

# DISTRICT COURT BAGESHWAR RTI MANUAL – 2005



MANUAL OF DISTRICT  
JUDICIARY  
BAGESHWAR  
UNDER  
SECTION 4(1) (B) OF  
RIGHT TO INFORMATION ACT,  
2005

## **SECTION 4 (1) B (i)**

The Particulars of District Judiciary Bageshwar,  
Uttarakhand, functions and duties:

### **PARTICULARS::**

District Judiciary, Bageshwar under administrative and  
judicial control of the Hon'ble High Court Uttarakhand at  
Nainital.

### **FUNCTION ::**

Civil & Criminal Court.

### **DUTIES::**

- (1) Administrative.
- (2) Judicial.

### **SECTION 4 (1) (B) (ii)**

The powers and duties of Officers and Employees of the District Judiciary, Bageshwar.

### **POWERS & DUTIES::**

The district court of Bageshwar are headed by the District Judge, Bageshwar. Each and every court in these courts is presided over by a Judge, These Courts are under Administrative and Judicial control of the Hon'ble High Court of Uttarakhand.

The highest court in district is that of the District & Sessions Judge. This is the principal court of Civil Jurisdiction. This is also a Court of Sessions. Sessions Trial Cases are tried by the Sessions Court. It has District Judiciary, in present time consisted of three cadres namely:

- 1) Higher Judicial Service Cadre, which includes District & Sessions Judge.
- 2) Civil Judge (S.D.) Cadre, which includes Civil Judge (S.D.), Chief Judicial Magistrate.
- 3) Civil Judge (J.D.) Cadre, which includes Civil Judge (J.D.), Judicial Magistrate 1<sup>st</sup> Class.

District & Sessions Judge is the head of the District Judiciary. He is the Senior Officer of H.J.S. Cadre. All other officers of each cadre works under the administrative control of District Judge. District & Sessions Judge and Addl. District & Sessions Judges exercise the Civil Appeals and Civil Revision upto the pecuniary valuation of ₹ 15.00 Lakhs and SCC Suits above ₹ 25.00 Thousands to ₹ 5.00 Lakhs. They also exercise power as president , MACT.

Chief Judicial Magistrate is the head of District Magistracy in Criminal Side. The Chief Judicial Magistrate tries and disposes the Criminal Cases and also allocates the Criminal work to other criminal courts as per the arrangement made by him in consultation with District Judge. He can award a sentence up to seven years. He also hears appeals under Nagar Palika Adhiniyam with regard to the Tax Assessment and mutation.

Civil Judge (Senior Division) exercise the Civil Jurisdiction above the pecuniary valuation of ₹ 3.00 Lakhs and SCC cases ₹ 5.00 Thousands to ₹ 25.00 Thousands. Civil Judge (Senior Division), also hears appeals against the orders and judgement passed in Civil cases by Civil Judge (Junior Division), which are transferred by District Judge.

Civil Judge (Junior Division) exercises the Civil Jurisdiction up to the pecuniary valuation of ₹ 3.00 Lakhs and SCC cases upto ₹ 5.00 Thousands.

Judicial Magistrate- 1<sup>st</sup> Class are appointed by Hon'ble High Court as per the provision of Cr. P.C. for disposal of Criminal Cases as per the distribution made by the Chief Judicial Magistrate in consultation with the District Judge. He can award a sentence up to three years and can impose fine upto ₹ 5.00 Thousands.

### SECTION 4 (1) (B) (iii)

The procedure followed in the decision making process, including channels of supervision and accountability.

The cases are decided as per Provisions of Law.

Proceeding of Courts and Officers as per provisions of Rules.

- (1) General Rules (Civil)
- (2) General Rules (Criminal)

## SECTION 4 (1) (B) (iv)

The norms set for the discharge of the functions of the District Judiciary, Bageshwar.

The Rules, Regulations, Instructions Manuals and Records, held by it or under its control or used by its Employees for discharging its function.

