

**MINUTES OF THE 102<sup>nd</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME**

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated by email on **24.12.2025** and the comments were sought by **12.00 PM on 29.12.2025** to the following Screening Committee Members:

|  |                    |
|--|--------------------|
| (i) Ms. Richa Shanker, DDG, DEPwD  | - Chairperson      |
| (ii) Shri Ashish Thakare, Director (NI), DEPwD   | - Member           |
| (iii) Shri T.D. Dhariyal, President,<br>NAB-Delhi & Advisor CBM India Trust, Ex Disability<br>Commissioner | - Member           |
| (iv) Representative of DAVP  | - Member           |
| (v) Shri Hem Chandra Jha, Representative of IFD  | - Member           |
| (vi) Shri Jasbir Singh, Deputy Secretary   | - Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2<sup>nd</sup> installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations**, if any, made during the event:

| <b>Name of Organization/NGO</b>                          | <b>Purpose of Programme/Event</b>   | <b>Proposed Amount by the Organization/ Institutions (in Rs.)</b> | <b>Recommendation of the Screening Committee.</b>  |
|--|---|---|--|
| <b>AGENDA NO. 1</b><br>NIEPMD, Chennai<br>Portal Id: 986 | <b>Details About Programme:-</b><br>Celebrating Diversity<br>Republic Day 2026<br><br><b>DURATION – 1 Day</b><br><b>DATES – 26<sup>th</sup> January, 2026</b><br><b>VENUE –NIEPMD, Chennai</b><br>No. of Participants :800<br><br><b>Details:</b> Tableau Inclusive Parade, Flag Hoisting Ceremony, Mass Singing, Vande Mataram Inclusive Cultural Program, Competitions for CWMD & | <b>Rs.2,99,500/-</b>  | The Screening Committee did not recommend the proposal and also opined that the Organisation can organise this event through their own GIA not through AGP Grants. |

|   |   |               |   |
|---|---|---------------|---|
|   | HRD Students  |               |   |
| <b>AGENDA NO. 2</b><br><br>NIEPMD, Chennai<br><br>Portal Id: 988  | <b>Details About Programme:-</b><br>Setting up a NIEPMD general awareness stall, Deafblind experience zone and Cerebral Palsy Experience Zone at the Purple Fair, Chennai, January 2026<br><br>DURATION – 2 Days<br>DATES – 7 <sup>th</sup> January, 2026<br>VENUE –Chennai<br>No. of Participants :750   | Rs.99,000/-   | The Screening Committee opined that, as NIEPMD itself is organizing the Purple Fair, funds earmarked for the Purple Fair may be utilized for setting up such stalls.  |
| <b>AGENDA NO. 3</b><br><br>NIEPMD, Chennai<br><br>Portal Id: 989  | <b>Details About Programme:-</b><br>Setting up a NIEPMD general awareness stall, Deafblind experience zone and Cerebral Palsy Experience Zone at the Purple Fair, Madurai, January 2026<br><br>DURATION – 2 Days<br>DATES – 22 <sup>nd</sup> January, 2026<br>VENUE –Chennai<br>No. of Participants :750  | Rs.1,52,840/- | The Screening Committee opined that, as NIEPMD itself is organizing the Purple Fair, funds earmarked for the Purple Fair may be utilized for setting up such stalls.  |
| <b>AGENDA NO. 4</b><br><br>Ali Yavar Jung National Institute of Speech and Hearing Disabilities – Regional Centre – Secunderabad<br><br>By Mail | <b>Details About Programme:-</b><br>To create awareness on Indian Sign Language<br><br>DURATION – Half a Day<br>DATES – 20 <sup>th</sup> January, 2025<br>VENUE – Govt High School Mudfort, Secunderabad<br>No. of Participants : 500(8 <sup>th</sup> Class to 10 <sup>th</sup> Class)<br><br><b>Details:</b> Awareness Session on Identification & Prevention of Hearing Loss and Communication Disorders, Orientation on Indian Sign Language, A Presentation and talk by an expert person. | Rs.28,880/-   | The Screening Committee recommended the proposal for an amount of <b>Rs.18,480/-</b> or the actual expenditure, whichever is lower. The Committee further advised that the number of participants should be limited to <b>less than 300</b> for effective coordination. |
| <b>AGENDA NO. 5</b><br><br>Relief Centre For The Welfare Of Differently Abled Persons Manipur<br><br>By Mail<br><br>(Resubmitted after          | <b>Details About Programme:-</b><br>Community Awareness Programme for Rights of Persons with Disabilities 2016 and UDID Registration<br><br>DURATION – 3 Days<br>DATES – 11, 18 & 31 <sup>st</sup> January,2026   | Rs.59,490/-   | The Screening Committee opined that the NGO may collaborate with any of the nearest CRCs during Purple Fair events for effective awareness generation.  |

