11. The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

- Initially the Hon'ble High Court Organization receives the grants under various heads from the Government and thereafter distributes the same amongst its subordinate Courts/ authorities as per their requirements and the remaining funds are used to keep for the expenditure of the organization, for expenditure of pay & allowances, over-time allowance, wages, traveling allowances, office expenses, Rent, rate & taxes, publications etc..

- Budget Allocations (Head 2014 - Admin of Justice) : Grants received for Salaries (105-01 to 04), Wages, Travelling Allowance, Office Expenses/P.O.L./Law Books, Electricity, Telephone, Water Charges, Adv. Publication, Rent Rate & Taxes, Medical Reimbursement, and Head 108 Criminal Courts.