

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.101 Bridge

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Non Backlog - 101 Bridge	Mumbai	0	0.00	0.00	0.00
		Thane	3	635.33	118.01	159.28
		Ratnagiri	5	289.16	89.56	53.60
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	8	924.49	207.57	212.88

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.337 Roads

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Non Backlog - 337 Roads 03 S.H.	Mumbai	0	0.00	0.00	0.00
		Thane	58	2003.98	584.6	281.22
		Ratnagiri	25	4378.76	2490.76	550.44
		Special Project	63	3903.25	1220.95	403.10
		Total Mumbai Region	146	10285.99	4296.31	1234.76

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non Backlog - 010 M.N.P

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Non Backlog - 010 M.N.P	Mumbai	0	0.00	0.00	0.00
		Thane	7	248.00	126.28	33.72
		Ratnagiri	28	472.50	170.48	87.48
		Special Project	33	545.61	157.62	119.01
	Total Mumbai Region		68	1266.11	454.38	240.21

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non Backlog - 04 DOR (ii) Ordinary

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Non Backlog - 04 DOR (ii) Ordinary	Mumbai	0	0.00	0.00	0.00
		Thane	272	7240.46	3214.68	167.96
		Ratnagiri	435	11365.28	2985.22	102.93
		Special Project	289	4899.07	1600.08	74.56
	Total Mumbai Region		996	23504.81	7799.98	345.45

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non Backlog - NABARD Loan Asst.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Non Backlog - NABARD Loan Asst.	Mumbai	0	0.00	0.00	0.00
		Thane	81	2667.64	2097.03	5.25
		Ratnagiri	152	3178.65	2716.06	3.50
		Special Project	65	1716.70	1354.01	5.10
	Total Mumbai Region		298	7562.99	6167.1	13.85

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Backlog -03 State Highway

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Backlog - 03 State Highway	Mumbai	0	0.00	0.00	0.00
		Thane	12	4533.25	1411.36	1840.51
		Ratnagiri	26	11831.23	7819.36	2753.54
		Special Project	38	13977.76	1337.85	2928.30
	Total Mumbai Region		76	30342.24	10568.57	7522.35

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Backlog -04 O.D.R.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Backlog - 04 O.D.R.	Mumbai	0	0.00	0.00	0.00
		Thane	47	2952.49	991.73	130.49
		Ratnagiri	41	4228.37	2249.02	971.51
		Special Project	145	5765.16	1708.07	1588.53
	Total Mumbai Region		233	12946.02	4948.82	2690.53

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Non Backlog - Sakav

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Non Backlog - Sakav	Mumbai	0	0.00	0.00	0.00
		Thane	1	281.43	156.66	65.14
		Ratnagiri	171	1020.09	386.64	269.76
		Special Project	243	1609.82	417.15	115.11
	Total Mumbai Region		415	2911.34	960.45	450.01

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Non Backlog - 03 S.H.HUDCO LOANS

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Non Backlog - 03 S.H.HUDCO	Mumbai	0	0.00	0.00	0.00
		Thane	38	1392.60	524.05	0.00
		Ratnagiri	13	2768.00	291.75	0.00
		Special Project	20	813.73	236.21	0.00
	Total Mumbai Region		71	4974.33	1052.01	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Non Backlog - 010 M.N.P.Under HUDCO LOANS

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Non Backlog - 010 M.N.P. Under HUDCO	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project Circle	6	94.10	46.17	0.00
	Total Mumbai Region		6	94.1	46.17	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal- Non Backlog - 04 District Road .Under HUDCO LOANS

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal- Non Backlog - 04 District Road . Under HUDCO	Mumbai	0	0.00	0.00	0.00
		Thane	38	973.28	313.75	0.00
		Ratnagiri	10	727.00	203.04	0.00
		Special Project Circle	48	1436.89	657.76	0.00
	Total Mumbai Region		96	3137.17	1174.55	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Backlog - 03 State Highway Under HUDCO LOANS

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Backlog - 03 State Highway Under HUDCO	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	2	70.00	14.59	0.00
	Total Mumbai Region		2	70	14.59	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Non Tribal Non-Backlog - 04 D.O.R. Under HUDCO LOANS Phase - III

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Non Tribal Backlog - 04 D.O.R. Under HUDCO LOANS Phase - III	Mumbai	0	0.00	0.00	0.00
		Thane	2	900.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project Circle	0	0.00	0.00	0.00
	Total Mumbai Region		2	900	0	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal Non-Backlog - 03 State Highway

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal Non-Backlog - 03 State Highway	Mumbai	0	0.00	0.00	0.00
		Thane	11	304.90	75.34	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		11	304.9	75.34	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal Non-Backlog - 04 District Road

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal Non-Backlog - 04 District Road	Mumbai	0	0.00	0.00	0.00
		Thane	377	6263.26	1536.89	65.03
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	119	1517.93	752.48	0.38
	Total Mumbai Region		496	7781.19	2289.37	65.41

