900
33,21,02	2 10/11/000				Charged	52,54,900
					Voted	-
			पूंजी भाग		Capital Section	

	Revenue Section		राजस्व भाग			
19,47,90	SALARIES	01	वेतन	19,50,000	20,21,300	29,78,653
	OVERTIME ALLOWANCE	03	समयोपरि भटता		and the second	760
10,00	REWARDS	05	। पुरस्कार	12,400	15,000	
1,40,00	MEDICAL TREATMENT	06) चिकित्सा उपचार	1,68,000	1,10,000	1,19,883
13,89,60	ALLOWANCES	07		13,40,000	11,89,700	and the second
25,00	LEAVE TRAVEL CONCESSION	08) अवकाश यात्रा रियायत		25,000	
1,00	TRAINING EXPENSES	09) प्रशिक्षण व्यय		2,900	
25,0	DOMESTIC TRAVEL EXPENSES	11) घरेलू यात्रा व्यय		17,900	11,571

(र हजार) (र in thousands)

			अन्दानों की ब्यौरेवार मांगें, 2024-2025 Detailed D	emands For Gra	nts	70
	10.000		विदेश यात्रा व्यय	12	FOREIGN TRAVEL EXPENSES	60,000
36,832	40,000			13	OFFICE EXPENSES	8,00,000
7,77,413	3,97,000		कार्यालय व्यय		PRINTING AND PUBLICATION	4,000
2,710	2,600		मुद्रण और प्रकाशन	16		800
		300	अन्य हेतु किराया	18	RENT FOR OTHERS	60,000
	1,10,000	44,300	डिजिटल उपकरण	19	DIGITAL EQUIPMENT	12.22.22.2
	10,000	14,000	ईंधन और स्नेहक	24	FUELS AND LUBRICANTS	16,000
	100	1,200	विज्ञापन एवं प्रचार	26	ADVERTISING AND PUBLICITY	600
	1,00,000	90,000	व्यवसायिक सेवाएं	28	PROFESSIONAL SERVICES	60,000
	15,000	10040 • 0004-0.00	ँ मरम्मत एवं रखरखाव	29	REPAIR AND MAINTENANCE	20,000
			अन्य राजस्व व्यय	49	OTHER REVENUE EXPENDITURE	5,500
	15,000		A REAL PROPERTY AND A REAL	2.63.5 A.A.A	Total - Revenue Section	45,65,400
39,27,822	40,71,500	45,92,800	जोड़ - राजस्व भाग	P.G. Balline	Capital Section	
		1	पूंजी भाग		MOTOR VECHICLES	13,500
	30,000		मोटर वाहन	51		25,600
	17,000		मशीनरी और उपस्कर	52	MACHINERY AND EQUIPMENT	4,59,700
	2,40,000	3,24,884	सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण	71	INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT) EQUIPMENT	4,59,100
		10,900	फर्निचर व फिक्सचर	74	FURNITURE & FIXTURES	12,200
	***			76	UPGRADATION / PROCUREMENT OF HERITAGE ASSETS	1,68,500
	5,000	1,000			AND N.E.C.	10.000
	8,000	22,400	अन्य नियत आस्तियां	77	OTHER FIXED ASSETS	
and the second	3,00,000	5,80,000	जोड़ - पूंजी भाग		Total - Capital Section	6,89,500
					Grand Total	52,54,900

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	Lati	inated stree	ngth of Establish		Estin		1		1				
		Streng	gth as on 1st March 20	923	sanct	ioned ngth		Actuals 22-23	Actuals 22-23	Actuals 22-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimate 2024-25
		1			2024	2025				<u> </u>			
ay Band/ rade ay/Level	Status of Posts	Total No. of Posts (Sanctioned strength)	Group of Posts	No. of Emp. in Positions			Group A/B/C/D		(Rs, In	thousands)			
	Gaz./ NonGaz.		Regular (Permanent post)/Temp										
Rs.2.80,000 (Fixed)	Gaz.	1	R	1	1	1	A						
Rs.2,50,000 (Fixed)	Gaz.	33	R	33	33	33	A						
Level-17	Gaz.	1	R	1	1	1	A	-					
Level-15	Gaz.	17	Temp10; Reg - 7	14	17	17	A						
Level- 14	Gaz.	25	R	18	25	25	A	4					
Level-13	Gaz.	29	Temp3; Reg - 26	23	29	29	A	-					
Level-12	Gaz.	102	Temp10; Reg - 92	90	102	102	A						
Level-11	Gaz.	170	Temp28; Reg- 142	2 142	172	172	A						
Level-8 & 10) Non Gaz	. 391	Temp64; Reg- 32	7 343	382	382	в						
Level-7	Non Gaz	. 325	Temp70, Reg- 25	5 183	325	325	В						
Level-6	Non Gaz	2 2	R	2	2	2	В						

