System officer

GUTTALA GOPI
REGISTRAR GENERAL

AMARAVATI
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District Judge's Court Proceedings Section ONGOLE 07 SEP 2026

Rc.No. 801 7.9.26

ROC.No.320/2026-D1(1), Dated 07-09-2026

To
All the Unit Heads.

Sir / Madam,

Sub:- **BUDGET – 2026-27** – Major Head "2014 - Administration of Justice – District Judiciary – Statement of requirement of Budget for next 6 months (01/10/2026 to 31/03/2027) of F.Y 2026-27 – Called for - Regarding.

Ref:- 1. G.O.Ms.No.18, Finance (Budget.I) Department, dated 30-03-2026, issued by the Government of Andhra Pradesh.
2. G.O.Ms.No.19, Finance (Budget.I) Department, dated 09-04-2026, issued by the Government of Andhra Pradesh.
3. G.O.Rt.No.1503, Finance (FMU – Home & Courts) Department, dated 21-04-2026, issued by the Government of Andhra Pradesh.
4. High Court's letter Roc.No.320/2026-D1(1), dated 10-04-2026.
5. Proceedings of the High Court of Andhra Pradesh Roc.No.320/2026-D1(1), dated 16-06-2026.
6. Proceedings of the High Court of Andhra Pradesh Roc.No.463/2026-D1(1), dated 16-06-2026.

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With reference to the subject cited, I am to inform you that the Registry has allocated Budget for first 6 months (01/04/2026 to 30/09/2026) of the current financial year 2026-27 under various Heads of contingencies considering the Budget requirements, justification for that requirement received and the actual expenditure incurred during the previous F.Y. 2025-26.

I am to further inform that the Registry vide proceedings 5th cited, allocated Budget to all the Unit Heads under Major Head - 2014 – Administration of Justice - MH – 105(04) – Civil & Sessions Courts – DH – 130 – Office Expenses - SDH – 131 – Service Postage and Telephone for the financial year 2026-27, so as to pay BSNL bills towards 187 MPLS leased circuits and under Major Head - 2014 – Administration of Justice - MH – 105(04) – Civil & Sessions Courts – DH –

Contd...2

200 – Other Administrative Expenses - SDH – 204 – Protocol Expenditure for Dignitaries for the financial year 2026-27, in Comprehensive Financial Management System (CFMS), so as to meet the Protocol Expenses in the Districts. Further, vide proceedings 6th cited, Budget was allocated under Major Head - 2014 – Administration of Justice - MH – 105(04) – Civil & Sessions Courts – DH – 130 – Office Expenses -136 – Maintenance/Minor Repairs for the financial year 2026-27 for the purpose of effecting repairs and required modifications to the buildings for housing the newly established Courts. Further, additional allocation of Budget was also made to some of the Courts in the District Judiciary based on the requisitions and justifications received for that requirement.

In this connection, I am to request all the Sub-controlling Officers / Unit Heads to furnish the consolidated requirement of budget, **Minor Head-wise** for the next **6 months (01/10/2026 to 31/03/2027) of the current financial year 2026-27** under each of the detailed heads as per the Annexure enclosed herewith for all the Courts in your Unit, **including the Family Courts and C.B.I Courts also**, if any, **by strictly** considering the Budget **allocations already made, actual expenditure incurred so far in the current Financial year, and the available balance, if any in each Head of Account.** In case of any excess allocation made by you to any Court in your Unit, the same need to be adjusted to the other Court, where Budget is required and the consolidated Budget requirement has to be submitted, Minor Head-wise, **only after such adjustments are made**.

While furnishing the requirement of budget, the Sub-Controlling Officers/Unit Heads shall **not show exaggerated figures and shall furnish the actual requirement with proper justification so as to utilize the allocated budget without surrendering the same at the end of the financial year. Any deviation to the above will be viewed seriously.**

The above information may be furnished on or before **18-09-2026.**

Yours sincerely,

ANNEXURE

Statement showing the particulars of Budget required for next 6 months (01/10/2026 to 31/03/2027) of the current financial year 2026-27 under various detailed Heads of Account.

Detailed Heads	Total Budget allocated during the first 6 months (01/04/2026 to 30/09/2026) of current FY 2026-27	Expenditure incurred so far in current FY 2026-27	Budget required for next 6 months (01/10/2026 to 31/03/2027) of current FY 2026-27
110 – Domestic Travel Expenses 111 – Travelling Allowance 115 – Conveyance Allowance			
130 – Office Expenses 131 – Service Postage, Telegram and Telephone Charges 135 – OE – Consumables/Stationery 136 – OE – Maintenance/Minor Repairs 137 – OE – Administrative Expenses 138 – OE – Broadband/ Internet Charges 139 – OE – Mobile Service/Call Charges			
140 – Rents, Rates and Taxes 141 – Rents, Rates and Taxes			
160 – Publications 162 – Purchase of Books, Magazines and Periodicals			
170 – Training 171 – Training/Course Fees 172 – Training Expenses - Employees 173 – Honorarium to Trainers/Payment to Trainers 174 – Meetings/Workshops Expenses 175 – Departmental Training Programmes to Employees			
200 – Other Administrative Expenses 201 – Conferences, Seminars 202 – Functions & Events 203 – Hospitality & Entertainment 205 – Accommodation & Travel (Non-Employees) 208 – Water Charges 209 – Electricity Charges			

210 – Suppliers and Materials 213 – Purchase of Office Hardware and Peripherals 214 – Fee of Software Licenses 215 – AMC Charges – Hardware 216 – AMC Charges – Software 217 – Purchase of Furniture and Fixtures 218 - Transportation of Materials			
240 – Petrol, Oil and Lubricants 241 – Charges towards Office Vehicles 242 – Charges towards Other purposes			
250 – Clothing, Tentage and Stores 251 – Clothing 252 – Providing Uniforms 253 – Stitching Charges 254 – Shoes			
290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors			
300 – Other Contractual Services 304 – Contract Services through 3rd party Firms			
510 – Motor Vehicles 511 – Maintenance of Office Vehicles			
520 – Machinery and Equipment 523 – Repairs & Maintenance to Machinery & Equipment			

PRINCIPAL DISTRICT COURT, PRAKASAM DISTRICT AT ONGOLE.
Dt: 07 .09.2026

Copy communicated to all the Judicial Officers in the Unit of Prakasam with a request to submit the requirements of Budget for the **next 6 months (i.e., from 01.10.2026 to 31.03.2027) for the current Financial Year, 2026-27, by strictly considering the Budget allocations already made, actual expenditure incurred so far in the current Financial year, and the available balance, if any in each Head of Account** and shall not show exaggerated figures and shall furnish the actual requirements with proper Justification so as to utilize the allocated budget without surrendering the same at the end of the financial year, **on or before 15.09.2026** to the undersigned without inviting any reminder, for onward submission of the same to the Hon'ble High Court of Andhra Pradesh.

Principal District Judge,
Prakasam District, Ongole.
07/09/2026

To:

All the Judicial Officers working in the District.
All the Judicial Second Class Magistrates working in the District.
The Official Receiver, Ongole.

T.C.F.B.O.
CHIEF ADMINISTRATIVE OFFICER.
DISTRICT COURT
ONGOLE

Copy to:

The System Officer, Prl. District Court, Ongole to place the same in the District Court's Official Website and Presiding Officers Official e-mails.

DIS 570

07/09/2026