

MINUTES OF THE 99th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on 07.11.2025 at 12.00 P.M to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

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| (i) | Ms. Richa Shanker, DDG, DEPwD | - | Chairperson |
| (ii) | Shri Ashish Thakare, Director (NI), DEPwD | - | Member |
| (iii) | Shri T.D. Dhariyal, President,
NAB-Delhi & Advisor CBM India Trust, Ex
Disability Commissioner | - | Member |
| (iv) | Representative of DAVP | - | Member |
| (v) | Shri Hem Chandra Jha, Representative of IFD | - | Member |
| (vi) | Shri Jasbir Singh, Deputy Secretary | - | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations**, if any, made during the event:

Sl. No.	Name of the NGO / NI / CRC	Recommendation of the Committee
1	<p>AGENDA NO. 1</p> <p>CRC, Chhatarpur Portal Id: 707</p> <p><u>Details About Programme:-</u></p> <p>Early Identification of Sensory and Motor Delay</p> <p>DURATION – 01 Day DATES – 10th December ,2025 VENUE –District Hospital, Chhatarpur DETAILS – Awareness Lecture and Milestone Demonstration No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.29,500/- or the actual expenditure, whichever is lower.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>

2	<p>AGENDA NO. 2 CRC, Chhatarpur Portal Id: 708</p> <p><u>Details About Programme:-</u></p> <p>Home Based Special Education and TLM Technical Session and Demonstration for TLM</p> <p>DURATION – 01 Day DATES – 20th January, 2026 VENUE – Sandeepni HSS School, (CM Rise) near Tehsil Building, Chhatarpur. DETAILS – Technical Session and Demonstration for TLM No. of Participants : 100</p>	<p>The Screening Committee recommended organizing the event an expenditure not exceeding ₹29,500/-.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
3	<p>AGENDA NO. 3 CRC, Chhatarpur Portal Id: 709</p> <p><u>Details About Programme:-</u></p> <p>Psychosocial Issues of Parents of PwDs</p> <p>DURATION – 01 Day DATES – 12th February, 2026 VENUE – MCBU, Chhatarpur DETAILS – Lecture and Awareness on emotional Issues and Coping Strategies No. of Participants : 100</p>	<p>The Screening Committee recommended organizing the event an expenditure not exceeding ₹29,500/-.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
4	<p>AGENDA NO. 4 CRC, Chhatarpur Portal Id: 710</p> <p><u>Details About Programme:-</u></p> <p>Role of Special Educator for Inclusive Society</p> <p>DURATION – 01 Day DATES – 24th March, 2026 VENUE – Dr. Harisingh Gaur University, Sagar, M.P. DETAILS – Awareness Lecture and Importance of Special Education No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.29,500/- or the actual expenditure, whichever is lower.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p> <p>Event may be organised at some other venue move related to primary Education.</p>
5	<p>AGENDA NO. 5 CRC, Chhatarpur Portal Id: 711</p> <p><u>Details About Programme:-</u></p> <p>Early signs of Disability & Developmental delay</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.29,500/- or the actual expenditure, whichever is lower.</p> <p>Event may be organised at some other venue move related to</p>

	<p>DURATION – 01 Day DATES – 20th November, 2025 VENUE – Medical College Jabalpur DETAILS – Awareness Lecture and Poster Presentation No. of Participants : 100</p>	<p>primary Education.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
6	<p>AGENDA NO. 6 CRC, Chhatarpur Portal Id: 720</p> <p><u>Details About Programme:-</u></p> <p>Awareness program to provide information about Disability Rights Act 2016</p> <p>DURATION – 01 Day DATES – 19th November, 2025 VENUE – Jilla panchayat meeting hall satna,dist. Satna MP DETAILS – Awareness Lecturers and Presentations No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.29,500/- or the actual expenditure, whichever is lower.</p> <p>Event may be organised at some other venue move related to primary Education.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
7	<p>AGENDA NO. 7 CRC, Chhatarpur Portal Id: 721</p> <p><u>Details About Programme:-</u></p> <p>To provide information about the schemes of Government of India and State Government and to inform about the schemes and programmes of the Ministry run by CRC</p> <p>DURATION – 01 Day DATES – 19th December, 2025 VENUE – Samudayak Bhavan Murena, Dist.Murena MP DETAILS – Awareness Lecturers and Presentations, Lectures By Talented Divyaang, No. of Participants : 100</p>	<p>The Screening Committee advised to resubmit the proposal with complete details, including the theme of the programme and how the activities are aligned with it, a minute-to-minute schedule, the target audience, the expertise and affiliation of the resource person(s), along with the expected outcomes of the programme, for further consideration.</p>
8	<p>AGENDA NO. 8 Indian Sign Language Research and Training Centre (ISLRTC) Portal Id: 729</p> <p><u>Details About Programme:-</u></p> <p>Two-Day International Seminar / Conference on "Implementing Bilingualism in India: Challenges and Opportunities"</p> <p>DURATION – 02 Days</p>	<p>The Screening Committee did not recommend the proposal, since the financial assistance requested under various expenditure heads does not conform to the AGP guidelines.</p>