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| 101 <sup>st</sup> Screening Committee Meeting Recommendations)    | VENUE –Imphal<br>No. of Participants : 30 - 40 per day  |                |   |
| <b>AGENDA NO. 6</b><br><br>CRC-Ahmedabad<br><br>By Mail           | <b><u>Details About Programme:-</u></b><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATE – 31 <sup>st</sup> January,2026<br>VENUE –Dahod, Gujarat<br>No. of Participants : 500<br><br>Last Purple Fair organized on 29.11.2025 at Rajkot.   | Rs.5,00,000/-  | The Screening Committee recommended the proposal for an amount of <b>Rs.5,00,000/- or actual whichever is less as per Annexure- I.</b>  |
| <b>AGENDA NO. 7</b><br><br>CRC-Ahmedabad<br><br>By Mail           | <b><u>Details About Programme:-</u></b><br><br>Community Awareness Programme for Rights of Persons with Disabilities 2016 and UDID Registration<br><br>DURATION – 1 Day<br>DATE – 21 <sup>st</sup> February,2026<br>VENUE –Narmada, Gujarat<br>No. of Participants : 500<br><br>Last Purple Fair organized on 29.11.2025 at Rajkot.   | Rs.5,00,000/-  | The Screening Committee recommended to resubmit the proposal after successful completion of above approved event at <b>Agenda No.6</b> along with its Report.   |
| <b>AGENDA NO. 8</b><br><br>Udaan Empowerment Trust<br><br>By Mail | <b><u>Details About Programme:-</u></b><br><br>i. Annual Conference on Disability Inclusion and Accessibility<br>ii. Mr. and Mrs. Visionary (Beauty Contest for Visually Impaired)<br><br>DURATION – 3 Days<br>DATE – 27 and 28 <sup>th</sup> February, 1 <sup>st</sup> March 2026<br>VENUE –Angel Resort, Jaipur<br>No. of Participants : 300-350<br><br><b>Details:</b><br>It is aimed at fostering inclusivity and raising awareness about disabilities.<br>Theatre Play: Dealing with Societal Mind-set<br>Success Stories by accomplished persons with | Rs.21,75,000/- | The Screening Committee recommended an amount of <b>Rs.93,450/- or the actual expenditure, whichever is lower, for organizing two day Annual Conference on Disability Inclusion and Accessibility as a side event of the Purple Fair at Jaipur.</b> |

