

MINUTES OF THE 101ST MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on **15.12.2025 at 02.00 P.M** to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

(i)	Ms. Richa Shanker, DDG, DEPwD	-	Chairperson
(ii)	Shri Ashish Thakare, Director (NI), DEPwD	-	Member
(iii)	Shri T.D. Dhariyal, President, NAB-Delhi & Advisor CBM India Trust, Ex Disability Commissioner	-	Member
(iv)	Representative of DAVP	-	Member
(v)	Shri Hem Chandra Jha, Representative of IFD	-	Member
(vi)	Shri Jasbir Singh, Deputy Secretary	-	Member Secretary

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations**, if any, made during the event:

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)	Recommendation of the Screening Committee.
AGENDA NO. 1 RELIEF CENTRE FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS MANIPUR Portal Id: 932	<p>Details About Programme:-</p> <p>Community Awareness Programme for Rights of Persons with Disabilities 2016 and UDID Registration</p> <p>DURATION – 30 Days DATES – 11th January, 2026 VENUE – Imphal</p> <p>DETAILS – Educate and inform the public Raise awareness about social, health, environmental or economic issues. Encourage community engagement and participate</p>	Rs.59,500/-	The Screening Committee requested that the proposal be resubmitted along with the awareness material for the programme, detailed activity plan, and particulars of the resource persons mandatorily.

	No. of Participants : 30 Details About Programme:-	Rs. 49,350/-	The Screening Committee recommended the proposal for an amount of Rs.31,080/- or the actual expenditure, whichever is lower as a post facto approval.
AGENDA NO. 02 CRC SRE SHILLONG Portal Id: 940	Teacher's Training Programme on Disabilities DURATION – 01 Day DATES – 11th December, 2025 VENUE – Laitumukhrah Bengali HS School, Shilling, Meghalaya. DETAILS – Awareness generation among the general school teachers on disability and their benefits. No. of Participants : 80		
AGENDA NO. 03 NIEPMD (DIVYANGJAN), Chennai Portal Id: 960	Details About Programme:- Awareness Training Programme on Recent update in musculoskeletal Management DURATION – 01 Day DATES – 08th December, 2025 VENUE – NIEPMD, Chennai DETAILS-Workshop/Awareness Session to parents and general people No. of Participants : 50	Rs.11,100/-	The Screening Committee opined that the proposal may be resubmitted with a fresh date.
AGENDA NO. 04 NIEPMD (DIVYANGJAN), Chennai Portal Id: 962	Details About Programme:- Awareness Training Programme Basic Life Support Skills DURATION – 01 Day DATES – 06th January, 2026 VENUE – NIEPMD DETAILS – Training Session for parents and General Public No. of Participants : 50	Rs.11,100/-	The Screening Committee recommended the proposal for an amount of Rs.11,100/- or the actual expenditure, whichever is lower.



AGENDA NO. 05 CRC, Guwahati Portal Id: 966	Details About Programme:- VANDE MATARAM COMMEMORATIVE EVENTS DURATION – 07 Days DATES – 07 th November, 2025 VENUE –CRC, Guwahati Campus and Surrounding DETAILS – SOLO SONG, GROUP SONG, DANCE, MASS SINGING, RALLY No. of Participants : 100	Rs. 5,600/-	The Screening Committee recommended the proposal for an amount of Rs.5,600/- or the actual expenditure, whichever is lower as a post facto approval.
AGENDA NO. 06 AYJNISHD, Mumbai By Mail	Details About Programme:- NCED – INDIA INTERNATIONAL CONFERENCE 2026 ORGANISED BY NCED MAHARASTRA CHAPTER IN COLLABORATION WITH AYJNISHD(D) MUMBAI AND COCHLEA PUNE DURATION – 03 Days DATES – 07 th to 09 th January, 2026 VENUE –AMPHI THEATRE FERGUSSON COLLEGE, PUNE, MAHARASHTRA DETAILS – INCLUSIVE EDUCATION THROUGH DISABILITY PERSPECTIVES AND RESEARCH No. of Participants : 500	Rs. 13,66,500/-	The Screening Committee opined that the organization may seek the financial assistance for the event through National Fund.
AGENDA NO. 07 CRC Tripura By Portal No. 777	Details About Programme:- To sensitize common students regarding disability & Importance of Inclusive education for disabled students at secondary stage. DURATION – 01 Day DATES –19 th January, 2026 VENUE – West Tripura DETAILS – Awareness to School Students including	Rs. 27,200/-	The Screening Committee recommended the proposal for an amount of Rs.27,000/- or the actual expenditure, whichever is lower .

