

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 2059 Public Works- Rest House & Inspection Bungalow

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	2059 Public Works- Rest House & Inspection Bungalow	Mumbai	1	1.00	0.42	0.05
		Thane	1	0.25	0.00	0.10
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		2	1.25	0.42	0.15

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Sales Tax

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Sales Tax	Mumbai	1	4455.97	697.43	869.57
		Thane	0	0	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	1	4455.97	697.43	869.57

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Secretriare

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Secretriare	Mumbai	1	67.38	69.29	1.77
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	1	67.38	69.29	1.77

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Admn & Justice

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Admn & Justice	Mumbai	15	625.67	215.66	456.34
		Thane	5	563.22	241.19	126.94
		Ratnagiri	7	16.32	4.98	13.45
		Special Project	5	273.71	163.61	18.05
	Total Mumbai Region		32	1478.92	625.44	614.78

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- District Administrative

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- District Administrative	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	1	212.00	155.72	8.70
	Total Mumbai Region		1	212	155.72	8.70

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Jail

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Jail	Mumbai	1	232.00	8.69	0.00
		Thane	4	681.47	66.49	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	2	3379.36	3053.98	0.00
		Total Mumbai Region	7	4292.83	3129.16	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Inspection Bungalow & Rest House

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Inspection Bungalow & Rest House	Mumbai	3	2597.06	54.61	0.70
		Thane	1	18.22	16.78	0.00
		Ratnagiri	4	311.06	180.71	0.80
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		8	2926.34	252.1	1.50

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Office Building

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Office Building	Mumbai	3	131.16	92.84	0.10
		Thane	0	0.00	0.00	0.00
		Ratnagiri	1	117.08	121.49	0.50
		Special Project	3	259.40	236.21	1.00
	Total Mumbai Region		7	507.64	450.54	1.60

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Prohibition & Excise

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Prohibition & Excise	Mumbai	0	0.00	0.00	0.00
		Thane	1	232.48	193.59	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		1	232.48	193.59	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4059 Public Works- Transport

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4059 Public Works- Transport	Mumbai	1	94.04	82.96	0.00
		Thane	1	10.00	8.93	0.00
		Ratnagiri	2	257.04	190.60	10.43
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		4	361.08	282.49	10.43

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4055 C.O.on Police Public Works- Govt Office Building

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4055 C.O.on Police Public Works- Govt Office Building	Mumbai	8	590.57	516.34	18.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	3	40.17	40.91	2.00
	Total Mumbai Region		11	630.74	557.25	20.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4055 C.O.on Police Public Works- Residential Building

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4055 C.O.on Police Public Works- Govt Residential Building	Mumbai	1	97.57	1.04	40.00
		Thane	4	315.76	118.51	11.00
		Ratnagiri	1	1.02	0.00	1.00
		Special Project	3	101.79	45.78	0.20
		Total Mumbai Region	9	516.14	165.33	52.20

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4202 C.O.on Education - University & Higher Education

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4202 C.O.on Education - University & Higher Education	Mumbai	4	309.93	224.12	49.13
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	1	40.16	60.85	0.10
	Total Mumbai Region		5	350.09	284.97	49.23

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4202 C.O.on Education - Technical Education (Backlog)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4202 C.O.on Education - Technical Education (Backlog)	Mumbai	1	105.00	102.44	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		1	105	102.44	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4202 C.O.on Education - Sports, Art & Culture

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4202 C.O.on Education - Sports, Art & Culture	Mumbai	1	35.36	19.98	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		1	35.36	19.98	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4210 C.O.on Medical - Public Health Service Community Health Centre

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4210 C.O.on Medical - Public Health Service Community Health Centre	Mumbai	1	369.59	0.00	258.22
		Thane	2	60.00	59.63	0.00
		Ratnagiri	1	150.69	147.14	1.40
		Special Project	1	60.00	60.38	1.00
		Total Mumbai Region	5	640.28	267.15	260.62

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4210 C.O.on Medical - Public Health Service 105 Allopathy

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4210 C.O.on Medical - Public Health Service 105 Allopathy	Mumbai	2	156.78	144.35	8.70
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		2	156.78	144.35	8.70

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4210 C.O.on Medical - Rural Health Service

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4210 C.O.on Medical - Rural Health Service	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	2	178.20	157.91	11.07
		Special Project	2	132.95	29.21	7.38
	Total Mumbai Region		4	311.15	187.12	18.45

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4216 C.O.on Housing - 106 General Pool Accomodation

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4216 C.O.on Housing - 106 General Pool Accomodation	Mumbai	3	1305.49	194.93	10.10
		Thane	2	92.12	27.49	0.10
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	6	189.53	197.64	2.20
	Total Mumbai Region		11	1587.14	420.06	12.40

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4216 C.O.on Housing - Admn of Justice

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4216 C.O.on Housing - Admn of Justice	Mumbai	12	27.47	18.39	8.91
		Thane	7	377.05	5.23	89.00
		Ratnagiri	2	21.48	0.00	6.00
		Special Project	3	158.07	27.26	24.00
	Total Mumbai Region		24	584.07	50.88	127.91

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4216 C.O.on Housing - Jail

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4216 C.O.on Housing - Jail	Mumbai	1	115.00	97.57	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		1	115.00	97.57	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4225 C.O.on Welfare & S. C & S.T. - 277 Education

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4225 C.O.on Welfare & S. C & S.T. - 277 Education	Mumbai	3	128.75	111.97	6.09
		Thane	1	1.57	1.56	0.17
		Ratnagiri	2	36.78	35.00	4.18
		Special Project	1	2.87	2.50	0.35
	Total Mumbai Region		7	169.97	151.03	10.79

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4250 C.O.on other Social & Community Service

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4250 C.O.on other Social & Community Service	Mumbai	0	0.00	0.00	0.00
		Thane	1	168.66	126.81	5.21
		Ratnagiri	2	367.29	436.23	3.69
		Special Project	3	244.66	223.67	0.01
		Total Mumbai Region	6	780.61	786.71	8.91

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4250 C.O.on other Social & Community Service (Backlog)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4250 C.O.on other Social & Community Service (Backlog)	Mumbai	1	279.96	303.39	0.04
		Thane	0	0.00	0.00	0.00
		Ratnagiri	1	96.53	95.31	0.02
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		2	376.49	398.7	0.06

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4235 C.O.on Social Security & Welfare

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4235 C.O.on Social Security & Welfare	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	1	1700.00	1175.80	86.96
	Total Mumbai Region		1	1700.00	1175.8	86.96

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4225 C.O.on Social Security & Welfare (Tribal) Ashram School

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4225 C.O.on Social Security & Welfare (Tribal) Ashram School	Mumbai	0	0.00	0.00	0.00
		Thane	8	703.13	279.30	195.50
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		8	703.13	279.30	195.50

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 4225 C.O.on Social Security & Welfare (Tribal) Hostel Building

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	4225 C.O.on Social Security & Welfare (Tribal) Hostel Building	Mumbai	0	0.00	0.00	0.00
		Thane	3	292.54	189.90	60.76
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	1	139.37	4.35	42.50
	Total Mumbai Region		4	431.91	194.25	103.26