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|   | disabilities<br>Cultural Performances and artistic showcases.<br>Inclusive Fashion Show-<br>Grand Finale  |   |  |
| <b>AGENDA NO. 9</b><br><br>CRC-Jaipur<br><br>By Mail              | <b>Details About Programme:-</b><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATE – 27 and 28 <sup>th</sup><br>February,2026<br>VENUE – M Gandhi<br>University of Medical<br>Sciences & Technology,<br>Sitapura, Jaipur<br>No. of Participants : 500  | Rs.7,50,000/-                                 | The Screening Committee recommended the proposal for an amount of <b>Rs.7,50,000/- or actual whichever is less as per Annexure- II</b>                             |
| <b>AGENDA NO. 10</b><br><br>AYJNISHD(D),<br>Mumbai<br><br>By Mail | <b>Details About Programme:-</b><br><br>Vande Mataram Initiative<br>Phase-II: Distribution of<br>National Flag Desk Table<br>(Khadi Gramodyog, KVIC) to<br>all staff and students of<br>AYJNISHD(D), Mumbai on<br>the occasion of Republic Day.<br><br>DURATION – 1 Day<br>DATE – 26 <sup>th</sup> January,2026<br>VENUE – AYJNISHD(D),<br>Mumbai<br>No. of Participants : 500  | Rs.2,13,000/-                                 | The Screening Committee did not recommend the proposal and also opined that the Organisation can organise this event through their own GIA not through AGP Grants. |
| <b>AGENDA NO. 11</b><br><br>CRC-Lucknow<br><br>By Mail            | <b>Details About Programme:-</b><br><br>Cultural and Sports Event.<br><br>DURATION – 1 Day<br>DATE – 11 <sup>th</sup> – 14 <sup>th</sup><br>August,2025<br>VENUE – CRC Lucknow<br>No. of Participants : 180<br>Details: Indoor Games<br>(picture draw, memory game, chess, carom, tambola)<br>Cultural (retro style fashion show for students, group dance, solo dance, singing, sign language song,)<br>Outdoor games: Three leg race, 100 mtr race, badminton, volley ball<br>Art & Craft (Mehandi competition, best out of | Rs.42,505/-<br>(on<br>reimburseme<br>nt mode) | The Screening Committee recommend an amount of <b>Rs.42,505/- or actual whichever is lower on reimbursement basis.</b>   |

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|  | waste, slogan writing, drawing competition etc.)   |                |  |
| <b>AGENDA NO. 12</b><br><br>ISLRTC<br><br>By Mail                | <b>Details About Programme:-</b><br><br>Two-Day International Seminar/Conference on “Implementing Bilingualism in India: Challenges and Opportunities”<br><br>Duration – 2 Day<br>Date – 24 <sup>th</sup> & 25 <sup>th</sup> February, 2026<br>Venue- Indian Habitat Centre<br>No. of Participants- 300                            | Rs.29,00,000/- | The Screening Committee opined that this program may be organized through <b>National Fund</b> not through AGP Fund. |
| <b>AGENDA NO. 13</b><br><br>NIEPMD, Chennai<br><br>Portal Id:999 | <b>Details About Programme:-</b><br><br>Observation of Zero Discrimination day – International Seminar on Advancing Disability Inclusion: Building a society beyond discrimination – Together we stand.<br><br>Duration – 2 Days<br>Date – 2 <sup>nd</sup> March,2026<br>Venue- Pondicherry University<br>No. of Participants- 200 | Rs.4,85,000/-  | The Screening Committee opined that this program may be organized through <b>National Fund</b> not through AGP Fund. |

**NOTE:**

- (i) NI/CRC/NGO required to submit bills/Vouchers alongwith UCs within 15 days of event. If not submitted within time line, not any subsequent proposal of the respective defaulter NI/CRC will be entertained for fund release under AGP Scheme.
- (ii) No funds for quarter 3 would be released till utilization of funds of quarter 1 & 2 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.
- (iii) Feedback and video of the organized event must be sent to the Department through mail i.e. [awarenessdd4@gmail.com](mailto:awarenessdd4@gmail.com) while claiming 2<sup>nd</sup> instalment.
- (iv) Inter-component variability may be permitted in rare conditions, but such variability should not normally exceed 5% of original estimate.
- (v) For all AGP events, the committee suggested that NI/CRC may utilize services of their own Sign Language Interpreters. Further local PwDs to be mobilized properly for participation and performance. Outside participants and performers be limited to a minimum.
- (vi) Purple Fair to utilize local purple ambassadors, local artists, social media influencers & PwD anchors to the extent possible.

(vii) Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.

(viii) All the organizations are asked to submit their detailed report considering the above points after completion of the event.

(ix) In awareness-related programmes, the awareness material is to be shared with the Department in advance of the event.

(x) In the proposals where Resource Persons are included, the organization shall clearly indicate the total number of Resource Persons proposed, along with their individual details such as name, designation, area of expertise, and proposed honorarium.

