

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

5054 C.O. on Road & Bridge 337 Roads

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 01-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	4	7337.37	217.04	1.00
	S.E. Rd.Dev. Design Circle, Bandra	9	24235.10	8602.10	46.83
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

5054 C.O. on Road & Bridge 101 Bridge

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	4	5380.31	5125.92	4.74
	S.E. Rd.Dev. Design Circle, Bandra	1	11929.00	11916.15	94.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

5054 C.O. on Road & Bridge - 04 DOR (ii) Ordinary

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	3	1404.90	1050.75	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

5054 C.O. on Road & Bridge - Work Finance
from HUDCO Loan Asst.

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	2	3361.00	3002.90	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

3054 Road & Bridge - (01)(02) Central Road Fund Allocation

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	2	1046.23	421.64	419.48
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4059 P.W. - Inspection Bungalows & Rest House

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	1	3100.00	2339.58	0.10
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4059 - C.O. on P.W. II Office Building

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	1	61.16	23.90	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4059 - C.O. on P.W.- Admn. Of Justice

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	1	413.77	268.54	1.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4059 - C.O. on P.W.- Transport

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	2	1088.49	45.41	1.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4055 - C.O. on Police

211 - Police Housing (Police Non-Plan)

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	2	289.15	164.51	1.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4216 - C.O.on Housing Residensial Building
106 General Pool Accommodation

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Cirele				
	S.E. Mum. Costn. Circle, Chembur	1	73.31	41.64	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	3	3748.92	2068.95	9.15
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4216 - C.O.on Housing Residensial Building
700 - Administration & Justice

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Cirele				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	1	968.58	313.94	150.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4202 - C.O. on Education Sports/Arts & Culture
105 - Public Libraries

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	1	233.82	54.20	41.74
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4250 Other Social & Community Service

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	1	209.00	196.27	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4405 C.O. on Fisheries

101 Inland Fisheries - Fished farm/Major & Minor works

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	1	55.92	62.12	0.00
	Coastal Engineer, Bandra, Mumbai	0	0.00	0.00	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4711 C.O. on Flood Control Project

02 Anti Erosin Project

800 Other Receipts anti Erosion - Works

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Cirele				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	69	7272.67	2539.05	302.32

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4405 - C.O. Fisheries - 103 Marine Fisheries

ii) Scheme in five years Plan

c) Central Plan II/I Minor Fishing Harbour

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	15	3703.78	2947.14	62.72

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

4405 C.O. on Fisheries - 103 Marine Fisheries
(II) Landing facilities

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	10	9.46	5.35	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

3051 Port and light Houses - 02 Minor Port
101 - Const. And Repairs (I) M.O.W.

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	8	78.36	31.32	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

3051 Port and light Houses - 02 Minor Port
101 - Const. And Repairs (II) M&R

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	23	481.50	85.85	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

8443 - Deposit

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	3	2052.40	655.25	520.55

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Scheme - Plan

Head of Account

3056 Port & Light House Inland water Transport
(Mah. Maritime Board) along side facilitates

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	24	392.58	53.49	0.00

CHIEF ENGINEER, SPECIAL PROJECT, P.W. REGION, MUMBAI

Scheme - Plan

Head of Account

3056 Port & Light House Inland water Transport
(Mah. Maritime Board) along side facilitates

Sno.	Head of Account	Total No. of Works	Estt. Cost	Expdtr. upto 05-Mar	Budget Provision for the Current Financial Year (Subject to Revision)
	Name of Circle				
	S.E. Mum. Costn. Circle, Chembur	0	0.00	0.00	0.00
	S.E. Rd.Dev. Design Circle, Bandra	0	0.00	0.00	0.00
	S.E. S.P.Circle, Mumbai	0	0.00	0.00	0.00
	Coastal Engineer, Bandra, Mumbai	4	12.84	0.94	0.00