

Scheme - Plan

Head of Account ;- **2059 Public works. – MOW's Police (Non-Plan)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	4	3.84	2.54	2.76
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 2059 Public works. – MOW Discretionary grant – Commandent Home Guard.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				2.76
2)	S.E Public work Circle, Chandrapur				0.00
3)	S.E. Special Project Circle, Nagpur				0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **2059 Public works. – MOW Discretionary grant – S.E. P.W.C. Nagpur.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	0.10	0.00	0.10

AAR/Head of account

Scheme - Plan

Head of Account ; - 2059 Public works. – MOW Discretionary grant – S.E. S.P.C. Nagpur.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Special Project Circle, Nagpur	1	0.10	0.00	0.14

AAR/Head of account

Scheme - Plan

Head of Account ; - 2059 Public works. – MOW Discretionary grant – S.E. P.W.C. Chandrapur.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E Public work Circle, Chandrapur	1	0.10	0.00	0.10

AAR/Head of account

Scheme - Plan

Head of Account ; - 2059 Public works. – Other minor works Plan (Rest House & Inspection Bungalow)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	0.10	0.00	0.10
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	1	1.80	1.50	0.10

AAR/Head of account

Scheme - Plan

Head of Account ; - 2216 Housing. - MOWs Grant - S.E. P.WC. Nagpur.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	0.10	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 2216 Housing. - MOWs Grant - S.E. P.WC. Chandrapur

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
2)	S.E Public work Circle, Chandrapur	1	0.10	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account :- 2216 Housing. - MOWs Grant - S.E. S.PC. Nagpur.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Special Project Circle, Nagpur	1	0.10	0.00	0.00

AAR/Head of account

Scheme - Plan**Head of Account ; - 2216 Housing. – 107 Police Housing (Non-Plan)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	3	2.26	2.18	0.24
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan**Head of Account ; - 3054 C.R.F. - Ordinary / Major & Minor works. (Survey)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	3.00		3.00
2)	S.E Public work Circle, Chandrapur	1	3.00		3.00
3)	S.E. Special Project Circle, Nagpur	1	3.00		3.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **3054 C.R.F. - Central road Fund (Allocation) – Major works (0078) State Highway**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	17	3939.00	1946.29	589.13
2)	S.E Public work Circle, Chandrapur	9	2162.45	747.59	174.64
3)	S.E. Special Project Circle, Nagpur	3	956.80	605.65	89.59

AAR/Head of account

Scheme - Plan**Head of Account ; - 3054 R & B Central Road Fund (Allocation) Major works (0167) D.O.R.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	3	185.30	84.09	17.08
2)	S.E Public work Circle, Chandrapur	1	102.00	51.06	0.00
3)	S.E. Special Project Circle, Nagpur	1	100.00	24.94	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **3054 C.R.F. - Railway Safety work state level schemes.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	93.80	108.73	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme – Non-Plan

Head of Account ; - 4055 - Govt. Residential Building. (107 Police Housing)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	5	561.90	214.43	105.36
2)	S.E Public work Circle, Chandrapur	8	163.77	172.23	1.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Non-Plan

Head of Account ; - 4055 - (Police) Govt. Office Building. (Non-Plan)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	5	534.58		163.00
2)	S.E Public work Circle, Chandrapur	16	385.02	244.30	61.50
3)	S.E. Special Project Circle, Nagpur	0	0.00		0.00

AAR/Head of account

Scheme - Plan

Head of Account :- 4059 - Admn. & Justice.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	12	1237.63		320.25
2)	S.E Public work Circle, Chandrapur	7	762.58	558.15	55.15
3)	S.E. Special Project Circle, Nagpur	1	288.75	224.60	52.00

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 4059 - Sale Tax. (Non- Plan)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	68.58		0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account :- 4059 - Distt. Administrative. (R & D.F.)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	2	280.40		21.75
2)	S.E Public work Circle, Chandrapur	4	429.64	251.82	10.43
3)	S.E. Special Project Circle, Nagpur	0	0.00		0.00

Scheme - Plan

Head of Account ; - 4059 - Treasury & Accounts.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	78.50		2.00
2)	S.E Public work Circle, Chandrapur	2	12.48	4.65	0.20
3)	S.E. Special Project Circle, Nagpur	0	0.00		0.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 4059 - Jails.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	2.15		0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 4059 - Inspection Bungalows & Rest Houses.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	7	87.93		2.47
2)	S.E Public work Circle, Chandrapur	4	47.85	18.30	0.70
3)	S.E. Special Project Circle, Nagpur	2	49.13	40.81	0.10