- (1) General Rules (Civil) 1957
- (2) General Rules (Criminal) 1957
- (3) Circular Letters and General Letters of the Hon'ble High Court.

## SECTION 4 (1) (B) (v)

The Rules, Regulations, Instructions Manuals and Records, held by it or under its control or used by its Employees for discharging its function.

- (1) All the laws are applicable.
- (2) Rules of the Court. 1952.

## SECTION 4 (1) (B) (vi)

A statement of the categories of documents that are held by it or under its control:

- (1) Judicial Record.
- (2) Administrative Record.

## SECTION 4 (1) (B) (vii)

The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof;

That is not required as per the Provisions of Law.

## SECTION 4 (1) (B) (viii)

A statement of the Boards, Councils, Committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those Boards, Councils, Committees and other bodies are open to public, or the minutes of such meetings are accessible for public.

No Boards, Councils, Committees and other bodies consist for this purpose.

SECTION 4 (1) (b) (xii)

The manner of execution of subsidy programs, including the amounts allocated and the details of beneficiaries of such programs, there are no subsidy programs in the District Court Bageshwar.

SECTION 4 (1) (b) (xiii)

particular of recipients of concessions, permits or authorizations granted by it;

Not applicable in the District Court Bageshwar.

SECTION 4 (1) (b) (xii)

Details in respect of the information, available to or held by it, reduced in electronic form;

Judgments, Cause lists and information of Judges and Court accessible worldwide for litigant public

website:<https://bageshwar.dcourts.gov.in>

#### SECTION 4 (1) (b) (xv)

The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use

- 1- The litigant /public can visit the website of the District Court Bageshwar <https://bageshwar.dcourts.gov.in>
- 2- The litigant / public can see the Cause list on the Notice Board.
- 3- The litigant / public may enquire the status of their cases by moving applications in the Court.

SECTION 4 (1) (B) (xvi)

**The Name, Designations and Other Public Information Officers:**

(1) Shri Vinod Kumar Tripathi,  
Public Information Officer/Chief Administrative Officer,  
District & Sessions Court, Bageshwar.  
Phone & Fax-05963 -220394.

**Particulars of the Appellate Authority under Section 19(1) of the Right to Information Act, 2005:**

Civil Judge (J.D.), Bageshwar, District Bageshwar.  
Phone No. Office-05963-221756

SECTION 4 (1) (B) (xvii)

Such Other Information as may be prescribed; and  
thereafter update these publications quarterly:

**RTI Act 2005****SECTION 4(1)(b)(x)**

**MONTHLY REMUNERATION RECEIVED BY HON'BLE DISTRICT JUDGE,  
JUDICIAL OFFICERS AND OFFICIALS OF DISTRICT COURT, BAGESHWAR ESTABLISHMENT,  
IN THE YEAR 2026-2027 (As on September 2026)**

| S. No. | Officer's / Employee's Name | Designation        | Pay Scale     | Basic Pay | Total Emoluments | Mobile No. |
|--------|-----------------------------|--------------------|---------------|-----------|------------------|------------|
| 1.     | Sri Pankaj Tomar            | District Judge     | 163030-219090 | 219090    | 406128           | 9999607813 |
| 2.     | Sri Yogendra Kumar Sagar    | Civil Judge (S.D.) | 122700-180200 | 160100    | 316868           | 9458352866 |
| 3.     | Sri Sandip kumar Tiwari     | C.J.M.             | 122700-180200 | 146510    | 286414           | 8477057038 |
| 4.     | Ms. Shivani Nahar           | Civil Judge (J.D.) | 92960-136520  | 104630    | 215692           | 9219158779 |
| 5.     | Anand Singh Rawal           | C.A.O.             | 56100-177500  | 71100     | 120230           | 9411319794 |
| 6.     | Vinod K. Tripathi           | C.A.O.             | 56100-177500  | 71100     | 119950           | 9458650082 |
| 7.     | Manoj Kumar                 | C.A.O.             | 56100-177500  | 69000     | 111360           | 9410985297 |
| 8.     | Chanchal Singh Fartyal      | S.A.O.             | 47600-151100  | 62200     | 100200           | 9412100563 |
| 9.     | Bhupendra Ram               | S.A.O.             | 47600-151100  | 62200     | 104900           | 9458380083 |
| 10.    | Ravindra Lal Verma          | S.A.O.             | 47600-151100  | 64100     | 107940           | 9412930041 |
| 11.    | Naiem Ahmad                 | S.A.O.             | 47600-151100  | 62200     | 105000           | 9412930175 |
| 12.    | Firoz Khan                  | A.O.               | 44900-142400  | 60400     | 101700           | 9837682069 |
| 13.    | Anita Chaudhary             | A.O.               | 44900-142400  | 60400     | 101783           | 9410501812 |

