

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 2059 P.W. Secretariate, Discretionary Grant

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			0.30	0.10
	Total of Head			0.30	0.10

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 2059 P.W., Discretionary Grant

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			0.15	0.10
	Total of Head			0.15	0.10

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 2216 Hgs, Discretionary Grant

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			0.30	0.10
	Total of Head			0.30	0.10

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 2216 Hgs, Gen. Resd. Repairs.,

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	1	18.50	1.03	0.25
	Total of Head	1	18.50	1.03	0.25

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 4059 Administration of Justice

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	5	150.53	143.11	2.00
	Total of Head	5	150.53	143.11	2.00

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**Scheme - Plan**

**Head of Account :** 4059 Jails

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	1	49.50	26.20	0.00
	Total of Head	1	49.50	26.20	0.00

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**Scheme - Plan**

**Head of Account :** 4210, 110 Hospitals and Dispensaries

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	1	18.81	0.00	9.10
	Total of Head	1	18.81	0.00	9.10

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 4210, 105 Allopathy

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	5	237.89	225.63	0.00
	Total of Head	5	237.89	225.63	0.00



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**Scheme - Plan**

**Head of Account :** 4210 District Hospital (Backlog)

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	1	40.79	35.52	0.00
	Total of Head	1	40.79	35.52	0.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 4404, 192 Govt. Milk Dairy

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	2	22.17	13.84	0.00
	Total of Head	2	22.17	13.84	0.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Plan**

**Head of Account :** 4405 (ii)(I) Fish Seed Farm

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	2	0.00	4.18	0.52
	Total of Head	2	0.00	4.18	0.52

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Temp.illumination

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	0	0.00	2.62	5.25
	Total of Head	0	0.00	2.62	5.25

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W., Police

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	2	0.82	0.76	0.00
	Total of Head	2	0.82	0.76	0.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Animal Husbandry

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			9.20	15.81
	Total of Head			9.20	15.81

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Stock

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			100.88	89.18
	Total of Head			100.88	89.18

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Misc. Adv.

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			0.70	10.81
	Total of Head			0.70	10.81



**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Machinery & Equipment (Vehicle)

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			54.66	48.68
	Total of Head			54.66	48.68

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. M/ce/ & Repairs

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			658.00	679.36
	Total of Head			658.00	679.36

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W. Running of Assembli

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			34.10	19.31
	Total of Head			34.10	19.31

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2059 P.W., Specified Repairs (M&E)

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			100.00	250.00
	Total of Head			100.00	250.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2216 Hgs. M/ce. & Repairs

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			365.00	417.18
	Total of Head			365.00	417.18

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2216 Running of Assembli

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			25.00	20.39
	Total of Head			25.00	20.39

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2216 Specified Repairs (M&E)

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			90.00	50.00
	Total of Head			90.00	50.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2217 M/ce & Repairs (B.D.D. Chawal)

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			16.19	26.99
	Total of Head			16.19	26.99



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**Scheme - Non-Plan**

**Head of Account :** 4055 Police

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai	1	24.13	0.00	0.00
	Total of Head	1	24.13	0.00	0.00

**Chief Engineer, (Electrical) P.W. Deptt., Mumbai.**

**Scheme - Non-Plan**

**Head of Account :** 2070 Siren

Sno.	Head of Account	Total No. of Works	Estt. Cost.	Expdtr. upto Mar-05	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
1	C.E.,(Electrical) Mumbai			14.06	14.00
	Total of Head			14.06	14.00