Scheme - Plan

Head of Account :- 4059 - Office Buildings.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	6	109.94		3.20
2)	S.E Public work Circle, Chandrapur	1	335.00	99.75	1.00
3)	S.E. Special Project Circle, Nagpur	1	94.10	31.67	1.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 4059 - Transport.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	122.54		8.69
2)	S.E Public work Circle, Chandrapur	2	92.80	80.80	5.49
3)	S.E. Special Project Circle, Nagpur	0	0.00		0.00

AAR/Head of account

Scheme - Plan**Head of Account ; - 4202 – 02, Technical Education. (103) Tech. School.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	2	75.18		44.78

Scheme - Plan**Head of Account ; - 4202 – 02, Technical Education. (105) Engineering College.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	3061.22	331.86	21.74
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ; - 4202 – 03, Sports and Youth Welfare.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	179.47		26.09
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account ; - 4202 – 02-Tech. Education – 105 Public Liabraries**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	45.14	35.66	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account :- 4202 – 02, Technical Education. (103) Tech. School. (Backlog)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	1	53.53	28.34	20.87

Scheme - Plan**Head of Account ; - 4202 – 02, Technical Education. (104) Polytechnic. (Backlog)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	452.84	145.66	5.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account ; - 4202 – 02, Technical Education. - Tribal Sub-Plan**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	2	95.61	45.90	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

**Head of Account :- 4210 Medical and Public Health.
(110) Hospital & Dispensary (Non world Bank Aided)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	2	423.40	204.55	52.74
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **4210 Medical and Public Health.**
- National Contract Blindness control programme.

Sr. N o.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	1	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **4210 Medical and Public Health.**
104 Community Health Centre.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	84.83	41.69	14.76
2)	S.E Public work Circle, Chandrapur	2	182.59	35.65	0.74
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ;- **4210 Medical and Public Health.**
 - 104 Community Health Centre – Tribal Sub Plan

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	4	311.94	104.21	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **4210 Medical and Public Health.**
- 105 Allopathy.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	3	1017.20	73.27	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ; - 4210 Medical and Public Health.

04 Public Health Rural Hospital & Residencial Quarter (Backlog)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	194.98	157.60	185.48
2)	S.E Public work Circle, Chandrapur	1	35.00	35.31	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account ; - 4210 Medical and Public Health – Public Health
Removal of Regional Imbalance**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	97.12	0.00
2)	S.E Public work Circle, Chandrapur	1	121.80	35.31	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ; - 4216 Housing. - 106 General Pool Accomodation

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	13	2016.68	815.16	5.97
2)	S.E Public work Circle, Chandrapur	8	542.61	460.34	2.20
3)	S.E. Special Project Circle, Nagpur	3	90.00	73.96	0.50

AAR/Head of account

Scheme - Plan

Head of Account ; - 4216 Housing. - (Govt. Residential Bldgs) Administration & Justice.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	10	239.20	213.85	72.98
2)	S.E Public work Circle, Chandrapur	3	71.53	70.32	7.00
3)	S.E. Special Project Circle, Nagpur	2	99.17	0.00	21.54

AAR/Head of account

Scheme - Plan

Head of Account ; - 4216 Housing. - Jail.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	140.27	139.79	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **4225 – C.O. on SC/ST/OBC – 227, Education (Tribal Sub-Plan)**
01 – Construction of Hostel Building. (T.S.P.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	8	588.28	525.50	48.70
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

**Head of Account :- 4225 – C.O. on SC/ST/OBC – 227, Education (Other Than Tribal Sub-Plan)
01 – Construction of Hostel Building.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	2	168.27	8.00	48.78
2)	S.E Public work Circle, Chandrapur	6	545.99	428.60	76.14
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ;- **4225 – C.O. on SC/ST/OBC – 227, Education (Tribal Sub-Plan)**
02 – Construction of Ashramschoool

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	3	474.00	119.60	85.00
2)	S.E Public work Circle, Chandrapur	25	866.76	785.64	299.14
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ;- **4225 – C.O. on SC/ST/OBC – 227, Education (Other Than Tribal Sub-Plan)**
01 – Construction of Ashramschoool