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal Non-Backlog - 010 M.N.P.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal Non-Backlog - 010 M.N.P.	Mumbai	0	0.00	0.00	0.00
		Thane	215	3336.43	290.06	191.46
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	35	310.62	274.66	42.07
	Total Mumbai Region		250	3647.05	564.72	233.53

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal Non-Backlog - D.O.R.Sakav

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal Non-Backlog - D.O.R.Sakav	Mumbai	0	0.00	0.00	0.00
		Thane	1	1069.37	242.59	84.80
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	33	227.05	31.61	13.75
	Total Mumbai Region		34	1296.42	274.2	98.55

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal-Backlog - 03 State Highway

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal-Backlog - 03 State Highway	Mumbai	0	0.00	0.00	0.00
		Thane	13	1955.38	1632.57	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	1	40.00	43.96	0.00
	Total Mumbai Region		14	1995.38	1676.53	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 5054 C.O. on R & B Tribal-Backlog - 04 D.O.R.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	5054 C.O. on R & B Tribal-Backlog - 04 D.O.R.	Mumbai	0	0.00	0.00	0.00
		Thane	2	23.86	8.95	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	2	23.86	8.95	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Tribal-Non Backlog - 04 D.O.R. (Local Sector)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Tribal-Non Backlog - 04 D.O.R. (Local Sector)	Mumbai	0	0.00	0.00	0.00
		Thane	77	686.82	142.87	16.96
		Ratnagiri	0	0.00	0.00	0.00
		Special Project Circle	0	0.00	0.00	0.00
	Total Mumbai Region		77	686.82	142.87	16.96

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Tribal-Non Backlog - 010 M.N.P.(Local Sector)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Tribal-Non Backlog - 010 M.N.P.(L.S)	Mumbai	0	0.00	0.00	0.00
		Thane	45	418.90	31.91	49.36
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	14	242.57	137.30	3.28
	Total Mumbai Region		59	661.47	169.21	52.64

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.Ordinary

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.Ordinary	Mumbai	0	0.00	0.00	0.00
		Thane	1	3.00	0.00	3.00
		Ratnagiri	1	3.00	2.71	3.00
		Special Project	1	3.00	1.59	3.00
	Total Mumbai Region		3	9	4.3	9.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.C.R.F.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - 03 S.H.C.R.F.	Mumbai	0	0.00	0.00	0.00
		Thane	2	585.02	509.54	88.98
		Ratnagiri	10	4262.63	1982.56	654.21
		Special Project	6	1200.84	470.78	292.36
		Total Mumbai Region	18	6048.49	2962.88	1035.55

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - 04 ODR-C.R.F.

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - 04 ODR .C.R.F.	Mumbai	0	0.00	0.00	0.00
		Thane	1	101.70	101.70	0.00
		Ratnagiri	1	200.00	166.92	22.48
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	2	301.7	268.62	22.48

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - Inter State & Econ.Importance

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - Inter State & Econ.Importance	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project Circle	2	312.00	338.18	0.24
	Total Mumbai Region		2	312	338.18	0.24

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - Railway Saftey Work

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - Railway Saftey Work	Mumbai	0	0.00	0.00	0.00
		Thane	1	194.68	130.51	0.00
		Ratnagiri	0	0.00	0.00	0.00
		Special Project	0	0.00	0.00	0.00
		Total Mumbai Region	1	194.68	130.51	0.00

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - 04 ODR (Local Sector)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - 04 ODR	Mumbai	0	0.00	0.00	0.00
		Thane	43	639.80	33.34	44.11
		Ratnagiri	318	3672.90	10.76	116.43
		Special Project	140	947.20	51.86	33.66
	Total Mumbai Region		501	5259.9	95.96	194.20

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Non Backlog - 010 M.N.P (Local Sector)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Non Backlog - 010 M.N.P (L.S)	Mumbai	0	0.00	0.00	0.00
		Thane	4	59.90	35.29	12.88
		Ratnagiri	5	81.75	0.00	10.75
		Special Project	45	205.08	89.56	18.81
		Total Mumbai Region	54	346.73	124.85	42.44

Mumbai (P.W.) Region, Mumbai
Fund Head Wise Information for Mahiti Adhikar

SCHEME : - PLAN

Head of Account : - 3054 C.O. on R & B Non Tribal Backlog - 04 ODR. (Local Sector)

(Rs In Lakh)

Sr No	HEAD OF ACCOUNT	Circle	Total No.of Works	Estimated Cost	Expenditure 3/2005.	Budget Provision For the Current Financial Year 2005/06 (Subject to revision)
1	2	3	4	5	6	7
1	3054 C.O. on R & B Non Tribal Backlog - 04 ODR. (L S)	Mumbai	0	0.00	0.00	0.00
		Thane	0	0.00	0.00	0.00
		Ratnagiri	1	17.00	16.23	1.21
		Special Project	0	0.00	0.00	0.00
	Total Mumbai Region		1	17	16.23	1.21