	General School Faculties No. of Participants : 100		
AGENDA NO. 08 CRC Tripura By Portal No. 778	Details About Programme:- To sensitize anganwadi, asha workers about disability management of parents about challenges faced with CWSN. DURATION – 01 Day DATES – 28th January, 2026 VENUE – West Tripura DETAILS – Awareness to AWW, ASHA, Teachers, Community member No. of Participants : 100	Rs. 27,200/-	The Screening Committee recommended the proposal for an amount of Rs.27,000/- or the actual expenditure, whichever is lower.
AGENDA NO. 09 NIMHR, Sehore By Portal No. 803	Details About Programme:- Purple Fair DURATION – 01 Day DATES – 30th January, 2026 VENUE – Alirajpur, M.P. DETAILS – To provide a platform for PwD entrepreneurs to exhibit and market their products and services and To encourage social inclusion through economic, cultural, and recreational participation. No. of Participants : 1000	Rs. 5,00,000/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after completion of the previously approved Purple Fairs, along with submission of the reports of those events.
AGENDA NO. 10 NIMHR, Sehore By Portal No. 804	Details About Programme:- Purple Fair DURATION – 01 Day DATES – 06th February, 2026 VENUE – Ujjain, M.P. DETAILS – To provide a platform for PwD entrepreneurs to exhibit and market their products and services and To encourage social inclusion through economic, cultural, and recreational participation. No. of Participants : 1000	Rs. 5,00,000/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after completion of the previously approved Purple Fairs, along with submission of the reports of those events.
AGENDA NO. 11 CRC-Chhatarpur	Details About Programme:- Purple Fair DURATION – 1 Day DATES – 16th January, 2026 VENUE – Distt Shahdol, MP	Rs.5,00,000/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after completion of the previously approved Purple Fairs, along with

	<p>Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs</p> <p>No. of Participants : 250</p>		
AGENDA NO. 12 CRC-Chhatarpur Portal Id: 821	<p>Details About Programme:-</p> <p>Purple Fair</p> <p>DURATION – 1 Day</p> <p>DATES – 13th February, 2026</p> <p>VENUE – Mandla, MP</p> <p>DETAILS – Exhibition stalls showcasing products by entrepreneur with disabilities, Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs</p> <p>No. of Participants : 250</p>	Rs.5,00,000/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after submission of details completion of the previously approved Purple Fairs, along with submission of the reports of those events.
AGENDA NO. 13 CRC, Devangere Portal Id: 892	<p>Details About Programme:-</p> <p>Orientation program</p> <p>DURATION – 01 Day</p> <p>DATES – 16th December, 2025</p> <p>VENUE –CRC Devangere</p> <p>DETAILS – Orientation about Speech & Hearing Disorders</p> <p>No. of Participants : 100</p>	Rs. 2500/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after submission of details of previously approved proposals.
AGENDA NO. 14 CRC, Devangere Portal Id: 893	<p>Details About Programme:-</p> <p>Awareness program</p> <p>DURATION – 01 Day</p> <p>DATES – 20th January, 2026</p> <p>VENUE –CRC Devangere</p> <p>DETAILS – Disability Identification, Behaviour Management</p>	Rs. 4350/-	The Screening Committee advised that the proposal may be resubmitted with revised dates after submission of details of previously approved proposals.