						1	Total	3027816	3268900	3383500	3422500
							6. Foreign Travel Expenses	36832	40000	72500	60000
			-				5. Domestic Travel Expenses	11571	17900	21000	25000
				1			4. OTA	760			
							allowances		0	0	0
						+	3. Total salaries and	2978653	3211000	3290000	3337500
							2. Allowances (other than OTA and travel expenses)	1131453	1189700	1340000	1389600
		2701	Temp-372/Reg (Permanent post)- 2329	2166	2723	2723	1. Total Salaries	1847200	2021300		
Level-1 & 2	Non Gaz.	13	R	5	13	10	++		2021300	1950000	1947900
Level-3	Non Gaz.	755	Temp99, Reg- 656	11	13	13	с				
evel- 4, 5 & 6	Non Gaz.	166	Temp27; Reg- 139	645	782	782	С				
Level-4	Non Gaz.	51	R	148	166	166	с				
Level-2	Non Gaz.	5	R	47	51	51	C				
evel-3 & 4	Non Gaz.		++	5	5	5	с			7.21	
		3	R	3	3	3	С				
ovel-5 & 6	Non Gaz.	612	Temp61; Reg- 551	463	614	614	B/C				

SUPREME COURT OF INDIA CASH & ACCOUNTS – I

DETAILS OF EXPENDITURE DURING THE FINANCIAL YEAR 2023-24

S. No.	OBJECT HEAD	Budget Estimates 2023-24	Revised Estimates 2023-24	Actuals 2023-24
(A)	Revenue Expenditure			
1.	Salaries	20,21,300	19,50,000	19,19,976
2.	Rewards	15,000	12,400	12,438
3.	Medical Treatment	1,10,000	1,68,000	1,76,639
4.	Allowances	11,89,700	13,40,000	13,06,552
5.	Leave Travel Concession	25,000	30,000	30,165
6.	Training Expenses	2,900	1,200	870
7.	Domestic Travel Expenses	17,900	21,000	16,263
8.	Foreign Travel Expenses	40,000	72,500	65,734
9.	Office Expenses	3,97,000	8,20,000	8,33,459
10.	Printing and Publication	2,600	5,000	6,355
11.	Rent for Others	0	300	73
12.	Digital Equipment	1,10,000	44,300	76,108
13.	Materials and Supplies	0	0	0
14.	Fuels and Lubricants	10,000	14,000	16,636
15.	Advertising and Publicity	100	1,200	3,421
16.	Professional Services	1,00,000	90,000	72,662
17.	Repair and Maintenance	15,000	18,000	17,183
18.	Other Revenue	15,000	4,900	5,459
	Expenditure			
	Total - A	40,71,500	45,92,800	45,59,993
(B)	Capital Expenditure			
19.	Motor Vehicles	30,000	2,07,916	2,06,920
20.	Machinery and Equipment	17,000	12,900	14,880
21.	Information, Computer, Telecommunications (ICT) equipment	2,40,000	3,24,884	3,35,841
22.	Furniture and Fixtures	0	10,900	11,621
23.	Upgradation/Procurement of Heritage Assets and n.e.c	5,000	1,000	0
24.	Other Fixed Assets	8,000	22,400	10,738
	Total B	3,00,000	5,80,000	5,80,000
	TOTAL A+B	43,71,500	51,72,800	51,39,993

(All figures are in thousands of Rupees)