(GRANT NO.63)

Statement of Receipts and Disbursements for the year 2010-11

(Rupees in Crores)

		(Rupees in Crores)	
Head of Account	Actuals upto Mar, 2011	Coppy upto Mar,2010	% Variation
Receipts			
Consolidated Fund of India	и		
Revenue Receipts			
Tax Revenue	4.39	6.05	-27.44
Non-Tax Revenue	2.33	2.16	7.87
Grants-in-aid & contribution	1		
Capital Receipts			
Recovery of Loans	0.42	0.42	0.00
Other Non- DebtCapital Receipts			
Public Debt			
Contingency Fund			
Public Account	2754.55	61.48	4380.40
Total Receipts	2761.69	70.11	3839.08
Disbursements			
Consolidated Fund of India			
14.0700			
Non-Plan	111.68	112.34	-0.59
Capital Expenditure			
Plan	1	79	
Non-Plan			
Loans & Advances			
Plan	-		
Non-Plan	0.07	0.22	-68.18
Contingency Fund			
Public Account	2735.05	48.16	5579.09
Total Disbursements	Deliver the second second		1671.28
Net Cash Flow (A-B)	-85.11	-90.61	
	Consolidated Fund of India Revenue Receipts Tax Revenue Non-Tax Revenue Grants-in-aid & contribution Capital Receipts Recovery of Loans Other Non- DebtCapital Receipts Public Debt Contingency Fund Public Account Total Receipts Consolidated Fund of India Revenue Expenditure Plan Non-Plan Capital Expenditure Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account Total Disbursements	Head of Account Receipts Consolidated Fund of India Revenue Receipts Tax Revenue Non-Tax Revenue Capital Receipts Recovery of Loans Other Non- DebtCapital Receipts Public Debt Contingency Fund Public Account Total Receipts Consolidated Fund of India Revenue Expenditure Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account Capital Expenditure Plan Non-Plan Contingency Fund Contingency Fund Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account 2735.05 Total Disbursements 2846.8	Actuals upto Mar, 2011 Receipts Consolidated Fund of India Revenue Receipts Tax Revenue 4.39 6.05 Non-Tax Revenue 2.33 2.16 Grants-in-aid & contribution Capital Receipts Recovery of Loans 0.42 0.42 Other Non- Debt Capital Receipts Public Debt Contingency Fund Public Account 2754.55 61.48 Total Receipts 2761.69 70.11 Disbursements Consolidated Fund of India Revenue Expenditure Plan Non-Plan 111.68 112.34 Capital Expenditure Plan Non-Plan 0.07 0.22 Contingency Fund Public Account 2735.05 48.16 Total Disbursements 2846.8 160.72

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.



Statement of Receipts for the year (2010-2011)

(Rupees in Crores)

			(Rupees III Cr	ures)
S.No.	Major / Minor Head	Upto mar, 2011	Coppy upto mar, 2010	% Growth
	Revenue Receipts			
a	1 0021-Taxes other than Corp.Tax	4.39	6.05	-27.44
	2 0049-Interest Receipts	0.12	0.11	9.09
	3 0059-Public Works	1.1	1.05	4.76
	4 0070-Other Administrative Service	0.56	0.48	16.67
	towards Pension and Other Retirement	0.02	0.06	-66.67
	0210-Medical and Public Health	0.36	0.3	20.00
	7 0216-Housing	0.17	0.16	6.25
		-		
	Capital Receipts			
	1 Servants	0.42	0.42	0.00
	Total:	7.14	8.63	-17.27

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures

2. 1 Crore = 10 Millions

3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2010-2011) (Rupees in Crore)

						R.E.2010-		Actual E	Actual Exp upto -mar,	-mar,			
S.No.		B.E. 2010-2011	0-2011			11.		2011			Coppy u	Coppy upto Mar, 2010	2010
		Plan	N-Plan Total	Total	Plan	Plan N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan Total	Total
	Grant No.63	-											
	Supreme Court of India	0	85	85		98.37	98.37		98.37	98.37		99.13	99.13
COPPY.	COPPY- Corresponding figure for Previous y	Previous	year			_							

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

1. Actuals are unadjusted provisional figures

2. 1 Crore = 10 Millions

3. Expenditure is net of recoveries.

Statement of Receipts and Disbursements for the year 2011-12

(Rupees in Crores)

			(Rupees in Crores)	
S.N o.	Head of Account	upto APR, 2011	Coppy upto APR,2010	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.66	1.25	-47.20
_	Non-Tax Revenue	0.35	0.34	2.94
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.07	0.08	-12.50
	Otnei Non-DeptCapital Receipts			
	Public Debt			
	Contingency Fund	1		
	Public Account	57.99	2.65	2088.30
Α	Total Receipts	59.07	4.32	1267.36
	Disbursements		-	
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	15.61	14.03	11.28
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan			
	Contingency Fund			
	Public Account	3.65	1.9	92.11
В	Total Disbursements	19.26		
С	Net Cash Flow (A-B)	-39.81	-11.61	

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.

- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Statement of Receipts for the year (2011-2012)

			(Rupees in C	crores)
S.No.	Major / Minor Head	Collection Upto APR, 2011	APR, 2010	% Growth
	Revenue Receipts			
	1 0021-Taxes other than Corp.Tax	0.66	1.25	-47.2
	2 0049-Interest Receipts	0.05	0.03	66.6
	3 0059-Public Works	0.16	0.12	33.3
	4 0070-Other Administrative Service	0.03	0.04	-25.0
	5 towards Pension and Other Retirement	0.02	0.1	-80.0
	6 0210-Medical and Public Health	0.06	0.02	200.0
	7 0216-Housing	0.03	0.03	0.0
		-	-	
	Capital Receipts			
	1 Servants	0.07	0.08	-12.5
	Total	9.	-	
	Total:	1.08	1.67	-35.33

Coppy-Corresponding figure for Previous Year

Actuals are unadjusted provisional figures
 Torre = 10 Millions

3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2011-2012) (Rupees in Crore)

S.No. COPPY- Corresponding figure for Previous year Supreme Court of India Grant No.63 Plan B.E. 2011-2012 N-Plan 95.22 Total 95.22 Plan Actual Exp upto -APR, 2011 N-Plan 14.97 Total 14.97 Plan Coppy upto apr, 2010 N-Plan 13.09 Total 13.09

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

- Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- Expenditure is net of recoveries.

(GRANT NO.64)

Statement of Receipts and Disbursements for the year 2011-12

(Rupees in Crores)

		(Rupees in Crores)	
Head of Account	Actuals upto may, 2011	Coppy upto may,2010	% Variation
Receipts			
Consolidated Fund of India			
Revenue Receipts			
Tax Revenue	0.99	1.5	-34.00
Non-Tax Revenue	0.65	0.51	27.45
Grants-in-aid & contribution	1		
Capital Receipts			
Recovery of Loans	0.1	0.11	-9.09
Other Non- DebtCapital Receipts			
Public Debt			
Contingency Fund			
Public Account	66.63	5	1232.60
Total Receipts	68.37	7.12	860.25
Disbursements			
Consolidated Fund of India			
Plan	+		
Non-Plan	25	20.77	20.37
Capital Expenditure			
Plan			
Non-Plan			
Loans & Advances			
Plan	+		
Non-Plan	_		
Contingency Fund			
Public Account			The state of the s
Total Disbursements	79.76	23.66	237.11
Net Cash Flow (A-B)	-11.39	-16.54	
	Receipts Consolidated Fund of India Revenue Receipts Tax Revenue Non-Tax Revenue Grants-in-aid & contribution Capital Receipts Recovery of Loans Other Non- DebtCapital Receipts Public Debt Contingency Fund Public Account Total Receipts Consolidated Fund of India Revenue Expenditure Plan Non-Plan Capital Expenditure Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account Total Disbursements	Head of Account Receipts Consolidated Fund of India Revenue Receipts Tax Revenue 0.99 Non-Tax Revenue 0.65 Grants-in-aid & contribution Capital Receipts Recovery of Loans Other Non- DebtCapital Receipts Public Debt Contingency Fund Public Account Total Receipts Consolidated Fund of India Revenue Expenditure Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account 54.76 Total Disbursements 54.76 Total Disbursements 54.76	Actuals upto may, 2011 Receipts Consolidated Fund of India Revenue Receipts Tax Revenue 0.99 1.5 Non-Tax Revenue 0.65 0.51 Grants-in-aid & contribution Capital Receipts Recovery of Loans 0.1 0.11 Other Non- Debt Capital Receipts Public Debt Contingency Fund Public Account 66.63 5 Total Receipts 68.37 7.12 Disbursements Consolidated Fund of India Revenue Expenditure Plan Non-Plan 25 20.77 Capital Expenditure Plan Non-Plan Loans & Advances Plan Non-Plan Contingency Fund Public Account 34.76 2.88 Total Disbursements 79.76 23.66

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

SR.ACCOUNTS OFFICER

Statement of Receipts for the year (2011-2012)

(Rupees in Crores)

_	1		(Rupees in C	rores)
S. N o.	Major / Minor Head	Collection Upto may, 2011	Coppy upto may, 2010	% Growth
_	Revenue Receipts			
1		0.99	1.5	-34.00
	0049-Interest Receipts	0.05	205/70	25.00
_	0059-Public Works	0.3		50.00
4	0070-Other Administrative Service	0.09	0.04	125.00
5	towards Pension and Other Retirement	0.02	0.15	-86.67
6	0210-Medical and Public Health	0.1	0.04	150.00
7	0216-Housing	0.09	0.04	125.00
	Capital Receipts			
1	Servants	0.1	0.11	-9.09
	Total:	1.74	2.12	-17.92

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

SR. ACCOUNTS OFFICER

Scheme Wise Statement of Expenditure for the year (2011-2012)

(Rupees in Crore)

	lumbroom mercial									
					Actual E	Actual Exp upto -May,	May,			
S.No.		B.E. 2011-2012	1-2012		2011			Coppy u	Coppy upto May, 2010	2010
		Plan	N-Plan Total		Plan	N-Plan Total		Plan	N-Plan	Total
	Grant No.63		-							
							1			
	Supreme Court of India	0	95.22	95.22 95.22		24.02	24.02		19.47	19.47 19.47
сорру-	COPPY- Corresponding figure for Previous year	Previous	s year							

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- Expenditure is net of recoveries.