|     |                     |                                                                                  |              |       |        |            |
|-----|---------------------|----------------------------------------------------------------------------------|--------------|-------|--------|------------|
| 14. | Kundan Singh Negi   | A.O.                                                                             | 44900-142400 | 60400 | 101802 | 9410156066 |
| 15. | Owais Ahmad         | A.O.                                                                             | 35400-112400 | 62200 | 100080 | 9412044100 |
| 16. | Vineet Chaudhary    | Chief Assistant                                                                  | 35400-112400 | 58600 | 97830  | 941044501  |
| 17. | Sanjay Prasad Tamta | Chief Assistant                                                                  | 35400-112400 | 58600 | 94700  | 9411310025 |
| 18. | Munni Dugtal        | Chief Assistant                                                                  | 35400-112400 | 58600 | 94280  | 9410481547 |
| 19. | Manish Lohani       | Chief Assistant                                                                  | 35400-112400 | 56900 | 95110  | 9412976971 |
| 20. | Alok Shukla         | Chief Assistant                                                                  | 35400-112400 | 56900 | 91560  | 9997603423 |
| 21. | Seema Dasila        | Chief Assistant                                                                  | 35400-112400 | 56900 | 95110  | 9410796544 |
| 22. | Anurag Singh        | Chief Assistant (On Deputation In Commercial Court, Haldwani, District Nainital) | 35400-112400 | 52000 | 87270  | 9719926777 |
| 23. | Sudhir Kumar        | Chief Assistant                                                                  | 35400-112400 | 52000 | 83720  | 9412104384 |
| 24. | Shoban Singh        | Chief Assistant                                                                  | 35400-112400 | 50500 | 81560  | 9411347883 |
| 25. | Mamta Karnatak      | Chief Assistant                                                                  | 35400-112400 | 46200 | 77990  | 9458369242 |
| 26. | Vijay Kumar         | Senior Assistant                                                                 | 29200-92300  | 44100 | 73890  | 9412976965 |
| 27. | Vinod Singh Seepal  | Senior Assistant                                                                 | 29200-92300  | 42800 | 68960  | 9411704845 |
| 28. | Hem Chandra Joshi   | Senior Assistant                                                                 | 29200-92300  | 42800 | 72000  | 9412095752 |
| 29. | Chandan Kumr Arya   | Senior Assistant                                                                 | 29200-92300  | 42800 | 69150  | 9411378126 |