	No. of Participants : 50		
AGENDA NO. 15 SVNIRTAR By Mail	<p>Details About Programme:-</p> <p>Purple Fest Puri/Konark</p> <p>DURATION – 01 Day DATES – 16th January, 2026 VENUE –Puri/Konark, Odisha</p> <p>DETAILS – to Promote inclusion, accessibility and empowerment of PwDs</p> <p>No. of Participants : 300</p>	Rs. 5,02,500/-	The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual whichever is less as per Annexure- I
AGENDA NO. 16 ISTM Portal Id: 979	<p>Details About Programme:-</p> <p>Purple Fest</p> <p>DURATION – 01 Day DATES – 30th December, 2025 VENUE –ISTM, NEW DELHI</p> <p>DETAILS – Activities on Sensitisation of PwD related issues and RPwD Act-2016</p> <p>No. of Participants : 400</p>	Rs. 3,20,000/-	The Screening Committee recommended the proposal for an amount of Rs.3,20,000/- or actual whichever is less.
AGENDA NO. 17 Women & Child Welfare Society Portal Id: 978	<p>Details About Programme:-</p> <p>Awareness Generation & Publicity on Rights of Persons with Disabilities through community Radio Station " Radio Baghajatin 89.6 FM</p> <p>DURATION – 180 Days DATES – 15th January, 2026 VENUE –Mayurbhanj Odisha</p> <p>DETAILS – Awareness Generation & Publicity on Rights of Persons with Disabilities through community Radio Station " Radio Baghajatin 89.6 FM</p> <p>No. of Participants : 250</p>	Rs. 1,60,000/-	The Screening Committee opined that the organization may do such awareness through similar projects of NI located in Odisha.

AGENDA NO. 18 CRC, Madurai Portal Id: 977	<p>Details About Programme:-</p> <p>Empowering PwDs</p> <p>DURATION – 07 Days DATES – 03rd January, 2026 VENUE –07 Blocks - Karur, Pudukkottai, Ramanathapuram, Sivaganga, Tenkasi, Tirunelveli, Virudhunagar, (T.N.)</p> <p>DETAILS – Awareness Session on Niramaya, UDID, PM Daksh, CSR & NIEPM Services in 7 Blocks</p> <p>No. of Participants : 700</p>	Rs.5,25,000/-	The Screening Committee requested that the proposal be resubmitted along with the IEC material for the programme, detailed activity plan, and particulars of the resource persons mandatorily.
AGENDA NO. 19 CRC, Ahmadabad AYJNISHD- Mumbai By Mail	<p>Details About Programme:-</p> <p>Training towards current disability facts among Medical and Nursing staff and students</p> <p>DURATION – 03 hours DATES – 13th February, 2026 VENUE –GCS Hospital, Ahmadabad</p> <p>DETAILS – To promote inclusive and equitable healthcare practices by advancing knowledge of disability awareness and disseminating current medical and nursing advancements.</p> <p>No. of Participants : 100</p>	Rs. 27,610/-	The Screening Committee recommended the proposal for an amount of Rs.19,530/- or the actual expenditure, whichever is lower.
AGENDA NO. 20 CRC, Ahmadabad AYJNISHD- Mumbai By Mail	<p>Details About Programme:-</p> <p>Vande Matram Themed Kite Festival</p> <p>DURATION – 03 hours DATES – 13th January, 2026 VENUE –CRPF CAMP, Ahmadabad</p> <p>DETAILS – Vandematram kite preparation and festival celebration on the occasion of the Udayan Festival.</p>	Rs. 27,405/-	The Screening Committee recommended the proposal for an amount of Rs.20,405/- or the actual expenditure, whichever is lower.

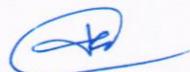
	No. of Participants : 350		
AGENDA NO. 21 CRC, Ahmadabad AYJNISHD- Mumbai By Mail	<p>Details About Programme:-</p> <p>Vande Matram Commemorative Event</p> <p>DURATION – 03 hours DATES – 25th January, 2026 VENUE –CRC, Ahmadabad</p> <p>DETAILS – Street Play, Vande Matram Tricycle Rally.</p> <p>No. of Participants : 300</p>	Rs.1,22,220/-	The Screening Committee did not recommend the proposal.
AGENDA NO. 22 CRC, Ahmadabad AYJNISHD- Mumbai By Mail	<p>Details About Programme:-</p> <p>Parents Meet and Training</p> <p>DURATION – 03 hours DATES – 17th December, 2025 VENUE –Hospital, Ahmadabad</p> <p>DETAILS – To create awareness among parents to enhance knowledge and skills to support their child's development effectively.</p> <p>No. of Participants : 100</p>	Rs.16905/-	The Screening Committee opined that organizing the programme at a better venue may be more effective, and that the proposal should be resubmitted with IEC materials included mandatorily.
AGENDA NO. 23 RC, Kolkata AYJNISHD- Mumbai By Mail	<p>Details About Programme:-</p> <p>Parents Meet</p> <p>DURATION – 01 Day DATES – 20th January, 2026 VENUE –DKM, Kolkata</p> <p>DETAILS – Awareness Program on School Readiness for children with HI towards inclusive Education to be organized in the parents meeting.</p> <p>No. of Participants : 80</p>	Rs.17,100/-	The Screening Committee recommended the proposal for an amount of Rs.12,100/- or actual whichever is less.



