

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Register High Court

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
1	2059 Public works - MOW Descretionary grant - Register High Court	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - Other MOW Plan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
2	2059 Public works - Other MOW Plan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Commissioners Nagpur

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
3	2059 Public works - MOW Descretionary grant - Commissioners Nagpur	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - I.G. Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
4	2059 Public works - MOW Descretionary grant - I.G. Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Commissioner of Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year <i>(subject to revision)</i>
1	2	3	4	5	6
5	2059 Public works - MOW Descretionary grant - Commissioner of Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Director Foresnic Science Lab. & Che. Analys

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
6	HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Director Foresnic Science Lab. & Che. Analyser	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - Commanders Home Guard

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
7	2059 Public works - MOW Descretionary grant - Commanders Home Guard	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - Other MOW Plan.

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
8	2059 Public works - Other MOW Plan.	1	0.78	0.30	

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant - I.G. Prisoner

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
9	2059 Public works - MOW Descretionary grant - I.G. Prisoner	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - Other MOW Plan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
10	2059 Public works - Other MOW Plan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant -

Sr. No.	Head of Account / Division Name	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
11	2059 Public works - MOW Descretionary grant -	4	5.78	0.00	5.98

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant -

Sr. No.	Head of Account / Division Name	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
12	2059 Public works - MOW Descretionary grant -	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - MOW Descretionary grant -

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
13	2059 Public works - MOW Descretionary grant -	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2059 Public works - Other minor works plan (Rest House & Inspection Bunglow)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
14	2059 Public works - Other minor works plan (Rest House & Inspection Bunglow)	1	1	0	0.10

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2202 MOW - Discretionary Grnats - Director of Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
15	2202 MOW - Discretionary Grnats - Director of Education	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2203 Technical Education - 103 Tech School - Minor work

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
16	2203 Technical Education - 103 Tech School - Minor work	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2203 Technical Education - 105 Polytechnic - Minor work

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
17	2203 Technical Education - 105 Polytechnic - Minor work	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2203 Technical Education - 112 Engineering / Tech. College & Institute

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
18	2203 Technical Education - 112 Engineering / Tech. College & Institute	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2205 Art & Culture - MOW's Discretionary Grant - Direct Art Mumbai

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
19	2205 Art & Culture - MOW's Discretionary Grant - Direct Art Mumbai	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2205 Art & Culture - MOW's Discretionary Grant - Direct Archieves & Archeolo

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
20	2205 Art & Culture - MOW's Discretionary Grant - Direct Archieves & Archeology	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2205 Art & Culture - MOW's Discretionary Grant - Direct Libraries

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
21	2205 Art & Culture - MOW's Discretionary Grant - Direct Libraries	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2210 Medical and Public Health - MOW's Discretionary Grant - Direct E.I.S. Cor

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
22	2210 Medical and Public Health - MOW's Discretionary Grant - Direct E.I.S. Corp.	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2210 Medical and Public Health - MOW's Discretionary Grant - Medical Education & Res

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
23	2210 Medical and Public Health - MOW's Discretionary Grant - Medical Education & Research	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT : 2210 Medical and Public Health - MOW's Dis. Grant - Dir. Professor Mental health Trg. & resea

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
24	2210 Medical and Public Health - MOW's Dis. Grant - Dir. Professor Mental health Trg. & research Pune	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :-2210 Medical and Public Health - MOW's Dis. Grant - Joint Director Health Service (Medical) M

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
25	2210 Medical and Public Health - MOW's Dis. Grant - Joint Director Health Service (Medical) Mumbai	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2210 Medical and Public Health - MOW's Discretionary Grant - Director Ayurve

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
26	2210 Medical and Public Health - MOW's Discretionary Grant - Director Ayurved	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant -

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
27	2216 Housing - MOW's Grant -	2	1.50	0.00	1.20

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant -

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
28	2216 Housing - MOW's Grant -	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
29	2216 Housing - MOW's Grant	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant - I.G. Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
30	2216 Housing - MOW's Grant - I.G. Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant - Commissioner of Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
31	2216 Housing - MOW's Grant - Commissioner of Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant - Register High Court

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year <i>(subject to revision)</i>
1	2	3	4	5	6
32	2216 Housing - MOW's Grant - Register High Court	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2216 Housing - MOW's Grant - I.G. Prision

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
33	2216 Housing - MOW's Grant - I.G. Prision	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2217 Urban Development (Director D.D. Chawis)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
34	2217 Urban Development (Director D.D. Chawis)	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2230 Labour & Emplyment