|     |                        |                  |              |       |       |            |
|-----|------------------------|------------------|--------------|-------|-------|------------|
| 30. | Vinod Kumar            | Senior Assistant | 29200-92300  | 42800 | 71210 | 9568363120 |
| 31. | Ganga Dhapola          | Senior Assistant | 29200-92300  | 42800 | 71810 | 7579470319 |
| 32. | Geeta Arya             | Senior Assistant | 29200-92300  | 40400 | 65020 | 9456164685 |
| 33. | Roshan singh waldia    | Senior Assistant | 29200-92300  | 35900 | 57820 | 7895564595 |
| 34. | Parveen chand          | Senior Assistant | 29200-92300  | 34900 | 59070 | 8449860027 |
| 35. | Aradhana               | Senior Assistant | 29200-92300  | 33900 | 54620 | 8859372298 |
| 36. | Meena Bisht            | Senior Assistant | 29200-92300  | 33900 | 57470 | 8476801106 |
| 37. | Parwati Kanyal         | Senior Assistant | 29200-92300  | 32900 | 55970 | 7055374313 |
| 38. | Renuwati               | Senior Assistant | 29200-92300  | 33900 | 54620 | 7351530516 |
| 39. | Shrikant               | Senior Assistant | 29200-92300  | 33900 | 56970 | 8923942222 |
| 40. | Ganesh Dutt Joshi      | Junior Assistant | 21700-69100  | 40600 | 67460 | 9412095962 |
| 41. | Bhuwan Chandra Kandpal | Junior Assistant | 21700-69100  | 40600 | 67560 | 9411787959 |
| 42. | Govind Singh           | Senior Assistant | 29200-92300  | 39200 | 64300 | 7351405309 |
| 43. | Vipin Chandra Rikhari  | Junior Assistant | 21700-69100  | 36100 | 58060 | 7055728630 |
| 44. | Jyoti Chauhan          | Junior Assistant | 21700-69100  | 25200 | 40620 | 9528498991 |
| 45. | Vijay Kumar            | Junior Assistant | 44900-142400 | 55200 | 93380 | 9411161138 |
| 46. | Sandeep Singh Rawat    | Junior Assistant | 21700-69100  | 23800 | 40680 | 8755302433 |
| 47. | Narveen                | Junior Assistant | 21700-69100  | 23800 | 40580 | 8958494958 |

|     |                     |                           |              |       |        |            |
|-----|---------------------|---------------------------|--------------|-------|--------|------------|
| 48. | Sakshi              | Junior Assistant          | 21700-69100  | 23800 | 40580  | 9411724104 |
| 49. | Lalita Prasad Joshi | Personal Officer          | 47600-151100 | 96900 | 161060 | 9412930119 |
| 50. | Ashok K. Shrivastav | Senior Personal Assistant | 47600-151100 | 83600 | 134610 | 7579171686 |
| 51. | Shailendra Kumar    | Senior Personal Assistant | 47600-151100 | 83600 | 134610 | 9411309844 |
| 52. | Leelawati           | Personal Assistant        | 44900-142400 | 66000 | 106430 | 9412930084 |
| 53. | Umesh kumar         | Personal Assistant        | 29200-92300  | 39200 | 63370  | 9568093779 |
| 54. | Anjali kumari       | Personal Assistant        | 29200-92300  | 39200 | 63370  | 9105834404 |
| 55. | Bachi Singh Parihar | Daftari                   | 29200-92300  | 44100 | 73980  | 9568499656 |
| 56. | Prem Singh Mehta    | Daftari                   | 29200-92300  | 40400 | 68060  | 9690057655 |
| 57. | Sundar Singh        | Daftari                   | 29200-92300  | 40400 | 68060  | 7409662665 |
| 58. | Jagdish Prasad      | Daftari                   | 29200-92300  | 39200 | 66240  | 9012814304 |
| 59. | Chandan Ram         | Bundle Lifter             | 29200-92300  | 39200 | 66240  | 9627781448 |
| 60. | Ramesh Prasad       | Bundle Lifter             | 29200-92300  | 39200 | 63190  | 9412908624 |
| 61. | Daleep Singh Bisht  | Order Runner              | 29200-92300  | 39200 | 67460  | 8954738360 |
| 62. | Bhawan Singh Bisht  | Order Runner              | 25500-81100  | 36400 | 59870  | 9410307877 |
| 63. | Anita Devi          | Orderly                   | 21700-69100  | 36100 | 60350  | 9639403228 |
| 64. | Ashok Kumar         | Office Attendent          | 19900-63200  | 33000 | 55280  | 7500996674 |
| 65. | Santosh Matyani     | Order Runner              | 25500-81100  | 36400 | 62540  | 9411123175 |