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	42.42	41.20	5.10
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account :- 4225 – 227, Education**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	90.00	0.00	78.26
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account ;-** **4235 C.O. on Social Security & welfare**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	731.47	109.93	27.87
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account :- 4250 Other Social & Community service (I.T.I.'s Under VTS) (Non-Backlog)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	128.00	8.35	22.14
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	1	82.58	14.61	7.00

AAR/Head of account

Scheme - Plan

Head of Account :- 4250 Other Social & Community service.(I.T.I.'s Under AVTS) (Non-Backlog)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	102.00	101.74	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **4250 Other Social & Community service.(I.T.I.'s) (-Backlog)**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	8	817.88	657.77	360.86
2)	S.E Public work Circle, Chandrapur	2	246.62	266.34	25.65
3)	S.E. Special Project Circle, Nagpur	1	76.67	31.93	43.48

AAR/Head of account

Scheme - Plan**Head of Account ; - 4403 – Animal Husbandry – 102 – Cattle & Baffelo Development**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	4.31	4.28	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan**Head of Account ; - 4405 – C.O. On Fisheries – (ii)(I) Fish Seed Farm.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	0	0.00	0.00	0.00
2)	S.E Public work Circle, Chandrapur	1	47.98	43.18	0.43
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal Non Backlog. – 101 Bridge

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	22	757.70	477.50	24.28
2)	S.E Public work Circle, Chandrapur	1	532.20	5.56	12.01
3)	S.E. Special Project Circle, Nagpur	6	123.23	35.22	4.55

AAR/Head of account

Scheme - Plan

**Head of Account :- 5054 C.O. on Roads & Bridge.
Non Tribal Non Backlog. – 337 Roads**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	42	2102.12	573.69	42.44
2)	S.E Public work Circle, Chandrapur	21	975.66	340.94	74.93
3)	S.E. Special Project Circle, Nagpur	25	865.80	199.36	19.30
	Nagpur City	8	3502.00	1441.38	47.62

AAR/Head of account

Scheme - Plan

**Head of Account :- 5054 C.O. on Roads & Bridge.
Non Tribal Non Backlog. (03 State Highway) – HUDCO Loan**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	31	1647.38	303.38	0.00
2)	S.E Public work Circle, Chandrapur	27	1178.00	235.16	0.00
3)	S.E. Special Project Circle, Nagpur	8	445.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal Non Backlog. – 010 M.N.P.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	52	713.00	198.35	40.07
2)	S.E Public work Circle, Chandrapur	19	576.47	103.17	14.73
3)	S.E. Special Project Circle, Nagpur	21	375.34	162.07	41.71

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal Non Backlog. – 010 M.N.P. under HUDCO Loan

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	2.00	1.37	0.00
2)	S.E Public work Circle, Chandrapur	0	0.00	0.00	0.00
3)	S.E. Special Project Circle, Nagpur	6	57.20	52.45	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal Non Backlog. – 04 DOR (ii) Ordinary.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	905	19561.76	4654.09	182.35
2)	S.E Public work Circle, Chandrapur	439	9191.04	2338.22	44.26
3)	S.E. Special Project Circle, Nagpur	130	3192.70	505.43	116.25

AAR/Head of account

Scheme - Plan

Head of Account ;- 5054 C.O. on Roads & Bridge.

Non Tribal Non Backlog. – Work Finance from NABARD Loan Assistance.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	234	6445.65	4967.83	4.25
2)	S.E Public work Circle, Chandrapur	124	3012.59	2006.06	2.15
3)	S.E. Special Project Circle, Nagpur	51	1439.68	1171.16	0.60

AAR/Head of account

Scheme - Plan

Head of Account ; - 5054 C.O. on Roads & Bridge.

