

DIRECTOR PARKS & GARDEN, Mumbai

Scheme - Non - Plan

Head of Account

3054 Civil Aviation C.R.

Sno.	Head of Account Name of Circle	Total No. of Works	Estt. Cost.	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Demand No. H - 4 3054 Civil Aviation 02 Air Port 102 Aerodromes ii) Mainten of Airstrips	1	0.93	0.93	2.10

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2406 F & W.L. - M&D C.R.

Sno.	Head of Account Name of Circle	Total No. of Works	Estt. Cost.	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Demand No. H-4 2406 Forestry & Wild life 02 Environmental F&W.L. 112 Public Gardens	1	27.87	27.87	47.84

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2217 Urban Development - 53 M&R

Sno.	Head of Account Name of Circle	Total No. of Works	Estt. Cost.	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Demand No. H - 6 2217 Urban Development 01 State Capital Development 053 M&R	1	0.10	0.10	0.10

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2216 - Housing - C.R.

Sno.	Head of Account Name of Circle	Total No. of Works	Estt. Cost.	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Demand No. H-3 2216 Housing 01 Govt Resi. Bldg. 106 General Pool Accomodation	1	40.50	40.50	35.00

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2059 Machinery & Equipment

Sno.	Head of Account Name of Circle	Total No. of Works	Estt. Cost.	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Demand No H - 6 2059 P.W. - 80 General 052 Machi & Equipment	1	2.27	2.28	1.07