(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15 (Rupees in Crores)

	(Nupees III Crores)									
S.No.	Head of Account	Actuals upto August, 2014	Coppy upto August, 2013	% Variation						
	<u>Receipts</u>									
	Consolidated Fund of India									
	Revenue Receipts									
	Tax Revenue	3.54	2.86	23.78						
	Non-Tax Revenue	1.86	1.36	36.76						
	Grants-in-aid & contribution									
	Capital Receipts									
	Recovery of Loans	0.1	0.14	-28.57						
	Other Non- DebtCapital Receipts									
	Public Debt									
	Contingency Fund									
	Public Account	101.50	65.99	53.81						
Α	Total Receipts	107	70.35	52.10						
	<u>Disbursements</u>									
	Consolidated Fund of India									
	Revenue Expenditure									
	Plan									
	Non-Plan	73.93	64.17	15.21						
	Capital Expenditure									
	Plan									
	Non-Plan									
	Loans & Advances									
	Plan									
	Non-Plan	0.03	0.14	-78.57						
	Contingency Fund									
	Public Account	98.12	67.75	44.83						
В	Total Disbursements	172.08	132.06	30.30						
С	Net Cash Flow (A-B)	-65.08	-61.71							

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto August, 2014	Coppy upto August, 2013	% Growth	
	Revenue Receipts				
1	0021-Taxes other than Corp.Tax	3.54	2.86	23.78	
2	0049-Interest Receipts	0.17	0.1	70.00	
3	0059-Public Works	0.62			
4	0070-Other Administrative Service	0.29	0.23	26.09	
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.41	0.14	192.86	
6	0210-Medical and Public Health	0.22	0.2	10.00	
7	0216-Housing	0.16	0.13	23.08	
	Capital Receipts				
1	7610-Loans & Advances to Govt. Servants	0.10	0.14	-28.5	
	Total:	5.51	4.36	26.38	

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual Exp upto - August, 2014			Coppy upto August, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		67.81	67.81		59.84	59.84
COPPY	COPPY- Corresponding figure for Previous year									

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15 (Rupees in Crores)

_	(Rupees in Crores)							
S.No.	Head of Account	Actuals upto September, 2014	Coppy upto September, 2013	% Variation				
	Receipts							
	Consolidated Fund of India							
	Revenue Receipts							
	Tax Revenue	4.06	3.35	21.19				
	Non-Tax Revenue	2.17	1.64	32.32				
	Grants-in-aid & contribution							
	Capital Receipts							
	Recovery of Loans	0.11	0.16	-31.25				
	Otner Non- DebtCapital Receipts							
	Public Debt							
	Contingency Fund							
	Public Account	156.71	88.97	76.14				
Α	Total Receipts	163.05	94.12	73.24				
	Disbursements							
	Consolidated Fund of India							
	Revenue Expenditure							
	Plan							
	Non-Plan	91.27	77.1	18.38				
	Capital Expenditure							
	Plan							
	Non-Plan							
	Loans & Advances							
	Plan							
	Non-Plan	0.04	0.17	-76.47				
	Contingency Fund							
	Public Account	173.44	101.82	70.34				
В	Total Disbursements	264.75	179.09	47.83				
С	Net Cash Flow (A-B)	-101.70	-84.97					

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

			(Nupees III Ololes)			
S.No.	Major / Minor Head	Upto September, 2014	Coppy upto September, 2013	% Growth		
	Revenue Receipts					
1	0021-Taxes other than Corp.Tax	4.06	3.35	21.1		
2	0049-Interest Receipts	0.19				
3	0059-Public Works	0.73		5.9		
4	0070-Other Administrative Service	0.37	0.3	23.33		
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.47	0.15	213.3		
6	0210-Medical and Public Health	0.25	0.23	8.7		
7	0216-Housing	0.18	0.16	12.50		
	Capital Receipts					
1	7610-Loans & Advances to Govt. Servants	0.11	0.16	-31.2		
	Total:	6.34	5.15	23.1		

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

	S.No.		B.E. 2014-15			Actual E 2014	Exp upto	-	Coppy upto September, 2013		
ľ			Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
		Grant No.65									
Į				10100	12122					= 1 6 1	= 1 0 1
L		Supreme Court of India		134.36	134.36		83.77	83.77		71.84	71.84
l	COPPY- Corresponding figure for Previous year										

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15 (Rupees in Crores)