(xi) All NIs/CRCs/NGOs/any other organizations are requested to send their proposals at least two month prior to the date of the event for smooth processing and timely approval.

sd-

(Jasbir Singh)  
Member Secretary

sd-

(T.D. Dhariyal)  
Member

sd-

(Ashish Thakare)  
Member

sd-

(Hem Chandra Jha)  
Member, IFD



(Richa Shanker)  
Chairperson

(Sudhir Singh)  
Member, DAVP

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**Re: Fwd: Re: Draft Minutes of the 102nd Meeting of the Screening Committee -reg.**

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**JASBIR SINGH** <jasbir.singh18@gov.in>

Thu, Jan 8, 2026 at 4:35 PM

To: AjayKumar SectionOfficer &lt;ajay.kumar78@nic.in&gt;, awarenessdd4@gmail.com

I concur with MoM

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---- On Tue, 06 Jan 2026 17:11:30 +0530 jasbir.singh18@gov.in wrote ----

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===== Forwarded message =====

From: TD Dhariyal &lt;tddhariyal@gmail.com&gt;

To: "Awareness Generation" &lt;awarenessdd4@gmail.com&gt;

Cc: "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" &lt;hemchandra.jha@nic.in&gt;, "Hemchandra Jha"

&lt;hemchandrajha99@gmail.com&gt;, "Jasbir Singh" &lt;jasbirsingh595@gmail.com&gt;, "JASBIR SINGH"

&lt;jasbir.singh18@gov.in&gt;, &lt;director-depwd@gov.in&gt;, &lt;sudhir10.pib@gmail.com&gt;, "Ajay Kumar US"

&lt;ajay.kumar78@nic.in&gt;, "Ms. Richa Shanker" &lt;ddg-depwd@gov.in&gt;

Date: Tue, 06 Jan 2026 16:12:04 +0530

Subject: Re: Draft Minutes of the 102nd Meeting of the Screening Committee -reg.

===== Forwarded message =====

Dear madam,

I concur with the MoM please.

Warm regards

(TD Dhariyal)

On Tue, Jan 6, 2026 at 10:26 AM Awareness Generation &lt;awarenessdd4@gmail.com&gt; wrote:

Sir/Madam,

Please find attached the draft minutes of the **102nd Meeting of the Screening Committee for approval please.**

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with regards,

Awareness Generation & Publicity Section,  
Department of Empowerment of Persons with Disabilities  
Ministry of Social Justice & Empowerment  
Government of India

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**Draft Minutes of the 102nd Meeting of the Screening Committee -reg.**

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**TD Dhariyal** <tddhariyal@gmail.com>

Tue, Jan 6, 2026 at 4:12 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, Hemchandra Jha <hemchandrajha99@gmail.com>, Jasbir Singh <jasbirsingh595@gmail.com>, JASBIR SINGH <jasbir.singh18@gov.in>, director-depwd@gov.in, sudhir10.pib@gmail.com, Ajay Kumar US <ajay.kumar78@nic.in>, "Ms. Richa Shanker" <ddg-depwd@gov.in>

Dear madam,

I concur with the MoM please.

Warm regards

(TD Dhariyal)

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**Draft Minutes of the 102nd Meeting of the Screening Committee -reg.**

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**Ashish Thakare** <director-depwd@gov.in>  
To: Awareness Generation <awarenessdd4@gmail.com>

Tue, Jan 6, 2026 at 10:11 PM

I agree to the minutes given  
Regards  
Ashish Thakare

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---- On Tue, 06 Jan 2026 10:26:00 +0530 **Awareness Generation** <awarenessdd4@gmail.com> wrote ---  
[Quoted text hidden]

## Draft Minutes of the 102nd Meeting of the Screening Committee -reg.

**Hemchandra Jha** <hemchandrajha99@gmail.com>

Wed, Jan 7, 2026 at 5:12 PM

To: TD Dhariyal <tddhariyal@gmail.com>

Cc: Awareness Generation <awarenessdd4@gmail.com>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, Jasbir Singh <jasbirsingh595@gmail.com>, JASBIR SINGH <jasbir.singh18@gov.in>, director-depwd@gov.in, sudhir10.pib@gmail.com, Ajay Kumar US <ajay.kumar78@nic.in>, "Ms. Richa Shanker" <ddg-depwd@gov.in>

I also agree.

