

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 C.O. on Roads & Bridge (Non Plan) State Sector

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on Roads & Bridge (Non Plan) State Sector	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	3713.22	2976.66
		Ratnagiri	0	0.00	4215.53	2984.97
		Special Project	0	0.00	2512.56	1800.35
	Total Mumbai Region		0	0.00	10441.31	7761.98

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 C.O. on Roads & Bridge (Non Plan) Local Sector

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on Roads & Bridge (Non Plan) Local Sector	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	640.39	822.17
		Ratnagiri	0	0.00	1289.00	1394.29
		Special Project	0	0.00	500.18	649.61
	Total Mumbai Region		0	0.00	2429.57	2866.07

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SCHEME : - NON- PLAN

Head of Account : - 3053 Civil Aviation, 102 Helipads

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3053 Civil Aviation, 102 Helipads	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	4.07	0.08
		Ratnagiri	0	0.00	0.12	0.40
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		0	0.00	4.19	0.48

Mumbai (P.W.) Region, Mumbai
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SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan Ordinary Repairs

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan Ordinary Repairs	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	38.94	60.65
		Ratnagiri	0	0.00	156.96	141.52
		Special Project	0	0.00	123.18	56.98
	Total Mumbai Region		0	0.00	319.08	259.15

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan F.D.R. Current

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan F.D.R.Current	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	17.63	0.71
		Ratnagiri	0	0.00	4.85	0.61
		Special Project	0	0.00	20.62	0.94
	Total Mumbai Region		0	0.00	43.10	2.25

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - NON- PLAN

Head of Account : - 3054 R & B, M & R to (NH) Non Plan F.D.R. New

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 R & B, M & R to (NH) Non Plan F.D.R.New	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	15.19	0.00
		Special Project	0	0.00	41.15	0.00
	Total Mumbai Region		0	0.00	56.34	0.00