

Central Sector Schemes (DEPwD)																
BE, RE and AE for FY 2021-22 to 2025-26																
Rs. in crore																
S. No	Scheme	BE 2021-22	RE 2021-22	AE 2021-22	BE 2022-23	RE 2022-23	AE 2022-23	BE 2023-24	RE 2023-24	AE 2023-24	BE 2024-25	RE 2024-25	AE 2024-25	BE 2025-26	RE 2025-26	AE 2025-26
1	Assistance to Disabled Persons for purchase of Fitting Devices (ADIP)	220.00	180.00	198.70	235.00	230.00	242.29	245.00	305.00	290.60	315.00	350.00	348.81	316.70	330.60	330.60
2	Deen Dayal Divyangjan Rehabilitation Scheme (DDRS)	125.00	105.00	100.90	125.00	105.00	114.69	130.00	130.00	129.98	165.00	139.00	139.39	165.00	145.00	135.24
3	Scheme for Implementation of Rights of Persons with Disabilities Act 2016 (SIPDA)	209.77	147.31	108.44	240.39	100.00	65.59	150.00	67.00	76.79	135.33	111.00	44.16	115.10	200.00	157.62
4	Scholarships for Students with Disabilities	125.00	110.00	120.32	105.00	145.00	142.00	155.00	155.00	130.07	142.68	80.00	89.71	145.00	135.00	154.63
	Total Scheme	679.77	542.31	528.36	705.39	580.00	564.57	680.00	657.00	627.44	758.01	680.00	622.07	741.80	810.60	778.09
	Non Scheme															
5	Budgetary Support to National Trust	30.00	30.00	28.14	35.00	30.00	35.00	35.00	35.00	35.00	25.00	31.00	31.00	35.00	31.56	31.56
6	National Institutes (NIs)	319.00	332.50	329.49	365.00	310.00	325.84	385.00	408.75	408.85	370.00	391.97	409.21	430.19	381.44	381.44
7	Rehabilitation Council Of India	5.50	5.50	5.50	6.40	6.40	6.40	6.40	6.40	6.40	4.50	4.50	4.50	5.00	5.00	5.00
8	Establishment of National Institute for Inclusive and Universal Design	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Grants -in-aid to National University of Rehabilitation Science and Disability Studies	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00
10	Establishment of Centre For Disability Sports	53.41	40.00	39.80	60.00	56.00	25.91	76.00	76.00	35.34	25.00	23.30	12.89	25.00	25.00	25.00
11	Modernization of Artificial Limbs Manufacturing Corporation (ALIMCO)	50.00	60.00	50.00	0.10	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	National Divyangjan Finance & Development Corp. (NDFDC)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Secretariat (Est. Exptd.)	29.00	29.00	24.28	35.00	28.08	26.26	37.22	36.36	26.74	37.25	31.00	26.84	32.50	32.30	29.79
14	Chief Commissioner for Persons with Disabilities (Est. Exptd.)	5.06	5.00	3.88	5.50	5.50	5.37	5.50	5.50	4.12	5.50	5.50	6.10	5.50	5.70	5.12
	Total Non Scheme	492.00	502.00	481.09	507.03	435.98	424.78	545.15	568.01	516.45	467.26	487.27	490.54	533.20	481.00	477.91
	Grand Total	1171.77	1044.31	1009.45	1212.42	1015.98	989.35	1225.15	1225.01	1143.89	1225.27	1167.27	1112.61	1275.00	1291.60	1256.00