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
35	2230 Labour & Emplyment	----- NIL -----			

P.W. REGION. NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2235 Social Security & Welfare

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
36	2235 Social Security & Welfare	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2245 Relief on account of Natural Calamities

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
37	2245 Relief on account of Natural Calamities	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2403 Animal Husbandary

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
38	2403 Animal Husbandary	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 2405 Fisheries

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
39	2405 Fisheries	-----NIL-----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3451 Secretariat - Economic Services

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
40	3451 Secretariat - Economic Services	12	99.20	20.00	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4058 Stationery & Printing

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
41	4058 Stationery & Printing	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. Ordinary Major & Minor works

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
42	3054 C.R.F. Ordinary Major & Minor works	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - Central Road Fund (Allocation) Major works. (03 SH Way)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
43	3054 C.R.F. - Central Road Fund (Allocation) Major works. (03 SH Way)	30	6635.62	4107.86	1849.74

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. Ordinary (Reserve)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
44	3054 C.R.F. Ordinary (Reserve)	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - Central Road Fund (Allocation) (04 DOR)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
45	3054 C.R.F. - Central Road Fund (Allocation) (04 DOR)	12	1114.2	377.51	147.14

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - 05 Road on Inter State & Economic Importance road work

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
46	3054 C.R.F. - 05 Road on Inter State & Economic Importance road work	1	700.00	473.32	102.73

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - 05 Road on Inter State & Economic Importance bridge work

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year <i>(subject to revision)</i>
1	2	3	4	5	6
47	3054 C.R.F. - 05 Road on Inter State & Economic Importance bridge work	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - Railway Safety work state level schemes

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
48	3054 C.R.F. - Railway Safety work state level schemes	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - Cetral Road Fund (Allocation) Backlog

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in Lakhs)
1	2	3	4	5	6
49	3054 C.R.F. - Cetral Road Fund (Allocation) Backlog	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 3054 C.R.F. - (00)(01) State Govt. Share to MSRDC

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
50	3054 C.R.F. - (00)(01) State Govt. Share to MSRDC	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4055 - Govt. office Buildings (Police)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
51	4055 - Govt. office Buildings (Police)	12	987.55	791.28	108.24

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4055 - Govt. Residential Buildings (Police)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
52	4055 - Govt. Residential Buildings (Police)	4	305.44	221.54	75.95

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - State Legislature

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year <i>(subject to revision)</i>
1	2	3	4	5	6
53	4059 - State Legislature	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Governer

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
54	4059 - Governer	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Administrative and Justice

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
55	4059 - Administrative and Justice	11	1276.98	793.14	204.15

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Sales Tax

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
56	4059 - Sales Tax	2	664.65	137.58	18.73

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Secretriare

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
57	4059 - Secretriare	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Deistrict Administrative

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
58	4059 - Deistrict Administrative	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Treasury and Accounts

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
59	4059 - Treasury and Accounts	1	12.55	0	0.50

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in Lakhs)
1	2	3	4	5	6
60	4059 - Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Home Guards

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in lakhs)
1	2	3	4	5	6
61	4059 - Home Guards	1	32.68	42.47	1.10

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Jails

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year <i>(subject to revision)</i>
1	2	3	4	5	6
62	4059 - Jails	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Inspection Bungalows & Rest Houses

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
63	4059 - Inspection Bungalows & Rest Houses	10	255.74	236.51	10.21

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Office Building

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
64	4059 - Office Building	32	833.24	588.46	31.04

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Prohibition & Excise

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
65	4059 - Prohibition & Excise	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4059 - Transport

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
66	4059 - Transport	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 201 Elementary Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
67	4202 - 201 Elementary Education	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 202 Secondary Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
68	4202 - 202 Secondary Education	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 202 University & Other Higher Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
69	4202 - 202 University & Other Higher Education	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 02, Technical Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
70	4202 - 02, Technical Education	4	284.84	143.55	71.84

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 02, Technical Education (103) Tech. School

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
71	4202 - 02, Technical Education (103) Tech. School	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 02, Technical Education (104) Polytechnics

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
72	4202 - 02, Technical Education (104) Polytechnics	1	358.75	383.76	10.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 02, Technical Education (105) Engineering College

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
73	4202 - 02, Technical Education (105) Engineering College	1	2372.00	129.47	21.74

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 02, Technical Education Work Bank Aided Building

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
74	4202 - 02, Technical Education Work Bank Aided Building	1	693.43	546.78	0.0

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 03, Sports & Youth Welfare

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
75	4202 - 03, Sports & Youth Welfare	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 04, Arts & Culture