[Quoted text hidden]

|   |  |                    |
|---|--|--------------------|
| <b>AGENDA NO. 4</b><br><br>Ali Yavar Jung<br>National Institute of<br>Speech and Hearing<br>Disabilities – Regional<br>Centre – Secunderabad<br>By Mail | <b>Details About Programme:-</b><br><br>To create awareness on Indian Sign<br>Language<br><br>DURATION – Half a Day<br>DATES – 20 <sup>th</sup> January, 2025<br>VENUE – Govt High School Mudfort,<br>Secunderabad<br>No. of Participants : 500 (8 <sup>th</sup> Class to 10 <sup>th</sup> Class)<br><br>Details: Awareness Session on Identification &<br>Prevention of Hearing Loss and Communication<br>Disorders, Orientation on Indian Sign Language,<br>A Presentation and talk by an expert person. | <b>Rs.28,880/-</b> |
|---|--|--------------------|

#### **Budget Break-up**

| <b>SL<br/>No.</b> | <b>Cost Break-up</b>                                  | <b>Fund Sought In<br/>Rupees</b> | <b>Recommendation of<br/>Members of the SC</b> |
|-------------------|---|----------------------------------|--|
| 1.                | Venue (incl. Stage decoration and other requirements) | 1000                             | 1000   |
| 2.                | Refreshments  | 25000                            | 15000  |
| 3.                | Publicity Material                                    | 600                              | 600  |
| 4.                | Other requirements (Note Pad, Pen, Folder, Pamphlets) | 1000                             | 1000   |
| 5.                | Miscellaneous   | 1280                             | 880  |
|                   | <b>TOTAL</b>  | <b>28,880</b>                    | <b>18,480</b>                                  |

| <b>AGENDA NO. 8</b>                | <b>Details About Programme:-</b>   | <b>Rs.21,75,000/-</b> |
|------------------------------------|--|-----------------------|
| Udaan Empowerment Trust<br>By Mail | <p>i. Annual Conference on Disability Inclusion and Accessibility<br/>ii. Mr. and Mrs. Visionary (Beauty Contest for Visually Impaired</p> <p>DURATION – 3 Days<br/>DATE – 27 and 28<sup>th</sup> February, 1<sup>st</sup> March 2026<br/>VENUE –Angel Resort, Jaipur<br/>No. of Participants : 300-350</p> <p><b>Details:</b><br/>It is aimed at fostering inclusivity and raising awareness about disabilities.<br/>Theatre Play: Dealing with Societal Mind-set<br/>Success Stories by accomplished persons with disabilities</p> |                       |

#### **Budget Break-up**

| <b>SL No.</b> | <b>Cost Break-up</b>  | <b>Fund Sought In Rupees</b> | <b>Recommendation of Members of the SC</b> |
|---------------|---|------------------------------|--|
| 1.            | Venue (incl. Stage decoration and other requirements)   | 840000                       | 00   |
| 2.            | Refreshments (Rs.300 x 100) (including Tea and snacks, veg packet Lunch for Officials/Participants/PwDs)  | 590000                       | 30000                                      |
| 3.            | Publicity material incl. Banners etc.   | 150000                       | 5000                                       |
| 4.            | Transportation (if required) (Rs.3000 x 10)   | 150000                       | 30000                                      |
| 5.            | Honorarium for Resource Persons (Rs.2000 x 5)<br>TA/DA of Resource persons (if required) (Rs.3000 x3 + Rs.1500x2)<br>Honorarium for Sign Language Interpreter (if required) (Rs.2000 x 1) | 425000                       | 10000<br>12000<br>2000                     |
| 6.            | Miscellaneous   | 20000                        | 4450                                       |
|               | <b>TOTAL</b>  | <b>21,75,000</b>             | <b>93,450</b>                              |

|                            |  |  |
|----------------------------|--|--|
| <b>AGENDA NO. 11</b>       | <b>Details About Programme:-</b>   | <b>Rs.42,505/-<br/>(on reimbursement mode)</b> |
| CRC-Lucknow<br><br>By Mail | Cultural and Sports Event.<br><br>DURATION – 1 Day<br>DATE – 11 <sup>th</sup> – 14 <sup>th</sup> August, 2025<br>VENUE – CRC Lucknow<br>No. of Participants : 180<br>Details: Indoor Games (picture draw, memory game, chess, carom, tambola)<br>Cultural (retro style fashion show for students, group dance, solo dance, singing, sign language song,) Outdoor games: Three leg race, 100 mtr race, badminton, volley ball<br>Art & Craft (Mehandi competition, best out of waste, slogan writing, drawing competition etc.) |  |

