

PROCEEDINGS OF THE DISTRICT JUDGE :: WEST GODAVARI :: ELURU

Present :- Sri M.Suneel Kumar,
1 Additional District Judge,
FAC./Principal District Judge, Eluru.

SUB :- FUNDS - 2024-2025 - Allotment of additional funds through CFMS Portal for the remaining financial year 2024-2025 to the District Judiciary of West Godavari - Under Major Head - 2014 Admn. of Justice; Minor Head - 105 - Civil & Sessions Courts - Sub-Head (04) - Civil & Sessions Courts - Distributed - Orders - Issued.

- REF :-**
1. G.O.Ms.No.69, Finance (Budget-I) Department, Dt.14.08.2019.
 2. G.O.Ms.No.101, Finance (Budget-I) Department, Dt.14.08.2019.
 3. Budget received from the Hon'ble High Court through CFMS on 04.05.2024.
 4. Principal District Court's proceedings dated 08.05.2024 distribution of tentative budget to District Judiciary for the FY 2024-25.
 5. Principal District Court's letter in Dis.No.5015 dated 15.07.2024 submitted budget requirement proposals to the Hon'ble High Court.
 6. Budget received from the Hon'ble High Court through CFMS on 06.09.2024.
 7. Budget received from the Hon'ble High Court through CFMS on 01.02.2025.
 8. Office Note Dt.04.02.2025 and orders passed thereon.
 9. Other connected papers.
-

ORDER :: DATED : 04-02-2025.

The funds under various sub detailed heads distributed to the District Judiciary of West Godavari through CFMS Portal as per list appended herewith for the remaining financial year 2024-2025, under Major Head - 2014 Admn. of Justice; Minor Head - 105 - Civil & Sessions Courts - Sub-Head (04) - Civil & Sessions Courts.

The receipt of the proceedings shall be acknowledged.


I ADDITIONAL DISTRICT JUDGE,
FAC/PRL. DISTRICT JUDGE,
W.G., ELURU.

To
All the Judicial Officers in the District Judiciary.

All the Offices are herewith requested to download the copy of proceedings from the District Court's official website.

Copy to
The In-charge System Officer, Principal District Court, West Godavari, Eluru with a direction to upload the same in the official website of the Principal District Court and also send mails to the concerned courts.

Stock File.

Dis No:- 691
Dt:- 5/2/2025

ALLOTMENT OF ADDITIONAL FUNDS TO THE DISTRICT JUDICIARY OF WEST GODAVARI FOR THE FINANCIAL YEAR 2024-25.

