Y.V.S.B.G. PARDHA SARADHI
REGISTRAR GENERAL

AMARAVATI
(O): 0863 2372622
Fax: 0863 2372631

DISTRICT JUDGE'S COURT, Prakasam DIST. ONGOLE
RECEIVED
13/4/2026

ROC.No.320/2026-D1(1), Dated 10-04-2026

Sir / Madam,

Sub:- BUDGET – 2026-27 – Major Head "2014 - Administration of Justice – District Judiciary – Statement of requirement of Budget for first 6 months (01/04/2026 to 30/09/2026) – Called for - Regarding.

Ref:- 1. G.O.Ms.No.18, Finance (Budget.I) Department, dated 30-03-2026, issued by the Government of Andhra Pradesh.
2. G.O.Ms.No.19, Finance (Budget.I) Department, dated 09-04-2026, issued by the Government of Andhra Pradesh.

***

With reference to the subject cited, I am to inform you that the Government of Andhra Pradesh vide G.O. 1st cited communicated the Appropriation Act, 2026 (Act No.3 of 2026) relating to Budget 2026-27.

In this regard, I am to request all the Sub-controlling Officers / Unit Heads to furnish the requirement of budget for first **6 months (01/04/2026 to 30/09/2026)** for each Court in the Unit **for the current financial year 2026-27** under each of the detailed heads as per the Annexure enclosed herewith, **keeping in view the expenditure incurred during the last financial year.**

While furnishing the requirement of budget, the Sub-controlling Officers/Unit Heads shall **not show exaggerated figures and shall furnish the requirement with proper justification** and to utilize the allocated budget without surrendering the same at the end of the financial year.

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SO

The above information may be furnished on or before **26-04-2026.**

Yours sincerely,

REGISTRAR GENERAL

To

1. All the Principal District and Sessions Judges in the State.
2. The Principal Special Judge for CBI Cases at Visakhapatnam (with a request to circulate the same to Additional CBI Court).
3. II Additional Special Judge for trial of CBI Cases, Kurnool.
4. III Additional Special Judge for trial of CBI Cases, Vijayawada, Krishna District.
5. The Judge, Family Courts, Ananthapuramu, Eluru, Guntur, Kadapa, Kurnool, Nellore, Ongole, Rajahmundry, Srikakulam, Tirupathi, Vijayawada, Visakhapatnam and Vizianagaram.
6. The Judge, Additional Family Courts, Vijayawada and Visakhapatnam.

PRINCIPAL DISTRICT COURT, PRAKASAM DISTRICT AT ONGOLE.
Dt:13.04.2026

Copy communicated to all the Judicial Officers in the Unit of Prakasam with a request to submit the requirements of Budget for the **first 6 months (i.e., from 01.04.2026 to 30.09.2026) required for the current Financial Year, 2026-27** and shall not show exaggerated figures and shall furnish the requirements with proper Justification, **on or before 20.04.2026** to the undersigned without inviting any reminder, for onward submission of the same to the Hon'ble High Court of Andhra Pradesh.

I-Addl.District Judge, Ongole,
FAC:Principal District Judge,
Prakasam District, Ongole.

Dis.No.	2478
DATE:	13.04.2026

To:
All the Judicial Officers working in the District.
All the Judicial Second Class Magistrates working in the District.
The Official Receiver, Ongole.

Copy to:
The System Officer, Prl. District Court, Ongole to place the same in the District Court's Official Website and Presiding Officers Official e-mails.

T.C.F.B.O.
13/4
CHIEF ADMINISTRATIVE OFFICER
DISTRICT COURT
ONGOLE

ANNEXURE

Statement showing the particulars of Budget required for first 6 months (01/04/2026 to 30/09/2026) of the current financial year 2026-27 under the detailed Heads of Various Courts.

Detailed Heads	Total Budget allocated during the FY 2025-26	Accounts for FY 2025-26	Budget required for first 6 months of FY 2026-27
110 – Domestic Travel Expenses 111 – Travelling Allowance 115 – Conveyance Allowance			
130 – Office Expenses 131 – Service Postage, Telegram and Telephone Charges 135 – OE – Consumables/Stationery 136 – OE – Maintenance/Minor Repairs 137 – OE – Administrative Expenses 138 – OE – Broadband/ Internet Charges 139 – OE – Mobile Service/Call Charges			
140 – Rents, Rates and Taxes 141 – Rents, Rates and Taxes			
160 – Publications 162 – Purchase of Books, Magazines and Periodicals			
170 – Training 171 – Training/Course Fees 172 – Training Expenses - Employees 173 – Honorarium to Trainers/Payment to Trainers 174 – Meetings/Workshops Expenses 175 – Departmental Training Programmes to Employees			
200 – Other Administrative Expenses 201 – Conferences, Seminars 202 – Functions & Events 203 – Hospitality & Entertainment 205 – Accommodation & Travel (Non-Employees) 208 – Water Charges 209 – Electricity Charges			

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210 – Suppliers and Materials 213 – Purchase of Office Hardware and Peripherals 214 – Fee of Software Licenses 215 – AMC Charges – Hardware 216 – AMC Charges – Software 217 – Purchase of Furniture and Fixtures 218 - Transportation of Materials			
240 – Petrol, Oil and Lubricants 241 – Charges towards Office Vehicles 242 – Charges towards Other purposes			
250 – Clothing, Tentage and Stores 251 – Clothing 252 – Providing Uniforms 253 – Stitching Charges 254 – Shoes			
290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors			
300 – Other Contractual Services 304 – Contract Services through 3rd party Firms			
510 – Motor Vehicles 511 – Maintenance of Office Vehicles			
520 – Machinery and Equipment 523 – Repairs & Maintenance to Machinery & Equipment			