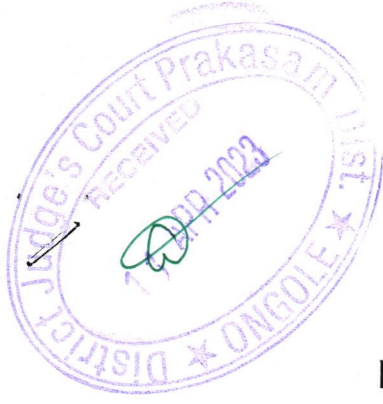


UDA



**BUDGET MATTER**

**HIGH COURT OF ANDHRA PRADESH**

**ROC.No.174/2023-D1(1)**

**Dated 03-04-2023.**

**C I R C U L A R**

**Sub:- BUDGET – 2023-24** – Major Head "2014 - Administration of Justice – District Judiciary – Statement of requirements – Called for - Regarding.

**Ref:- G.O.Ms.No.33, Finance (Budget.I) Department, dated 31-03-2023** issued by the Government of Andhra Pradesh.

\*\*\*

The Government of Andhra Pradesh in the reference cited has allocated Budget for the financial year 2023-24.

All the Sub-controlling Officers / Unit Heads are requested to furnish the requirement of budget for each Court in the Unit for the current financial year 2023-24 under each of the detailed heads as per the Annexure enclosed herewith, keeping in view the expenditure incurred during the last financial year.

While furnishing the requirement of budget, the Sub-controlling Officers/Unit Heads shall not show exaggerated figures and shall furnish the requirement with proper justification and to utilize the allocated budget without surrendering the same at the end of the financial year.

The above information may be furnished on or before **26-04-2023.**

*y. lakshmana Rao*  
03/04/2023  
**REGISTRAR GENERAL**

**To**

1. All the Principal District and Sessions Judges in the State.
2. The Principal Special Judge for CBI Cases at Visakhapatnam (with a request to circulate the same to Additional CBI Court).
3. II Additional Special Judge for trial of CBI Cases, Kurnool.
4. III Additional Special Judge for trial of CBI Cases, Vijayawada, Krishna District.
5. The Special Judge for SPE & ACB Cases, Nellore and Vijayawada.
6. The Judge, Family Courts, Ananthapuramu, Eluru, Guntur, Kadapa, Kurnool, Nellore, Ongole, Rajahmundry, Srikakulam, Tirupathi, Vijayawada, Visakhapatnam and Vizianagaram.
7. The Judge, Additional Family Courts, Vijayawada and Visakhapatnam.

*ACOS*  
*10-4-23*

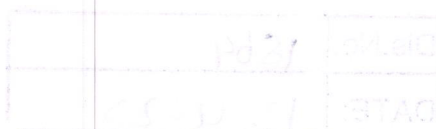
*11/4/2023*

**ANNEXURE**

**Statement showing the particulars of Budget required under the detailed Heads of Various Courts.**

Detailed Heads	Accounts 2022-23	Total Budget allocated during the year 2022-23	Budget required for 2023-24
<b>110 – Domestic Travel Expenses</b> 111 – Travelling Allowance 115 – Conveyance Allowance			
<b>130 – Office Expenses</b> 131 – Service Postage, Telegram and Telephone Charges 134 – Hiring of Private Vehicles 135 – OE – Consumables/Stationery 136 – OE – Maintenance/Minor Repairs 137 – OE – Administrative Expenses 138 – OE – Broadband/ Internet Charges 139 – OE – Mobile Service/Call Charges			
<b>140 – Rents, Rates and Taxes</b> 141 – Rents, Rates and Taxes			
<b>160 – Publications</b> 162 – Purchase of Books, Magazines and Periodicals			
<b>170 – Training</b> 171 – Training/Course Fees 172 – Training Expenses - Employees 173 – Honorarium to Trainers/Payment to Trainers 174 – Meetings/Workshops Expenses 175 – Departmental Training Programmes to Employees			
<b>200 – Other Administrative Expenses</b> 201 – Conferences, Seminars 202 – Functions & Events 203 – Hospitality & Entertainment 204 – Protocol Expenditure for Dignitaries 205 – Accommodation & Travel (Non-Employees)			
<b>210 – Suppliers and Materials</b> 213 – Purchase of Office Hardware & Peripherals 214 – Fee of Software Licenses 215 – AMC Charges – Hardware 216 – AMC Charges – Software 217 – Purchase of Furniture & Fixtures 218 – Transportation of Materials			

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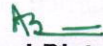
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Detailed Heads	Accounts 2022-23	Total Budget allocated during the year 2022-23	Budget required for 2023-24
<b>240 – Petrol, Oil and Lubricants</b> 241 – Charges towards Office Vehicles 242 – Charges towards Other purposes			
<b>250 – Clothing, Tentage and Stores</b> 251 – Clothing 252 – Providing Uniforms 253 – Stitching Charges 254 – Shoes 255 – Tentage Charges			
<b>280 – Professional Services</b> 281 – Pleaders Fees			
<b>290 – Other Professional Services</b> 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors			
<b>300 – Other Contractual Services</b> 304 – Contract Services through 3 <sup>rd</sup> party Firms			
<b>510 – Motor Vehicles</b> 511 – Maintenance of Office Vehicles			
<b>520 – Machinery and Equipment</b> 523 – Repairs & Maintenance to Machinery & Equipment			

**ENDORSEMENT OF THE PRINCIPAL DISTRICT COURT, ONGOLE.**

**Dated: 12.04.2023**

Copy communicated to all the Judicial Officers in the Unit of Prakasam with a request to submit the **Statement of Requirements for the Financial Year 2023-24 to the undersigned, as directed by the Hon'ble High Court of Andhra Pradesh in the Pro-forma enclosed on or before 18-04-2023** without inviting any reminder enabling this office to submit the consolidated statement to the Hon'ble High Court of Andhra Pradesh.

  
**Principal District Judge,  
Prakasam District, Ongole.**

To  
All the Judicial Officers working in the District.  
All the Judicial Second Class Magistrates working in the District.  
The Official Receiver, Ongole.

**Copy to:**

The System Officer, Prl. District Court, Ongole to place the same in the District Court's Official Website and Presiding Officers Official e-mails.

Dis.No.	1869
DATE:	13-4-23