	<p>DATES – 24th & 25th February, 2026 VENUE – IHC/IIC/ DAIC DETAILS – Technical session panel session & paper presentation No. of Participants : 300</p>	
9	<p>AGENDA NO. 9 Composite Regional Centre [CRCSRE - SHILLONG] Portal Id: 915</p> <p><u>Details About Programme:-</u></p> <p>Children's Day</p> <p>DURATION – 1 Day DATES – 14th November, 2025 VENUE –Shillong DETAILS - Celebrating Children's Day- Drawing, Running, Throw the ball into the basket, dancing etc. No. of Participants : 150</p>	<p>The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.</p>
10	<p>AGENDA NO. 10 Swami Vivekanand National Institute of Rehabilitation Training and Research SVNIRTR Sehore Portal Id: 917</p> <p><u>Details About Programme:-</u></p> <p>Organizing Purple Fair</p> <p>DURATION – 01 Day DATES – 14th December, 2025 VENUE –Kendriya Vidyalaya-2 Balangir DETAILS – Awareness Programme No. of Participants : 350</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.4,95,200/- or actual (whichever is less) as per the approved template given at ANNEXURE-IV.</p>
11	<p>AGENDA NO. 11 NIEPID, Secunderabad Portal Id: 918</p> <p><u>Details About Programme:-</u></p> <p>Supply of Publications</p> <p>DURATION – 10 Days DATES – 15th December, 2025 VENUE –Secunderabad DETAILS – Distribution of Publications on Sexuality Education to Organizations for Persons with Intellectual Disabilities No. of Participants : 1500</p>	<p>The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.</p>

12	<p>AGENDA NO. 12 SVNIRTAR, Odisha Portal ID-919</p> <p><u>Details About Programme:-</u> Organizing a Three-Day Tri-Theme National BASLP Symposium. The Tri-Theme National BASLP Symposium to serve dual purpose in terms of advancing the professional growth of students as well as promoting Odisha as a progressive and culturally vibrant host state.</p> <p>DURATION – 03 days DATE : December, 2025(tentatively) VENUE – AIIMS, Bhubaneswar No. of Participants :800 approx.</p>	<p>The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.</p>
13	<p>AGENDA NO. 13 CRC, Srinagar Portal Id: 735</p> <p><u>Details About Programme:-</u> Purple Fair</p> <p>DURATION – 02 Days DATES – 13th November, 2025 VENUE –University Campus, Kupwara, Kashmir DETAILS - Awareness Generation and Publicity No. of Participants : 500</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per ANNEXURE-II.</p>
14	<p>AGENDA NO. 14 NIEPID, Secunderabad Portal Id: 741</p> <p><u>Details About Programme:-</u> Divya Kala Mela/Divya Kala Shakti</p> <p>DURATION – 09 Days DATES – 07th December ,2025 VENUE–Ranjit Avenue Ground, Amritsar Pubjab.</p> <p>DETAILS - To show case of different products, publications products and setting up of experience sensory zone in Mela No. of Participants : 2000</p>	<p>The Screening Committee did not recommend the proposal as NDFDC is the Nodal Agency for organizing DKM/DKS and DKM is not being organised during this period.</p>
15	<p>AGENDA NO. 15 AYJNISHD, Mumbai Portal Id: 752</p> <p><u>Details About Programme:-</u> State Level Awareness Programme</p> <p>DURATION – 1 Day DATES – 20th November, 2025 VENUE –Diu DETAILS – Awareness about Scheme and Benefits of Central Government No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for financial assistance of ₹47,700/- or the actual expenditure, whichever is lower, subject to prior vetting and approval of the awareness material (PPT) related to the schemes of the Department.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p>



16	<p>AGENDA NO. 16 AYJNISHD, Mumbai Portal Id: 753</p> <p><u>Details About Programme:-</u> Local Seminar</p> <p>DURATION – 1 Day DATES – 10th November, 2025 VENUE –CRC Ahmedabad DETAILS – Awareness about Connecting through Communication No. of Participants : 50</p>	<p>The Screening Committee recommended the proposal for financial assistance of ₹9650/- or the actual expenditure, whichever is lower, subject to prior vetting and approval of the awareness material related to the schemes of the Department.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p>
17	<p>AGENDA NO. 17 CRC TRIPURA Portal No. 767</p> <p><u>Details About Programme:-</u> Awareness to Traffic Police Personnel</p> <p>DURATION – 01 Day DATES – 4th November, 2025 VENUE –West Tripura DETAILS – Occupational hazards for Tripura traffic police in aspect of prolong standing. No. of Participants : 100</p>	<p>The Screening Committee not recommends the proposal as the theme of awareness is not connected to disability sector.</p>
18	<p>AGENDA NO. 18 CRC TRIPURA Portal No. 768</p> <p><u>Details About Programme:-</u> Awareness to Bank Employees</p> <p>DURATION – 01 Day DATES – 11th November, 2025 VENUE –West Tripura DETAILS – Workstation ergonomics for Bank Employee. No. of Participants : 100</p>	<p>The Screening Committee not recommends the proposal as the theme of awareness is not connected to disability sector.</p>
19	<p>AGENDA NO. 19 CRC TRIPURA Portal No. 773</p> <p><u>Details About Programme:-</u> Awareness to AWW, ASHA, Teachers, Community members</p> <p>DURATION – 01 Day DATES – 28th November, 2025 VENUE –West Tripura DETAILS – Importance of early identification for CwSN No. of Participants : 100</p>	<p>The Screening Committee recommended organizing the events listed at Sl. Nos. 19, 20, 21 and 22 together on a single day, with an expenditure not exceeding ₹46,410/-.</p>



