

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (C.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year
1	2	3	4	5	6	7
1	2059 Public Works- M & R (C.R.)	Mumbai	0	0.00	1438.41	988.90
		Thane	0	0.00	114.16	78.07
		Ratnagiri	0	0.00	36.00	35.17
		Special Project	0	0.00	72.80	34.78
	Total Mumbai Region		0	0.00	1661.37	1136.92

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (S.L.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- M & R (S.L.R.)	Mumbai	0	0.00	2232.62	988.92
		Thane	0	0.00	171.21	117.10
		Ratnagiri	0	0.00	54.02	52.76
		Special Project	0	0.00	109.21	52.19
	Total Mumbai Region		0	0.00	2567.06	1210.97

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (S.D.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- M & R (S.D.R.)	Mumbai	0	0.00	605.10	979.70
		Thane	0	0.00	41.64	180.29
		Ratnagiri	0	0.00	40.00	22.26
		Special Project	0	0.00	26.94	96.06
	Total Mumbai Region		0	0.00	713.68	1278.31

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (Animal Husbandary)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- M & R (Animal Husbandary)	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.59	1.06
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	0.59	1.06

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (Fisheries)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- M & R (Fisheries)	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.42	1.02
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	0.42	1.02

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- M & R (Z.P.) Local Sector

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- M & R (Local Sector)	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	28.01	30.00
		Ratnagiri	0	0.00	26.84	34.30
		Special Project	0	0.00	11.01	25.00
	Total Mumbai Region		0	0.00	65.86	89.30

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- Muncipal Tax

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Muncipal Tax	Mumbai	0	0.00	12.14	14.32
		Thane	0	0.00	4.05	6.84
		Ratnagiri	0	0.00	1.18	1.44
		Special Project	0	0.00	1.68	2.04
	Total Mumbai Region		0	0.00	19.05	24.64

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- Machinery & Equipment (S.S.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Machinery & Equipment (S.S)	Mumbai	0	0.00	392.74	247.08
		Thane	0	0.00	127.10	64.71
		Ratnagiri	0	0.00	136.65	79.74
		Special Project	0	0.00	128.99	69.31
		V & Q Circle	0	0.00	17.25	8.70
	Total Mumbai Region		0	0.00	802.73	469.54

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- Machinery & Equipment (L.S.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Machinery & Equipment (L.S.)	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	6.22	0.00
		Ratnagiri	0	0.00	16.64	0.00
		Special Project	0	0.00	11.00	0.00
		V & Q Circle	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	33.86	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- Suspence(Stock)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Suspence(Stock)	Mumbai	0	0.00	0.00	25.88
		Thane	0	0.00	0.00	36.25
		Ratnagiri	0	0.00	0.00	39.51
		Special Project	0	0.00	0.00	29.00
	Total Mumbai Region		0	0.00	0.00	130.64

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2216 Housing M & R (C.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2216 Housing M & R (C.R.)	Mumbai	0	0.00	1081.40	545.01
		Thane	0	0.00	103.73	52.34
		Ratnagiri	0	0.00	13.99	9.54
		Special Project	0	0.00	36.74	20.31
	Total Mumbai Region		0	0.00	1235.86	627.20

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2216 Housing M & R (S.L.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2216 Housing M & R (S.L.R.)	Mumbai	0	0.00	1622.86	545.03
		Thane	0	0.00	155.52	78.50
		Ratnagiri	0	0.00	21.00	14.31
		Special Project	0	0.00	55.12	30.47
	Total Mumbai Region		0	0.00	1854.50	668.31

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2216 Housing M & R (S.D.R.)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2216 Housing M & R (S.D.R.)	Mumbai	0	0.00	1622.14	677.46
		Thane	0	0.00	23.72	94.31
		Ratnagiri	0	0.00	30.00	9.79
		Special Project	0	0.00	23.27	78.07
	Total Mumbai Region		0	0.00	1699.13	859.63

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2216 Housing Municipal Tax

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2216 Housing Municipal Tax	Mumbai	0	0.00	42.30	47.00
		Thane	0	0.00	3.71	5.24
		Ratnagiri	0	0.00	1.02	1.13
		Special Project	0	0.00	7.89	4.21
	Total Mumbai Region		0	0.00	54.92	57.58

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2404 Dairy Development CR

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2404 Dairy Development C.R	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	1.18	0.74
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	1.18	0.74

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2404 Dairy Development MOW

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2404 Dairy Development MOW	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.74	1.94
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	0	0.00	0.74	1.94

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2217 Urban Development

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2217 Urban Development	Mumbai	0	0.00	338.65	382.36
		Thane	0	0.00	0.00	2.45
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	338.65	384.81

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON-PLAN

Head of Account : - 2059 Public Works- Suspence (Misce)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Suspence (Misce)	Mumbai	0	0.00	0.00	21.41
		Thane	0	0.00	0.00	18.15
		Ratnagiri	0	0.00	0.00	32.36
		Special Project	0	0.00	0.00	89.22
		V & C, Circle	0	0.00	0.00	0.02
	Total Mumbai Region		0	0.00	0.00	161.16