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
76	4202 - 04, Arts & Culture	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4202 - 105 Public Labraries

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
77	4202 - 105 Public Labraries	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - Scheme in 5 year plan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
78	4210 Medical and Public Health - Scheme in 5 year plan	1	1529.14	1383.45	173.91

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - National Catract Blindness control programme

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in lakhs)
1	2	3	4	5	6
79	4210 Medical and Public Health - National Catract Blindness control programme	1	64.16	37.01	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - 103 Primary Health Centre

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
80	4210 Medical and Public Health - 103 Primary Health Centre	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - 104 Community Health Centre

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
81	4210 Medical and Public Health - 104 Community Health Centre	2	181.73	44.58	0.09

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - 101 Ayurved

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
82	4210 Medical and Public Health - 101 Ayurved	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 - Medical and Public Health - 105 Allopathy

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
83	4210 - Medical and Public Health - 105 Allopathy	4	2054.93	918.96	0.74

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4210 Medical and Public Health - 107 Public Health Laboratories

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
84	4210 Medical and Public Health - 107 Public Health Laboratories	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4216 Housing - 106 General Pool Accomodation

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subiect to revision)
1	2	3	4	5	6
85	4216 Housing - 106 General Pool Accomodation	50	1075.25	672.52	13.06

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4216 Housing - 107 Police Housing

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
86	4216 Housing - 107 Police Housing	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4216 - Housing Administration and Justice

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
87	4216 - Housing Administration and Justice	13	320.41	252.23	29.75

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4216 Housing - Jail

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
88	4216 Housing - Jail	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4216 Housing - Prohibition of Excise

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
89	4216 Housing - Prohibition of Excise	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4225 - 227 Education

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
90	4225 - 227 Education	9	639.20	290.35	144.92

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4225 - 03 Welfare of BC's

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
91	4225 - 03 Welfare of BC's	10	423.66	296.73	72.47

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 4250 - Other Social & Community Service

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
92	4250 - Other Social & Community Service	14	1513.73	747.47	278.64

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5051 - Consts Alongside Facilities

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
93	5051 - Consts Alongside Facilities	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 - 102 Aerodromes

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in Lakhs)
1	2	3	4	5	6
94	5054 - 102 Aerodromes	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 101 Bridge

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
95	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 101 Bridge	24	653.98	153.40	249.80

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 337 Roads

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
96	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 337 Roads	209	10582.38	3246.83	2009.82

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 800 other expenditure - HUDCO Loan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
97	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 800 other expenditure - HUDCO Loan	769	4404.83	2073.68	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 010 M.N.P.

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
98	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 010 M.N.P.	123	1419.12	685.01	260.27

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 010 M.N.P. under HUDCO

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
99	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 010 M.N.P. under HUDCO Loan	28	305.49	262.26	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 04 DOR ii) Ordinary

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
100	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - 04 DOR ii) Ordinary	1737	30926.29	9771.59	409.87

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - work Finance from NABARD Loan A:

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
101	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - work Finance from NABARD Loan Assi.	619	14778.14	10697.63	30.75

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Non Backlog - work Finance from HUDCO Loan Assst

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
102	5054 C.O. on Roads & Bridge Non Tribal Non Backlog - work Finance from HUDCO Loan Assst.	448	18971.15	4219.86	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - 03 State Highway

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
103	5054 C.O. on Roads & Bridge Tribal Non Backlog - 03 State Highway	16	950.85	338.08	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - 800 other Expdt. HUDCO Lo

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
104	5054 C.O. on Roads & Bridge Tribal Non Backlog - 800 other Expdt. HUDCO Loan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - 010 M.N.P.

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
105	5054 C.O. on Roads & Bridge Tribal Non Backlog - 010 M.N.P.	241	3961.91	453.64	951.12

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - 010 MNP under HUDCO Loan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
106	5054 C.O. on Roads & Bridge Tribal Non Backlog - 010 MNP under HUDCO Loan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - 04 DOR (ii) Ordinary

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
107	5054 C.O. on Roads & Bridge Tribal Non Backlog - 04 DOR (ii) Ordinary	956	15814.53	4182.71	328.51

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Non Backlog - Work Financed from HUDCO Loan Assist

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
108	5054 C.O. on Roads & Bridge Tribal Non Backlog - Work Financed from HUDCO Loan Assistance	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Backlog - 03 State Highway

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
109	5054 C.O. on Roads & Bridge Non Tribal Backlog - 03 State Highway	54	1428.56	519.03	449.99

