V. SREENIVASA SIVA RAM
REGISTRAR (VIGILANCE)
FAC. REGISTRAR GENERAL

AMARAVATI
(O): 0863 2372622
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ROC.No.261/2025-D1(1), Dated 08-04-2025

Sir / Madam,

Sub:- BUDGET – 2025-26 – Major Head "2014 - Administration of Justice – District Judiciary – Statement of requirements – Called for - Regarding.

Ref:- 1. G.O.Ms.No.12, Finance (Budget.I) Department, dated 31-03-2025, issued by the Government of Andhra Pradesh.
2. G.O.Ms.No.14, Finance (Budget.I) Department, dated 05-04-2025, issued by the Government of Andhra Pradesh.

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With reference to the subject cited, I am to inform you that the Government of Andhra Pradesh vide G.O. 1st cited communicated the Appropriation Act, 2025 (Act No.4 of 2025) relating to Budget 2025-26.

In this regard, I am to request all the Sub-controlling Officers / Unit Heads to furnish the requirement of budget for each Court in the Unit **for the current financial year 2025-26** under each of the detailed heads as per the Annexure enclosed herewith, **keeping in view the expenditure incurred during the last financial year.**

While furnishing the requirement of budget, the Sub-controlling Officers/Unit Heads shall **not show exaggerated figures and shall furnish the requirement with proper justification** and to utilize the allocated budget without surrendering the same at the end of the financial year.

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The above information may be furnished on or before **21-04-2025.**

Yours sincerely,

REGISTRAR (VIGILANCE)
FAC. REGISTRAR GENERAL

To

1. All the Principal District and Sessions Judges in the State.
2. The Principal Special Judge for CBI Cases at Visakhapatnam (with a request to circulate the same to Additional CBI Court).
3. II Additional Special Judge for trial of CBI Cases, Kurnool.
4. III Additional Special Judge for trial of CBI Cases, Vijayawada, Krishna District.
5. The Special Judge for SPE & ACB Cases, Nellore and Vijayawada.
6. The Judge, Family Courts, Ananthapuramu, Eluru, Guntur, Kadapa, Kurnool, Nellore, Ongole, Rajahmundry, Srikakulam, Tirupathi, Vijayawada, Visakhapatnam and Vizianagaram.
7. The Judge, Additional Family Courts, Vijayawada and Visakhapatnam.

THE PRINCIPAL DISTRICT COURT, ONGOLE.

Dated: 10.04.2025

Copy communicated to all the Judicial Officers in the Unit of Prakasam with a request to submit the requirement of Budget required for the current Financial Year 2025-26 shall not show exaggerated figures and shall furnish the requirement with proper Justification, on or before 16.04.2025 to the undersigned without inviting any reminder, for onward submission of the same to the Hon'ble High Court of Andhra Pradesh.

Principal District Judge,
Prakasam District, Ongole.

To
All the Judicial Officers working in the District
All the Judicial Second Class Magistrates working in the District.
The Official Receiver, Ongole.

Copy to:
The System Officer, Prl. District Court, Ongole to place the same in the District Court's Official Website and Presiding Officers Official e-mails.

Dis.No.	2270
DATE:	10-4-25

ANNEXURE

Statement showing the particulars of Budget required for the current financial year 2025-26 under the detailed Heads of Various Courts.

Detailed Heads	Total Budget allocated during the FY 2024-25	Accounts for FY 2024-25	Budget required for FY 2025-26
110 – Domestic Travel Expenses 111 – Travelling Allowance 115 – Conveyance Allowance			
130 – Office Expenses 131 – Service Postage, Telegram and Telephone Charges 134 – Hiring of Private Vehicles 135 – OE – Consumables/Stationery 136 – OE – Maintenance/Minor Repairs 137 – OE – Administrative Expenses 138 – OE – Broadband/ Internet Charges 139 – OE – Mobile Service/Call Charges			
140 – Rents, Rates and Taxes 141 – Rents, Rates and Taxes			
160 – Publications 162 – Purchase of Books, Magazines and Periodicals			
170 – Training 171 – Training/Course Fees 172 – Training Expenses - Employees 173 – Honorarium to Trainers/Payment to Trainers 174 – Meetings/Workshops Expenses 175 – Departmental Training Programmes to Employees			
200 – Other Administrative Expenses 201 – Conferences, Seminars 202 – Functions & Events 203 – Hospitality & Entertainment 205 – Accommodation & Travel (Non-Employees) 208 – Water Charges 209 – Electricity Charges			

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210 – Suppliers and Materials 214 – Fee of Software Licenses 215 – AMC Charges – Hardware 216 – AMC Charges – Software 218 - Transportation of Materials			
240 – Petrol, Oil and Lubricants 241 – Charges towards Office Vehicles 242 – Charges towards Other purposes			
250 – Clothing, Tentage and Stores 251 – Clothing 252 – Providing Uniforms 253 – Stitching Charges 254 – Shoes 255 – Tentage Charges			
290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors			
300 – Other Contractual Services 304 – Contract Services through 3rd party Firms			
510 – Motor Vehicles 511 – Maintenance of Office Vehicles			
520 – Machinery and Equipment 523 – Repairs & Maintenance to Machinery & Equipment			