|     |                       |                                |                 |       |       |            |
|-----|-----------------------|--------------------------------|-----------------|-------|-------|------------|
| 66. | Nirmal Kandpal        | Order Runner                   | 25500-81100     | 36400 | 62420 | 9759762577 |
| 67. | Arjun Singh Bonal     | Order Runner                   | 25500-81100     | 36400 | 59870 | 9410773082 |
| 68. | Prakesh singh Negi    | Ameen Peon                     | 19900-63200     | 33000 | 54220 | 9411091613 |
| 69. | Harish Chaubey        | Orderly                        | 25500-81100     | 36400 | 58670 | 9458368006 |
| 70. | Mahesh C. Kandpal     | Order Runner                   | 19900-63200     | 35000 | 59680 | 9675826384 |
| 71. | Govind Singh Rawat    | Orderly                        | 19900-63200     | 27600 | 44540 | 9627803231 |
| 72. | Richa Rawat           | Office Attendent               | 18000-56900     | 21500 | 34680 | 6397329289 |
| 73. | Gokul Singh           | Office Attendent               | 18000-56900     | 21500 | 36870 | 9675272985 |
| 74. | R. Singh Nagarkoti    | Driver                         | 44900-142400    | 49000 | 79100 | 9719459744 |
| 75. | Anand Singh Karki     | Driver                         | 44900-142400    | 49000 | 83600 | 9917751821 |
| 76. | Bhagwan Chaudhari     | Sweeper Cum Farrash            | 12391 (Fix Pay) | -     | -     | -          |
| 77. | Sanjay Balmiki        | Sweeper Cum Farrash            | 12391 (Fix Pay) | -     | -     | -          |
| 78. | Rahul Kumar           | Sweeper Cum Farrash            | 12391 (Fix Pay) | -     | -     | -          |
| 79. | Arjun Kumar           | Sweeper Cum Farrash            | 12391 (Fix Pay) | -     | -     | -          |
| 80. | Kundan Singh Karmayal | Steno (UPNAL)                  | 23973 (Fix Pay) | -     | -     | -          |
| 81. | Kamal Singh Chauhan   | D.E.O. (UPNAL)                 | 22764 (Fix Pay) | -     | -     | -          |
| 82. | Manish Gariya         | Help Desk Assistant<br>(UPNAL) | 22764 (Fix Pay) | -     | -     | -          |

|     |                      |                              |                 |   |   |   |
|-----|----------------------|------------------------------|-----------------|---|---|---|
| 83. | Chandan Lal          | Anusewak (UPNAL)             | 19055 (Fix Pay) |   |   |   |
| 84. | Kapil Kumar Tamta    | Anusewak (UPNAL)             | 19055(Fix Pay)  | - | - | - |
| 85. | Ashok Singh Dhami    | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 86. | Dhreej Singh Bajheta | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 87. | Kishan Ram           | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 88. | Kuwar singh          | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 89. | Santosh Kumar        | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 90. | Santosh Pant         | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 91. | Surender Parsad      | CL-IV (UPNAL)                | 19055(Fix Pay)  | - | - | - |
| 92. | Diger singh          | CL-IV (ESM) (UPNAL)          | 19055(Fix Pay)  | - | - | - |
| 93. | Pankaj Singh         | Counsellor (Family<br>Court) | 60000 (Fix Pay) | - | - | - |

**बजट मैनुअल**

(See paragraphs 97,111 &amp; 103)

बजट मैनुअल [ सितम्बर - 2026 ] Treasury : 8900-Bageshwar

**D.D.O. : 4031 - District Judge Bageswar**

अनुदान संख्या 004      मुख्य लेखा शीर्षक : (2014)न्याय प्रशासन      उप शीर्षक : (03)जिला तथा सेशन न्यायाधीश  
                                  उप लेखा शीर्षक : (00)-      विस्तृत शीर्षक :  
 लघु शीर्षक : (105)सिविल और सेशन न्यायालय