S. No.	NAME OF THE COURT	110-111 Travelling Allowance	110-115 Conveyance Allowance	130-131 Telephone, Telegram charges	130-135 Stationery and Furniture	130-136 Maintenance and minor repairs	130-137 Administrative Expenses	130-138 Internet Charges	130-139 Mobile charges	140-141 Rents, Rates, Taxes	170-174 Meeting /Workshops expenses	200-201 Conferences Seminars	200-202 Functions/Events	200-204 Protocol expenses for Dignitaries	200-208 Water charges	200-209 Electricity charges	200-213 Purchase of Office Hardware & Peripherals	200-214 Fee of software licenses	200-215 AMC charges-Hardware
	Additional Funds received from the Hon'ble High Court on 01.02.2025	1329000	25000	281000	1612500	526500	2448500	1170000	27000	2443500	100000	50000	72000	80000	835500	2165000	100000	95500	500000
	District Court's reserve fund																		
1	Principal District Court, Eluru - (0401)	286678	25000	125000	1293860	174437	768275	200851	2000		0	100000		45500	65280	702448	27900	95500	500000
2	I Addl. District Court, Eluru - (0401)	0	0	0	15000	0	35700	28444	0	0	0	0	0	0	50000	0	0	0	0
3	V Addl. District Court-cum-Special Court for Women, Eluru - (0401)	15000	0	0	0	0	40000	25000	0	0	0	0	0	0	20000	18000	0	0	0
4	Pri. Civil Judge's Court (Senior Division), Eluru - (0401)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Addl. Civil Judge's Court (Senior Division), Eluru - (0401)	12000		20000		5000	150000				0	0			60000	70000	0	0	0
6	Pri. Civil Judge's Court, (Junior Division) Eluru - (0401)	0	0	0	3680	4563	29700	28563	0	0	0	0	0	0	0	18585	0	0	0
7	I Addl. Civil Judge's Court (Junior Division), Eluru - (0401)	32000	0	0		5000	18000	20000	0		0	0				35935	0	0	0
8	II Addl. Judi. Magistrate of I Class Court, Eluru - (0401)	30000	0	0	10000	10000	67600	27500	25000	0	0	0	0	0	16000	60000	5000	0	0
9	Special Court for Protection of Children (POCSO), Eluru - (9000)	0	0	11000	6000		27000	22000			0	0			3500	1800	0	0	0
10	III Addl. District Court, Bhimavaram - (0403)	20000	0	0	0	0	19500	10000	0	339221	0	0	10000	20000	10500	120000	0	0	0
11	Civil Judge's Court, (Senior Division), Bhimavaram - (0403)	1134	0	0	10000	5000	50000	7000	0	15000	0	0	0	0	0	0	0	0	0
12	Pri. Civil Judge's Court (Junior Division), Bhimavaram - (0403)	27444		0	5000	10000	35600	32980		18593	0	0			8400	29525	5000	0	0
13	I Addl. Civil Judge's Court, (Junior Division) Bhimavaram - (0403)	45277	0	5000	45000	0	112940	68500	0	33000	0	0	3000	0	70000	152207	10000	0	0
14	II Addl. Judi. Magistrate of I Class Court, Bhimavaram - (0403)	12000	0	0	10000	20000	30000	20000	0	183000	0	0	0	0	0	50000	0	0	0
15	Special Court for Protection of Children (POCSO), Bhimavaram (7002)	12572	0	0	0	0	30000	20000	0	0	0	0	0	0	9000	45000	0	0	0
16	Civil Judge's Court, (Junior Division) Bhimadole - (0404)	60000	0	0	10000	5000	12000	45000	0	52912	0	0	5000	10000	0	50000	0	0	0
17	Civil Judge's Court, (Junior Division) Chintalapudi - (0405)	20000	0	0	35000	10000	55000	30000	0	35000	0	0	10000	0	0	90000	0	0	0
18	Civil Judge, (Junior Division) Jangareddigudem - (0407)	7750	0	50,000	0	6000	40890	40000	0	0	0	0	3000	0	0	70000	0	0	0
19	Judi. Magistrate of I Class, Jangareddigudem - (0407)	54000	0	30,000	0	20000	40000	0	0	0	0	0	0	0	0	20000	0	0	0
20	IX Addl. District Court, Kovvur - (0408)	73650	0	0	0	16000	44050	584	0	0	0	0	4370	0	2100	19919	0	0	0
21	Pri. Civil Judge's Court, (Senior Division) Kovvur - (0408)	1705	0	0	3250	0	25410	0	0	90000	0	0	0	0	0	22000	4200	0	0
22	Pri. Civil Judge's Court, (Junior Division) Kovvur - (0408)	5115	0	5000	25000	5000	35000	20930	0	0	0	0	0	0	30000	26421	0	0	0
23	I Addl. Civil Judge's Court, (Junior Division) Kovvur - (0408)	59429	0	0	5000	5000	65000	40000	0	0	0	0	0	0	22200	9905	5400	0	0
24	II Addl. Judi. Magistrate of I Class Court, Kovvur - (0408)	16700	0	0	10000	0	55000	25000	0	0	0	0	0	4500	70000	6000	4500	0	0
25	X Addl. District Court, Narsapur - (0409)	14170	0	0	0	140000	65400	16784	0	507334	0	0	7000	0	0	81428	5000	0	0