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Backlog - 03 S.H. Backlog - HUDCO Loan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
110	5054 C.O. on Roads & Bridge Non Tribal Backlog - 03 S.H. Backlog - HUDCO Loan	2	73.78	79.06	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Backlog - 04 DOR

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
111	5054 C.O. on Roads & Bridge Non Tribal Backlog - 04 DOR	65	1201.77	535.98	231.24

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Non Tribal Backlog - 04 DOR Backlog HUDCO Lo

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
112	5054 C.O. on Roads & Bridge Non Tribal Backlog - 04 DOR Backlog HUDCO Loan	33	733.44	505.10	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Backlog - 03 State Highway

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
113	5054 C.O. on Roads & Bridge Tribal Backlog - 03 State Highway	7	1617.00	207.91	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Backlog - 03 State Highway HUDCO Loan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
114	5054 C.O. on Roads & Bridge Tribal Backlog - 03 State Highway HUDCO Loan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Backlog - 04 D.O.R.

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
115	5054 C.O. on Roads & Bridge Tribal Backlog - 04 D.O.R.	11	162.33	108.03	0.00

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge Tribal Backlog - 04 D.O.R. Backlog HUDCO Loan

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
116	5054 C.O. on Roads & Bridge Tribal Backlog - 04 D.O.R. Backlog HUDCO Loan	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - PLAN

HEAD OF ACCOUNT :- 5054 C.O. on Roads & Bridge 01 N.H. Original Works

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
117	5054 C.O. on Roads & Bridge 01 N.H. Original Works	35	8870.91	2583.31	818.57

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 M & R (C.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
118	2059 M & R (C.R.)	177	175.09	35.49	203.23

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 M & R (S.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
119	2059 M & R (S.R.)	83	125.98	5.29	73.56

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 M & R (S.L.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
120	2059 M & R (S.L.R.)	251	451.83	65.83	229.82

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 M & R (S.D.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
121	2059 M & R (S.D.R.)	364	776.02	72.59	432.00

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 Machinery and Equipment

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
122	2059 Machinery and Equipment	0	669.42	0.00	244.43

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 - 799 Suspense

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
123	2059 - 799 Suspense	0	0.00	0.00	220.37

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 MOW Justice

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
124	2059 MOW Justice	1	0.68	0.00	0.68

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 MOW Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
125	2059 MOW Police	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2059 Municipal Tax

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
126	2059 Municipal Tax	0	0	0	8.94

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Police

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
127	2216 Police	0	0.00	0.00	0.47

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Housing M & R (C.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
128	2216 Housing M & R (C.R.)	78	99.93	4.86	153.71

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Housing M & R (S.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (in lakhs)
1	2	3	4	5	6
129	2216 Housing M & R (S.R.)	91	115.49	5.85	52.59

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Housing M & R (S.L.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
130	2216 Housing M & R (S.L.R.)	119	128.00	36.88	194.98

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Housing M & R (S.D.R.)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
131	2216 Housing M & R (S.D.R.)	281	379.58	29.19	242.77

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2216 Housing Municipal Tax

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
132	2216 Housing Municipal Tax	0	0.00	0.00	9.26

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2505 C.D. EGS

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
133	2505 C.D. EGS	618	7597.12	3038.88	102.82

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 2515 O.R.D.P.

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
134	2515 O.R.D.P.	518	2185.20	1459.32	236.86

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 R & B (Non Plan)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
135	3054 R & B (Non Plan)	2156	15232.01	197.04	11095.67

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH Special Repairs (Contineous)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
136	3054 M & R of NH Special Repairs (Contineous)	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH Special Repairs (New)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year
1	2	3	4	5	6
137	3054 M & R of NH Special Repairs (New)	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH F.D.R. (Contineous)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
138	3054 M & R of NH F.D.R. (Contineous)	1	67.91	65.19	2.62

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH F.D.R. (New)

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
139	3054 M & R of NH F.D.R. (New)	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH Ordinary Repairs

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
140	3054 M & R of NH Ordinary Repairs	----- NIL -----			

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 3054 M & R of NH Periodical Repairs

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
141	3054 M & R of NH Periodical Repairs	14	2395.19	1840.79	365.67

P.W. REGION, NASHIK

SCHEME - NON-PLAN

HEAD OF ACCOUNT :- 8443 Deposite

Sr. No.	Head of Account	Total No. of works	Estt. Cost	Expdr. Mar-05	Budget provision for the current financial year (subject to revision)
1	2	3	4	5	6
142	8443 Deposite	216	3304.21	1171.06	546.14