**Voted**

(धनराशी रुपये में )

| मानक मद                                           | बजट आवंटन  | वर्तमान माह में व्यय | क्रमिक व्यय | अवशेष बजट  | अवशेष प्रतिशत | टिप्पणी |
|---------------------------------------------------|------------|----------------------|-------------|------------|---------------|---------|
|                                                   | आयोजनेत्तर | आयोजनेत्तर           | आयोजनेत्तर  | आयोजनेत्तर | आयोजनेत्तर    |         |
| 01 वेतन                                           | 0          | 1,85,600             | 2,20,09,030 | -22009030  | 0.00          |         |
| 02 मजदूरी                                         | 3,52,116   | 47,565               | 2,96,556    | 55560      | 15.78         |         |
| 03 मट्रंगाई भत्ता                                 | 0          | 1,10,940             | 1,31,78,798 | -13178798  | 0.00          |         |
| 04 यात्रा व्यय                                    | 4,25,059   | 0                    | 4,24,675    | 384        | 0.09          |         |
| 06 अन्य भत्ते                                     | 0          | 13,946               | 20,54,262   | -2054262   | 0.00          |         |
| 08 पारिश्रमिक                                     | 0          | 3,03,705             | 18,38,055   | -1838055   | 0.00          |         |
| 11 अनुमन्यता सम्बन्धी व्यय                        | 3,61,429   | 34,644               | 2,79,526    | 81903      | 22.66         |         |
| 20 लेखन सामग्री एवं छपाई                          | 1,00,000   | 0                    | 99,531      | 469        | 0.47          |         |
| 21 कार्यालय फर्नीचर एवं उपकरण                     | 2,00,000   | 0                    | 0           | 200000     | 100.00        |         |
| 22 कार्यालय व्यय                                  | 1,00,000   | 12,653               | 94,110      | 5890       | 5.89          |         |
| 23 किराया, उपशल्क एवं कर स्वामित्व                | 7,000      | 0                    | 7,000       | 0          | 0.00          |         |
| 24 विज्ञापन, बिक्री, विख्यापन एवं प्रकाशन पर व्यय | 6,543      | 0                    | 6,543       | 0          | 0.00          |         |
| 25 उपयोगिता बिलों का भगतान                        | 0          | 4,891                | 90,974      | -90974     | 0.00          |         |
| 26 कम्प्यूटर हार्डवेयर एवं सॉफ्टवेयर एवं अनुरक्षण | 75,000     | 0                    | 30,238      | 44762      | 59.68         |         |
| 27 व्यावसायिक तथा विशेष सेवाओं के लिए भगतान       | 22,600     | 0                    | 22,600      | 0          | 0.00          |         |

अनुदान संख्या 004 मुख्य लेखा शीर्षक : (2014)न्याय प्रशासन उप शीर्षक : (03)जिला तथा सेशन न्यायाधीश  
 उप लेखा शीर्षक : (00)- विस्तृत शीर्षक :  
 लघु शीर्षक : (105)सिविल और सेशन न्यायालय

Voted

(धनराशी रुपये में)