AGENDA NO. 24 CRC Gorakhpur By Mail	Details About Programme:- Purple Fair (One Day) DURATION – 01 Day DATES – 29 th January, 2026 VENUE – Siddharthnagar District HQ(Aspirational District) No. of Participants : 700-800	Rs.5,00,000/-	The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual whichever is less as per Annexure- I
AGENDA NO. 25 CRC Gorakhpur By Mail	Details About Programme:- Purple Fair (One Day) DURATION – 01 Day DATES – 18 th February, 2026 VENUE – Sant Kabir Nagar District HQ No. of Participants : 700-800	Rs.5,00,000/-	The Screening Committee recommended to resubmit the proposal after successful completion of above approved event at Agenda No.24 along with its Report.
AGENDA NO. 26 CRC Gorakhpur By Mail	Details About Programme:- CRC Stall at Gorakhpur Mahotsav DURATION – 03 Days DATES – 11 th -13 th January, 2026 VENUE – Champa Devi Park, Goarkhpur No. of Participants : 2000	Rs.70,350/-	The Screening Committee recommended the proposal for an amount of Rs.40,950/- or actual whichever is less.

NOTE:

- (i) NI/CRC/NGO required to submit bills/Vouchers alongwith UCs within 15 days of event. If not submitted within time line, not any subsequent proposal of the respective defaulter NI/CRC will be entertained for fund release under AGP Scheme.
- (ii) No funds for quarter 3 would be released till utilization of funds of quarter 1 & 2 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.
- (iii) Feedback and video of the organized event must be sent to the Department through mail i.e. awarenessdd4@gmail.com while claiming 2nd instalment.
- (iv) Inter-component variability may be permitted in rare conditions, but such variability should not normally exceed 5% of original estimate.
- (v) For all AGP events, the committee suggested that NI/CRC may utilize services of their own Sign Language Interpreters. Further local PwDs to be mobilized properly for participation and performance. Outside participants and performers be limited to a minimum.
- (vi) Purple Fair to utilize local purple ambassadors, local artists, social media influencers & PwD anchors to the extent possible.



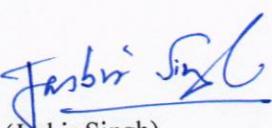
(vii) Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.

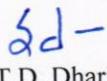
(viii) All the organizations are asked to submit their detailed report considering the above points after completion of the event.

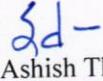
(ix) In awareness-related programmes, the awareness material is to be shared with the Department in advance of the event.

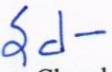
(x) In the proposals where Resource Persons are included, the organization shall clearly indicate the total number of Resource Persons proposed, along with their individual details such as name, designation, area of expertise, and proposed honorarium.

(xi) All NIs/CRCs/NGOs/any other organizations are requested to send their proposals at least two month prior to the date of the event for smooth processing and timely approval.


(Jasbir Singh)
Member Secretary


(T.D. Dhariyal)
Member


(Ashish Thakare)
Member


(Hem Chandra Jha)
Member, IFD


(Sudhir Singh)
Member, DAVP


(Richa Shanker)
Chairperson

Draft Minutes of the 101st Meeting of the Screening Committee -reg.

TD Dhariyal <tddhariyal@gmail.com>

Fri, Dec 19, 2025 at 3:22 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: director-depwd@gov.in, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, sudhir10.pib@gmail.com, JASBIR SINGH <jasbir.singh18@gov.in>, "Ms. Richa Shanker" <ddg-depwd@gov.in>

Dear Madam/ Sir,

I concur with the minutes.

Warm regards

(TD Dhariyal)

Advisor-Disability, CBM India,
President, National Association for the Blind-Delhi,
Executive Director, CABE Foundation,
Patron, Special Olympics Bharat,
EC Member, Association of British Scholars, Delhi.

Former Dy. Chief Commissioner, Disability &
Member Secretary, Rehabilitation Council of India, Govt of India,
State Commissioner for Persons with Disabilities, GNCT of Delhi,
Disability Consultant, NILERD, NITI Aayog, Govt of India,
National Consultant on Disability Issues in India, UNESCAP
9818825348

[Quoted text hidden]

Draft Minutes of the 101st Meeting of the Screening Committee -reg.