_			(Nupeco III Greree)				
S.No.	Head of Account	Actuals upto October, 2014	Coppy upto October, 2013	% Variation			
	<u>Receipts</u>						
	Consolidated Fund of India						
	Revenue Receipts						
	Tax Revenue	4.63	3.89	19.02			
	Non-Tax Revenue	2.39	2.26	5.75			
	Grants-in-aid & contribution						
	Capital Receipts						
	Recovery of Loans	0.12	0.18	-33.33			
	Other Non- DebtCapital Receipts						
	Public Debt						
	Contingency Fund						
	Public Account	276.61	94.42	192.96			
A	Total Receipts	283.75	100.75	181.64			
	<u>Disbursements</u>						
	Consolidated Fund of India						
	Revenue Expenditure						
	Plan						
	Non-Plan	104.81	89.83	16.68			
	Capital Expenditure						
	Plan						
	Non-Plan						
	Loans & Advances						
	Plan						
	Non-Plan	0.05	0.18	-72.22			
	Contingency Fund						
	Public Account	181.18	107.09	69.18			
В	Total Disbursements	286.04		45.12			
С	Net Cash Flow (A-B)	-2.29	-96.35				

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

		(Hapese III CI	lees in Orores)			
S.No.	Major / Minor Head	Upto October, 2014	Coppy upto October, 2013	% Growth		
	Revenue Receipts					
1	0021-Taxes other than Corp.Tax	4.63	3.89	19.02		
2	0049-Interest Receipts	0.24		60.00		
3	0059-Public Works	0.73		-9.88		
4	0070-Other Administrative Service	0.4	0.52	-23.08		
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.51	0.34	50.00		
6	0210-Medical and Public Health	0.29	0.26	11.5		
7	0216-Housing	0.22	0.18	22.22		
	Capital Receipts					
1	7610-Loans & Advances to Govt. Servants	0.12	0.18	-33.33		
	Total:	7.14	6.33	12.8		

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual I 2014	Exp upto	· October,	Coppy upto October, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		96.12	96.12		84.16	84.16
СОРРҮ	COPPY- Corresponding figure for Previous year									

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15 (Rupees in Crores)

-			(Rupees in Crores)				
S.No.	Head of Account	Actuals upto November, 2014	Coppy upto November, 2013	% Variation			
	Receipts						
		+					
	Consolidated Fund of India						
	Revenue Receipts						
	Tax Revenue	5.16	4.56	13.16			
	Non-Tax Revenue	2.73	2.63	3.80			
	Grants-in-aid & contribution						
	Capital Receipts						
	Recovery of Loans	0.14	0.2	-30.00			
	Otner Non- DeptCapital Receipts						
	Public Debt						
	Contingency Fund						
	Public Account	312.02	99.4	213.90			
Α	Total Receipts	320.05	106.79	199.70			
	Disbursements						
	Consolidated Fund of India						
	Revenue Expenditure Plan						
	Non-Plan	110.46	400 44	40.04			
	Non-Plan	118.46	102.11	16.01			
	Capital Expenditure						
	Plan						
	Non-Plan						
	Loans & Advances						
	Plan						
	Non-Plan	0.06	0.18	-66.67			
	Contingency Fund						
	Public Account	225.76	108.83	107.44			
В	Total Disbursements	344.28	211.12	63.07			
C	Net Cash Flow (A-B)	-24.23	-104.33				

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures.
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

			(Rupees III CI	UI E3)	
S.No.	Major / Minor Head	Upto November, 2014	Coppy upto November, 2013	% Growth	
	Revenue Receipts				
1	0021-Taxes other than Corp.Tax	5.16	4.56	13.1	
2	0049-Interest Receipts	0.26			
3	0059-Public Works	0.92			
4	0070-Other Administrative Service	0.44	0.73	-39.7	
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.53	0.35	51.4	
6	0210-Medical and Public Health	0.33	0.29	13.7	
7	0216-Housing	0.24	0.2	20.0	
	Capital Receipts				
1	7610-Loans & Advances to Govt. Servants	0.14	0.2	-30.0	
	Total:	8.02	7.39	8.5	

Coppy-Corresponding figure for Previous Year

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual 2014	Exp upto	•	Coppy upto November, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		108.92	108.92		95.95	95.95
COPPY	COPPY- Corresponding figure for Previous year									

- 1. Actuals are unadjusted provisional figures
- 2. 1 Crore = 10 Millions
- 3. Expenditure is net of recoveries.