#### **Budget Break-up**

| <b>SL No.</b> | <b>Cost Break-up</b>            | <b>Fund Sought In Rupees</b> | <b>Recommendation of Members of the SC</b> |
|---------------|---------------------------------|------------------------------|--|
| 1.            | Stationery (Paper, Certificate) | 3180                         | 3180                                       |
| 2.            | Indoor game items               | 13300                        | 13300                                      |
| 3.            | Outdoor game items              | 16222                        | 16222                                      |
| 4.            | Banner                          | 1605                         | 1605                                       |
| 5.            | Medal & trophies for winner     | 2498                         | 2498                                       |
| 6.            | Food & Refreshment              | 5500                         | 5500                                       |
| 7.            | Art & Craft Items (Mehandi)     | 200                          | 200  |
|               | <b>TOTAL</b>                    | <b>42,505</b>                | <b>42,505</b>                              |

**Item wise Budget ceiling for One day Purple Fair**

| <b>SL No</b> | <b>Particulars</b>  | <b>Qty</b>    | <b>Rate</b>                                       | <b>Recommendation of the SC</b>                    |
|--------------|---|---------------|---|--|
| 1            | Venue (open ground or Government property will be provided by Concerned Districts administration)   |               | -   | Nil  |
| 2            | Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography |               | Rs.5000/- per stall or actual (whichever is less) | 2,25,000/-   |
| 3            | Travelling cost for participants, / PwDs/Special Schools &Local Conveyance to PwDs  | For PwDs only |   | 1,00,000 /- or actual                              |
| 4            | Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)  |               | Rs.300/ person                                    | 50,000/-   |
| 5            | Honorarium for Divyang performers (Only for those PwDs who have performed or participated)  |               | Rs. 1000/- per Divyang performer                  | 50,000/-   |
| 6            | Honorarium for Anchor, Choreographer and others   |               | ISL Interpreter – 2000<br>Anchor - 2000           | 10,000/-   |
| 7            | Publicity in Newspaper, Handouts, Banners,  |               |   | 25,000/- or actual (whichever is less)             |
| 8            | Miscellaneous and contingency   |               |   | 40,000/-   |
| 9.           | <b>Total</b>  |               |   | <b>Rs.5,00,000/- or actual (whichever is less)</b> |

\*Around 20 stalls on products/services for/by PwDs.

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

**Item wise Budget ceiling for two days Purple Fair**

| <b>SL No</b> | <b>Particulars</b>   | <b>Qty</b>    | <b>Rate</b>                             | <b>Recommendation of Members of the SC</b>         |
|--------------|--|---------------|---|--|
| 1            | Venue (open ground or Government property will be provided by Concerned Districts administration)  | -             |   | Nil  |
| 2            | Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography | 1             | Rs.5000/- per stall or actual           | 2,75,000/-   |
| 3            | Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs  | For PwDs only |   | 1,50,000 / - or actual                             |
| 4            | Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)   |               | Rs.300/ person                          | 1,00,000/-   |
| 5            | Honorarium for Divyang performers (Only for those PwDs who have performed or participated)   |               | Rs. 1000/- per head                     | 1,00,000/- or whichever is less                    |
| 6            | Honorarium for Anchor, Choreographer and others  |               | ISL Interpreter - 2000<br>Anchor - 2000 | 20,000/-   |
| 7            | Publicity in Newspaper, Handouts, Banners,   |               |   | 25,000/- or whichever is less.                     |
| 8            | Miscellaneous and contingency  |               |   | 80,000   |
| 9            | <b>Total</b>   |               |   | <b>Rs.7,50,000/- or actual (whichever is less)</b> |

**\*Around 20 stalls on products/services for/by PwDs.**

**Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.**