HEM CHANDRA JHA <hemchandra.jha@nic.in>
To: Awareness Generation <awarenessdd4@gmail.com>

Fri, Dec 19, 2025 at 4:24 PM

I have gone through the Minutes of the 101st Meeting of the Screening Committee of AGP and concur with the same

---- On Fri, 19 Dec 2025 14:50:02 +0530 **Awareness Generation** <awarenessdd4@gmail.com> wrote ---
[Quoted text hidden]

Hem Chandra Jha
Under Secretary, Department of Empowerment of Persons with Disabilities
[Quoted text hidden]

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 02 CRC SRE – SHILLONG Portal Id: 940	<p>Details About Programme:-</p> <p>Teacher's Training Programme on Disabilities</p> <p>DURATION – 01 Day DATES – 11th December, 2025 VENUE – Laitumukhrah Bengali HS School, Shilling, Meghalaya.</p> <p>DETAILS – Awareness generation among the general school teachers on disability and their benefits.</p> <p>No. of Participants : 80</p>	Rs. 49,350/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Refreshment (Lunch & Breakfast) (Rs.200 x 80)	28,000	16000
2.	Banner	1,500	600
3.	Transportation	3,000	3000
4.	Honorarium for Sign Language Interpreter.	4,000	4000
5.	Training Kits (Rs.75 x 80)	10,500	6000
6.	Miscellaneous	2350	1480
	TOTAL	49,350	31,080

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 04 NIEPMD (DIVYANGJAN),C hennai Portal Id: 962	<p>Details About Programme:-</p> <p>Awareness Training Programme Basic Life Support Skills</p> <p>DURATION – 01 Day DATES – 06th January,2026 VENUE –NIEPMD, Chennai</p> <p>DETAILS – Training Session for parents and General Public</p> <p>No. of Participants : 50</p>	Rs.11,100/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Resource Person Remuneration (1500x02)	3000	3000
2.	Refreshment (Rs. 25x50)	1250	1250
3.	Training Kit (file folder, Pen and Scribbling Pad Rs. 75x50)	3750	3750
4.	TA for Resource Person (1000x02)	2000	2000
5.	Photo/Video, Documentation	500	500
6.	Banner (10x8)	600	600
	TOTAL	11,100	11,100

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 05 CRC, Guwahati Portal Id: 966	<p>Details About Programme:-</p> <p>VANDE MATARAM COMMEMORATIVE EVENTS</p> <p>DURATION – 07 Days DATES – 07th November, 2025 VENUE – CRC, Guwahati Campus and Surrounding</p> <p>DETAILS – SOLO SONG, GROUP SONG, DANCE, MASS SINGING, RALLY</p> <p>No. of Participants : 100</p>	Rs. 5,600/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Refreshment for participants	2500	2500
3.	Prized for performer	1000	1000
4.	Stage Decoration	1000	1000
5.	Play card for Rally	500	500
	TOTAL	5,600	5,600

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 07 CRC Tripura By Portal No. 777	<p>Details About Programme:-</p> <p>To sensitize common students regarding disability & Importance of Inclusive education for disabled students at secondary stage.</p> <p>DURATION – 01 Day DATES – 19th January, 2026 VENUE – West Tripura</p> <p>DETAILS – Awareness to School Students including General School Faculties</p> <p>No. of Participants : 100</p>	Rs. 27,200/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue	2500	2500
2.	Refreshments	13000	13000
3.	Training Kit (folder, pen, pad, resource material)	7500	7500
4.	Publicity Material including Banners	2200	2000
5.	Transportation	2000	2000
	TOTAL	27,200	27,000

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 08 CRC Tripura By Portal No. 778	<p>Details About Programme:-</p> <p>To sensitize anganwadi, asha workers about disability management of parents about challenges faced with CWSN.</p> <p>DURATION – 01 Day DATES – 28th January, 2026 VENUE – West Tripura</p> <p>DETAILS – Awareness to AWW, ASHA, Teachers, Community member</p> <p>No. of Participants : 100</p>	Rs.27,200/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue	2500	2500
2.	Refreshments	13000	13000
3.	Training Kit (folder, pen, pad, resource material)	7500	7500
4.	Publicity Material including Banners	2200	2000
5.	Transportation	2000	2000
	TOTAL	27,200	27,000

