PRINCIPAL DISTRICT COURT :: WEST GODAVARI :: ELURU DATED:10.10.2024.

Communicated to all the Judicial Officers in the unit of West Godavari District with a request to submit the Budget Estimates for the financial year 2025-26 and Revised Estimates for the financial year 2024-25 with detailed explanation of each item, justifying the requirement, both for R.E & B.E., The information shall reach the Principal District Court on or before 20.09.2024.

PRL.DISTRICT JUDGE,

To All the Judicial Officers in the unit of West Godavari.

Copy to:

The In-charge System Officer, eCourts, Principal District Court, Eluru, with a direction to upload the same in the website of Principal District Court, Eluru and also send the copy through email to all Courts.

Dis No. 6054

Dt: 119/24

Dr. Y.LAKSHMANA RAO REGISTRAR GENERAL



AMARAVATI (O): 0863 2372622 Fax: 0863 2372631

ROC.No.579/2024-D1(1), Dated 04-09-2024

To All the Unit Heads.

Sir / Madam,

Sub:- BUDGET ESTIMATES for the next Financial Year 2025-2026 and Revised Estimates for 2024-2025 called for - Regarding.

With reference to the subject cited, I am to request you to furnish consolidated Budget Estimates for the next Financial Year 2025-26 of all the Courts in your unit, and the Revised Estimates for the current Financial Year 2024-25, with proper justification in the proforma enclosed herewith.

I am to inform you that, while furnishing the "CONTINGENCIES", detailed explanation should be given for each item, justifying the requirements, both for R.E. & B.E., and the practice of asking for more funds than actually required should be dispensed with. Before arriving at the actual requirements, the arrears, if any payable under any head, may be taken note of.

The above information may be furnished on or before 01-10-2024, positively, by giving Top Priority.

EGISTRAR GENERAL

<u>PROFORMA</u>

MAJOR HEAD: 2014- ADMINISTRATION OF JUSTICE MINOR HEAD:

SUB HEAD:

Head of Account	Accounts for the year 2023-2024	Revised Estimates for 2024-25	Budget Estimates for next F.Y.
010- Salaries:			2025-26
011- Day			
011- Pay			
012- Allowances			
013- Dearness Allowance			
014- Sumptuary Allowance	The in the same	real_scar.	m = 5112 13.
016- House Rent Allowance	ELECTIVE V.	4.0 K S T S T S T S T S T S T S T S T S T S	in the second
017- Medical Reimbursement	型學是指導出物的	SECTION OF THE PARTY OF THE PAR	
018- Encashment of E.L.		- , , , , , , ,	-
019- Leave Travel Concession		- F	
321 – Contributions towards CPS			
322 – Contributions towards EHS			
Total 010			
020- Wages:			
031 Post time 0			
021- Part time Contingent Employees		×-1	1 2
022- Full time Contingent			
Employees			
023- Daily Wage Employees			
024- Hourly Wage Employees			
Total 020			
100 – Arrear Salaries:			
101 – Arrear Pay			
102 – Arrear Allowances			
103 – Arrear Dearness Allowance 105 – Interim Relief Arrear		11.6.3	-
106 – Arrear House Rent Allowance		-	
Total 100			
110 – Domestic Travel Expenses:			
=== Domestic Haver Expenses:			
111- Travelling Allowance			
114- Fixed Travelling Allowance			
115- Conveyance Allowance			
Total 110			
130- Office Expenses:	-		
131- Service postage and Telephone			
Charges			
135- OE- Consumables/ Stationery			
233 GE Contraction of Stationary		1 1 1	

	11211	ent a company of the contract	
136- OE- Maintenance / Minor Repairs	1 1		
137- OE- Administrative Expenses	100 -1		1
138- OE- Internet Charges	I was below	FR 11 19 19 19 19 19 19 19 19 19 19 19 19	7 (18) 11 (18)
139- OE-Mobile Services/ Call Charges	A CONTRACTOR OF THE PROPERTY O		the state of the s
Total 130		p(1)	A STATE OF THE PARTY OF THE PAR
140- Rent, Rates and Taxes:			17.1
rates and raxes.	,		
141- Rents Rates and Taxes	Francis	1. 1. 1. 1. 1.	114
	h Ala		Settle of the state
Total 140			
100- Publications;			
161 Dublication			414
161- Publications	1		
162- Purchase of Books, Magazines			1
and Periodicals			17.
Total 160	I ALL I	74.5.47	
170 - Training:		7 10	10 8 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1.60		V	
171- Training/Course Fees		1 1 3 1	
172- Training Expenses Employees	-12	1 ()	3
173- Honorarium to Trainers /Payment	Tirtiran and service an	mones accordances	如此一种
to Trainers			
174- Meetings / Workshops Expenses	The second secon		
175- Departmental Training	The state of the s	建筑建筑全体的设计	by an Allinean
programmes to Employees	17111		
	*		
Total 170 200 – Other Administrative			
Expenses:		Ministry Transfer	的民族共和分
201- Conferences, Seminars			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
202- Functions& Events			de de la
203- Hospitality & Entertainment	Part In	The start of the	Children State
204- Protocol Expenses for Dignitaries	- Part despe		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
205- Accommodation & Travel (Non-		2.20	and the property
Employees)			
208 – Water Charges		N 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Salah Sara
209 – Electricity Charges		A CONTRACTOR	
Total 200	1	1 2 2 6 2 5	The state of the s
210 - Supplies and Materials:		27 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The state of the s
Supplies and Materials.			
213- Purchase of office Hardware &	4		414
Peripherals	1 - 12		Fr of miles . Strange
214- Fee of Software Licenses	Frank of S	经特殊证据 计电路	Talka said
	11 1 1		
215- AMC Charges- Hardware	CONTRACTOR OF	र्किन क्षेत्रहें द	man profile on
216- AMC Charges – Software	I state to	San Astronomics	The marine, total
217- Purchase of Furniture & Fixtures	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	The state of the s	Mr. 10 Friday
218 – Transportation of Materials	, 这种	and the state of	
Total 210	The state of		自己的"至了"(E)

241

240 - Potrol Olivania	3;;		
240 – Petrol, Oil and Lubricants:	And the second s		elitika ilikita 4. itawa 1. keninta (44 ilite). A ke a terumikata adampungan adama
241- Charges towards Office Vehicles			
242- Charges towards Other purposes			
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250 – Clothing, Tentage and			
Stores:			
251- Clothing		72-7-	
252- Providing Uniforms			
253- Stitching Charges			
254- Shoes& Socks			
255- Tentage Charges			
Total 250			
280 – Professional Services:			
281 – Pleaders Fees		,	
Total 280			
290 – Other Professional Services:			
297 – Honorariums/Lumpsum Payment			
to Nominated Posts and Advisors			
Total 290	A 72. 55 - V		
300 – Other Contractual Services:			
301- Individual Contract Employee			
302- Outsourcing Employees			
303- TA/DA to Contract Employees			
304- Contract Services through 3 rd party firms			
Total 300			
310 – Grants-in-Aid:			
317- Exgratia Payments (Accidental		- 1 2 1	
Death/ Compassionate Appointment)			
318- Obsequies Charges			
Total 310			
510- Motor Vehicles:			
511- Maintenance of Office			
Vehicles	ne leave.		
Total 510			
520 - Machinery and Equipment:			
521 – Purchase of Machinery &			
Equipment			
523 – Repairs & Maintenance to			
Machinery & Equipment			
Total 520	-		