Non Tribal Non Backlog. – D.O.R. Work Finance from HUDCO Loan Assistance.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	84	2444.96	547.79	1.23
2)	S.E Public work Circle, Chandrapur	70	2484.34	672.19	0.00
3)	S.E. Special Project Circle, Nagpur	44	1116.17	600.91	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Tribal - Non Backlog. - 03 State Highway

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	1	40.00	35.17	0.00
2)	S.E Public work Circle, Chandrapur	11	1726.27	903.89	0.000
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal - Backlog. - 800m other Expdt. HUDCO Loan. (03 State Highway)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	2	85.00	73.31	0.00
2)	S.E Public work Circle, Chandrapur	16	621.68	217.54	0.00
3)	S.E. Special Project Circle, Nagpur	6	1287.21	582.61	0.00

AAR/Head of account

Scheme - Plan

**Head of Account ; - 5054 C.O. on Roads & Bridge.
Tribal - Non Backlog. - 010 M.N.P.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	16	382.48	265.86	27.00
2)	S.E Public work Circle, Chandrapur	192	6534.42	631.78	132.81
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- 5054 C.O. on Roads & Bridge.
Tribal - Non Backlog. - 04 DOR (ii) Ordinary.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	280	6088.10	1362.71	271.94
2)	S.E Public work Circle, Chandrapur	305	7427.38	3652.98	68.61
3)	S.E. Special Project Circle, Nagpur	21	393.70	135.92	53.36

AAR/Head of account

Scheme - Plan

Head of Account :- 5054 C.O. on Roads & Bridge.

Non-Tribal - Backlog. - D.O.R. Work Financed from HUDCO Loan Assistance.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	2	174.88	182.07	0.00
2)	S.E Public work Circle, Chandrapur	1	4.72	4.28	0.00
3)	S.E. Special Project Circle, Nagpur	1	25.00	25.46	0.00

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal - Backlog. – 03 State Highway.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	29	11931.90	8338.25	858.86
2)	S.E Public work Circle, Chandrapur	70	12438.38	3564.55	4331.73
3)	S.E. Special Project Circle, Nagpur	2	1840.00	1368.94	0.00
	Nagpur City	9	5051.32	5011.00	750

AAR/Head of account

Scheme - Plan

Head of Account ;- **5054 C.O. on Roads & Bridge.**
Non Tribal - Backlog. – 04 D.O.R.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	67	4378.54	1433.75	979.48
2)	S.E Public work Circle, Chandrapur	183	11544.66	2181.17	2526.89
3)	S.E. Special Project Circle, Nagpur	12	322.85	250.38	0.00

AAR/Head of account

Scheme - Plan**Head of Account ; - 5054 C.O. on Roads & Bridge.
Tribal - Backlog. - 03 State Highway.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	5	203.30	133.95	0.00
2)	S.E Public work Circle, Chandrapur	26	1895.56	895.72	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

Scheme - Plan

**Head of Account ; - 5054 C.O. on Roads & Bridge.
Tribal - Backlog. - 04 D.O.R.**

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur	30	1172.56	359.92	0.00
2)	S.E Public work Circle, Chandrapur	96	3406.50	3934.05	0.00
3)	S.E. Special Project Circle, Nagpur	0	0.00	0.00	0.00

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2059 M & R (C.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur		0		
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				13.32

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2059 M & R (S.L.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				36.80

AAR/Head of account

Scheme - Non Plan

Head of Account :- 2059 M & R (S.D.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				40.29

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2059 Machinery & Equipment.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				47.79

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2059 – 799 – Suspense.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur Stock M.P.W.A.				
2)	S.E Public work Circle, Chandrapur Stock M.P.W.A.				
3)	S.E. Special Project Circle, Nagpur Stock M.P.W.A.				13.41 10.90

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2059 Municipal Tax.

Sr. N o.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				11.01
2)	S.E Public work Circle, Chandrapur				5.23
3)	S.E. Special Project Circle, Nagpur				0.86

AAR/Head of account

Scheme - Non Plan

Head of Account :- 2216 Housing M & R – (C.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				6.79

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2216 Housing M & R – (S.L.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				32.30

AAR/Head of account

Scheme - Non Plan

Head of Account ; - 2216 Housing M & R – (S.D.R.)

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				
2)	S.E Public work Circle, Chandrapur				
3)	S.E. Special Project Circle, Nagpur				42.26

AAR/Head of account

Scheme - Non Plan

Head of Account :- 2216 Housing – Municipal Tax.

Sr. No.	Head of Account	Total No. of work	Estt. Cost	Expdt. 3/2005	B.P. for the current financial year (Subject to revised grant)
1	2	3	4	5	6
1)	S.E. Public Work Circle, Nagpur				16.71
2)	S.E Public work Circle, Chandrapur				4.89
3)	S.E. Special Project Circle, Nagpur				1.17

AAR/Head of account