S. No.	NAME OF THE COURT	110-111	110-115	130-131	130-135	130-136	130-137	130-138	130-139	140-141	170-174	200-201	200-203	200-204	200-208	200-209	200-213	200-214	200-215
		Typing Allowance	Conveyance Allowance	Telephone, Telegram charges	Stationery and Furniture	Maintenance and minor repairs	Administrative Expenses	Internet charges	Mobile charges	Rents, Rates, Taxes	Meeting /Workshop expenses	Conferences Seminars	Functions/Bu ante	Business expenses for Digitalisation	Water charges	Electricity charges	Purchase of Office materials & requisites	Fees of software licenses	AMC charges- Hardware
	Additional Funds received from the Hon'ble High Court on 01.02.2025	1320000	25000	281000	1612500	526500	2448500	1170000	27000	2443500	100000	50000	72000	80000	835500	2165000	100000	95500	500000
26	Civil Judge's Court, (Senior Division) Narsapur - (0409)	7285	0	0	10000	0	66825	0	0	0	0	0	0	0	0	1658	5000	0	0
27	Pri. Civil Judge's Court, (Junior Division) Narsapur - (0409)	14095	0	0	16550	12500	36085	33759	0	0	0	0	0	0	0	17184	12000	0	0
28	I Addl. Judi. Magistrate of I Class, Narsapur - (0409)	1705	0	0	10960	2000	35925	28000	0	0	0	0	0	0	7000	3851	0	0	0
29	Pri. Civil Judge, (Junior Division) Nidadavolu - (0410)	10,000	0	0	0	5000	58,700	30,000	0	208760	0	0	5000	0	94,920	14871	0	0	0
30	I Addl. Civil Judge, (Junior Division) Nidadavolu - (0410)	11525	0	0	5000	0	0	25000	0	0	0	0	0	0	150000	0	0	0	0
31	Pri. Civil Judge's Court, (Junior Division) Palakol - (0411)	5828	0	0	1700	0	28700	45000	0	162123	0	0	3000	0	400	24252	0	0	0
32	I Addl. Civil Judge, (Junior Division) Palakol	1750	0	0	1500	0	0	18000	0	0	0	0	0	0	400	0	0	0	0
33	XI Additional District Court, Tadepalligudem - (0414)	16151	0	20000	0	0	30000	0	0	0	0	0	8500	0	10500	0	0	0	0
34	Civil Judge's Court, (Senior Division) Tadepalligudem - (0414)	0	0	5000	15000	0	87200	18000	0	0	0	0	3130	0	77800	152000	3000	0	0
35	Pri. Civil Judge's Court, (Junior Division) Tadepalligudem - (0414)	17889	0	5000	15000	20000	50000	32000	0	343357	0	0	0	0	0	0	0	0	0
36	I Addl. Civil Judge's Court, (Junior Division) Tadepalligudem - (0414)	125000	0	0	5000	5000	60000	15000	0	0	0	0	0	0	3500	10000	8000	0	0
37	II Addl. Junior Civil Judge's Court, Tadepalligudem - (0414)	7000	0	5000	10000	5000	10000	30908	0	0	0	0	0	0	4000	10000	5000	0	0
38	IV Addl. District Court, Tanuku - (0415)	20000	0	0	10000	15000	10000	10000	0	0	0	0	10000	0	20000	15000	0	0	0
39	Civil Judge's Court, (Senior Division) Tanuku - (0415)	18000	0	0	15000	10000	30000	10000	0	0	0	0	0	0	24000	40000	0	0	0
40	Pri. Civil Judge's Court, (Junior Division) Tanuku - (0415)	15000	0	0	5000	8000	38000	35000	0	0	0	0	0	0	0	45000	0	0	0
41	I Addl. Civil Judge's Court, (Junior Division) Tanuku - (0415)	221148	0	0	5000	3000	30000	35197	0	5000	0	0	0	0	6000	0	0	0	0
42	II Addl. Judi. Magistrate of I Class, Tanuku - (0415)	30000	0	0	0	0	25000	75000	0	450000	0	0	0	0	0	10000	0	0	0
	TOTAL :	1329000	25000	281000	1612500	526500	2448500	1170000	27000	2443500	100000	0	72000	80000	835500	2165000	100000	95500	500000
	Balance in Reserve Fund :	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Principal District Court, W.G.,
Eluru, Dated 04-02-2025

[Signature]
I ADDITIONAL DISTRICT JUDGE,
FAC/PRINCIPAL DISTRICT JUDGE.