| मानक मद                                            | बजट आवंटन  | वर्तमान माह में व्यय | क्रमिक व्यय | अवशेष बजट     | अवशेष प्रतिशत | टिप्पणी |
|----------------------------------------------------|------------|----------------------|-------------|---------------|---------------|---------|
|                                                    | आयोजनेत्तर | आयोजनेत्तर           | आयोजनेत्तर  | आयोजनेत्तर    | आयोजनेत्तर    |         |
| 29 गाड़ियों का संचालन अनुरक्षण एवं ईंधन आदि की खरी | 50,000     | 18,788               | 48,745      | 1255          | 2.51          |         |
| 30 आतिथ्य व्यय                                     | 13,500     | 1,917                | 11,434      | 2066          | 15.30         |         |
| 42 अन्य विभागीय व्यय                               | 5,000      | 0                    | 0           | 5000          | 100.00        |         |
| 68 इन्शोरेन्स पॉलीसी /प्रीमियम                     | 9,731      | 0                    | 0           | 9731          | 100.00        |         |
| योग                                                | 17,27,978  | 7,34,649             | 4,04,92,077 | - 3,87,64,099 | -2243.32      |         |
| आहरण वितरण अधिकारी - योग                           | 17,27,978  | 7,34,649             | 4,04,92,077 | - 3,87,64,099 | -2243.32      |         |
| अनुदान योग                                         | 17,27,978  | 7,34,649             | 4,04,92,077 | - 3,87,64,099 | -2243.32      |         |

D.D.O. : 4031 - District Judge Bageswar

अनुदान संख्या 004      मुख्य लेखा शीर्षक : (2014)न्याय प्रशासन      उप शीर्षक : (03)नियमित अधिष्ठान  
                                  उप लेखा शीर्षक : (00)-      विस्तृत शीर्षक :  
 Voted      लघु शीर्षक : (108)दण्ड न्यायालय

(धनराशी रुपये में)

| मानक मद                                           | बजट आवंटन       | वर्तमान माह में व्यय | क्रमिक व्यय      | अवशेष बजट          | अवशेष प्रतिशत   | टिप्पणी |
|---------------------------------------------------|-----------------|----------------------|------------------|--------------------|-----------------|---------|
|                                                   | आयोजनेत्तर      | आयोजनेत्तर           | आयोजनेत्तर       | आयोजनेत्तर         | आयोजनेत्तर      |         |
| 01 वेतन                                           | 0               | 0                    | 34,41,000        | -3441000           | 0.00            |         |
| 03 महंगाई भत्ता                                   | 0               | 0                    | 21,28,622        | -2128622           | 0.00            |         |
| 06 अन्य भत्ते                                     | 0               | 0                    | 3,75,658         | -375658            | 0.00            |         |
| 11 अनुमन्यता सम्बन्धी व्यय                        | 91,000          | 23,060               | 78,694           | 12306              | 13.52           |         |
| 20 लेखन सामग्री एवं छपाई                          | 30,000          | 0                    | 18,725           | 11275              | 37.58           |         |
| 21 कार्यालय फर्नीचर एवं उपकरण                     | 1,50,200        | 0                    | 0                | 150200             | 100.00          |         |
| 22 कार्यालय व्यय                                  | 8,000           | 0                    | 4,661            | 3339               | 41.74           |         |
| 25 उपयोगिता बिलों का भगतान                        | 0               | 813                  | 4,690            | -4690              | 0.00            |         |
| 26 कम्प्यूटर हार्डवेयर एवं सॉफ्टवेयर एवं अनुरक्षण | 20,000          | 0                    | 0                | 20000              | 100.00          |         |
| 29 गाडियों का संचालन अनुरक्षण एवं ईंधन आदि की खरी | 77,000          | 9,665                | 75,067           | 1933               | 2.51            |         |
| 68 इन्शोरेन्स पॉलीसी /प्रीमियम                    | 9,731           | 0                    | 0                | 9731               | 100.00          |         |
| <b>योग</b>                                        | <b>3,85,931</b> | <b>33,538</b>        | <b>61,27,117</b> | <b>- 57,41,186</b> | <b>-1487.62</b> |         |
| <b>आहरण वितरण अधिकारी - योग</b>                   | <b>3,85,931</b> | <b>33,538</b>        | <b>61,27,117</b> | <b>- 57,41,186</b> | <b>-1487.62</b> |         |
| <b>अनुदान योग</b>                                 | <b>3,85,931</b> | <b>33,538</b>        | <b>61,27,117</b> | <b>- 57,41,186</b> | <b>-1487.62</b> |         |