

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan Ordinary Repairs

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan Ordinary Repairs	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	60.65
		Ratnagiri	0	0.00	156.96	141.52
		Special Project	0	0.00	123.18	56.98
	Total Mumbai Region		0	0.00	280.14	259.15

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan F.D.R. Current

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan F.D.R.Current	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.71
		Ratnagiri	0	0.00	4.85	0.61
		Special Project	0	0.00	20.62	0.94
	Total Mumbai Region		0	0.00	25.47	2.25

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan F.D.R. New

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan F.D.R.New	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	15.19	0.00
		Special Project	0	0.00	41.15	0.00
	Total Mumbai Region		0	0.00	56.34	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on Roads & Bridge National Highway Original Works (Plan)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on Roads & Bridge National Highway Original Works	Mumbai	0	0.00	0.00	0.00
		Thane	3	673.32	535.92	0.00
		Ratnagiri	18	4293.58	1266.11	0.00
		Special Project	9	1979.19	814.55	0.00
	Total Mumbai Region		30	6946.09	2616.58	0.00

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