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 16 ISTM Portal Id: 979	<u>Details About Programme:-</u> Purple Fest DURATION – 01 Day DATES – 30 th December, 2025 VENUE –ISTM, NEW DELHI DETAILS – Activities on Sensitisation of PwD related issues and RPwD Act-2016 No. of Participants : 400	Rs.3,20,000/-

Budget Break-up

SL No	Particulars	Qty	Rate	Recommendation of Members of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography		Rs.5000/- per stall or actual (whichever is less)	1,27,000
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		20,000
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	65,000
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	70,000
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	18,000
7	Publicity in Newspaper, Handouts, Banners,			5,000
8	Miscellaneous and contingency			15,000
9.	Total			Rs.3,20,000/- or actual (whichever is less)

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 19 CRC, Ahmadabad AYJNISHD- Mumbai By mail	<p>Details About Programme:-</p> <p>Training towards current disability facts among Medical and Nursing staff and students</p> <p>DURATION – 03 hours DATES – 13th February, 2026 VENUE –GCS Hospital, Ahmadabad</p> <p>DETAILS – To promote inclusive and equitable healthcare practices by advancing knowledge of disability awareness and disseminating current medical and nursing advancements.</p> <p>No. of Participants : 100</p>	Rs. 27,610/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue	2000	2000
2.	Refreshment/Lunch	10000	10000
3.	Publicity material /Banners etc.	1600	1600
4.	Honorarium (Rs1500x2)	3000	3000
5.	TA/DA of resource persons (Rs. 1000x2)	2000	2000
6.	Any other items / requirement	5000	00
6.	Miscellaneous & contingency	2210	930
	TOTAL	27,610/-	19,530

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 20 CRC, Ahmadabad AYJNISHD- Mumbai By mail	<p>Details About Programme:-</p> <p>Vande Matram Themed Kite Festival</p> <p>DURATION – 03 hours DATES – 13th January, 2026 VENUE –CRPF CAMP, Ahmadabad</p> <p>DETAILS – Vandematram kite preparation and festival celebration on the occasion of the Udayan Festival.</p> <p>No. of Participants : 350</p>	Rs. 27,405/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue	CRPF Premises	00
2.	Refreshment (Rs. 70x350)	24,500	17,500
3.	Publicity material /Banners etc.	1600	1600
4.	Any other items / requirement	1305	1305
6.	Miscellaneous & contingency	00	00
	TOTAL	27,405/-	20,405

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 23 RC, Kolkata AYJNISHD- Mumbai By mail	<p>Details About Programme:-</p> <p>Parents Meet</p> <p>DURATION – 01 Day DATES – 20th January, 2026 VENUE –DKM, Kolkata</p> <p>DETAILS – Awareness Program on School Readiness for children with HI towards inclusive Education to be organized in the parents meeting.</p> <p>No. of Participants : 80</p>	Rs.17,100/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue	00	00
2.	Refreshment (Rs.75x80)	6000	6000
3.	Publicity material /Banners etc.	600	600
4.	Transportation (Hiring charges of one bus state transport)	10000	5000
6.	Miscellaneous & contingency	500	500
TOTAL		17,100	12,100

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 26 CRC- Gorakhpur By Mail	Details About Programme:- CRC Stall at Gorakhpur Mahotsav DURATION – 03 Days DATES – 11th -13th January, 2026 VENUE – Champa Devi Park, Goarkhpur No. of Participants : 2000	Rs.70,350/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue (total sq ft/mtr) (incl. Stage Decoration and other requirements)	5000	5000
2.	Refreshments (25x600)	15000	15000
3.	Publicity material incl. Banners etc	30000	15000
4.	Transportation (if required)	12000	4000
5.	Any other items/requirements (provide details) (Bouquet, Flowers, Garland)	5000	00
6.	Miscellaneous & Contingency (5% of Total Expenditure)	3350	1950
	TOTAL	70,350	40,950

ANNEXURE-I**Item wise Budget ceiling for One day Purple Fair**

SL No	Particulars	Qty	Rate	Recommendation of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools &Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual (whichever is less)
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.5,00,000/- or actual (whichever is less)

*Around 20 stalls on products/services for/by PwDs.

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.