20	<p>AGENDA NO. 20 CRC TRIPURA Portal No. 774</p> <p><u>Details About Programme:-</u> Awareness to Parent's and Children with Special Needs</p> <p>DURATION – 01 Day DATES – 08th December, 2025 VENUE –West Tripura DETAILS – Central Govt. Schemes for Persons with Disabilities (Divyangjan) No. of Participants : 100</p>	
21	<p>AGENDA NO. 21 CRC TRIPURA Portal No. 775</p> <p><u>Details About Programme:-</u> Awareness to Parent's and Children with Special Needs</p> <p>DURATION – 01 Day DATES – 23th December, 2025 VENUE –West Tripura DETAILS – Benefits & Uses of Assistive Devices for PwDs No. of Participants : 100</p>	
22	<p>AGENDA NO. 22 CRC TRIPURA Portal No. 776</p> <p><u>Details About Programme:-</u> Awareness to Local Community including Disabled Parents</p> <p>DURATION – 01 Day DATES – 01st January, 2026 VENUE –West Tripura DETAILS – Provisions and Facilities under the RPwD Act- 2016 No. of Participants : 100</p>	
23	<p>AGENDA NO. 23 CRC-Andaman & Nicobar (Under Administrative Control of NIEPMD) Portal No. 795</p> <p><u>Details About Programme:-</u> Awareness Generation and Sensitization program, Development and Distribution of IEC Materials</p> <p>DURATION – 30 Days DATES – 01st December, 2025</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.1,00,000/- or the actual expenditure, whichever is lower.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>

	<p>VENUE –Car Nicobar, Nancowry &; Campbell Bay</p> <p>DETAILS – EMPOWERING GRASSROOT LEVEL WORKERS THROUGH INCLUSIVE AWARENESS GENERATION AND SENSITIZATION PROGRAMME</p> <p>No. of Participants : 145</p>	
24	<p>AGENDA NO. 24 AYJNISHD (D), Mumbai Portal Id: 799</p> <p><u>Details About Programme:-</u></p> <p>State Level Seminar DURATION – 1 Day DATES – 24th December, 2025 VENUE – Naidu International School, Khorda DETAILS –Awareness on understanding disabilities : A Journey towards Inclusion No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.28,000/- or the actual expenditure, whichever is lower.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
25	<p>AGENDA NO. 25 NIMHR, Sehore Portal Id: 801</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 1 Day DATES – 06th November, 2025 VENUE –Indore DETAILS – To provide a platform for PwD entrepreneurs to exhibit and market their products and services and To encourage social inclusion through economic, cultural, and recreational participation. No. of Participants : 1000</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p>
26	<p>AGENDA NO. 26 NIMHR, Sehore Portal Id: 801</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 1 Day DATES – 09th January, 2025 VENUE –Neemuch DETAILS – To provide a platform for PwD entrepreneurs to exhibit and market their products and services and To encourage social inclusion through economic, cultural, and recreational participation. No. of Participants : 1000</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p>

27	<p>AGENDA NO. 27</p> <p>CRC Bhopal Portal No. 810</p> <p><u>Details About Programme:-</u></p> <p>1. Awareness programme for Govt Schemes and Policies for PWDs</p> <p>2. UDID and Niramaya registration of beneficiaries at SOS Village, Bhopal</p> <p>DURATION – 01 Day DATES – 08th December, 2025 VENUE –Bhopal</p> <p>DETAILS – PwDs and legal guardians of SOS Children Village, Bhopal</p> <p>No. of Participants : 90</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,100/- or the actual expenditure, whichever is lower.</p>
28	<p>AGENDA NO. 28</p> <p>CRC-Chhatarpur Portal Id: 811</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 1 Day DATES – 07th November, 2025 VENUE –Distt Rewa MP</p> <p>DETAILS – Exhibition stalls showcasing products by entrepreneur with disabilities, Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs</p> <p>No. of Participants : 250</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p> <p>More participation must be ensured for successfully organizing the events.</p>
29	<p>AGENDA NO. 29</p> <p>CRC- Bhopal Portal Id: 812</p> <p><u>Details About Programme:-</u></p> <p>Awareness Training Programs</p> <p>DURATION – 1 Day DATES – 08th December, 2025 VENUE –Ujjain, MP DETAILS – Sensitization and Awareness programme for Govt Schemes and Policies for PWDs No. of Participants : 600</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.51,600/- or the actual expenditure, whichever is lower.</p>

30	<p>AGENDA NO. 30</p> <p>CRC- Chhatarpur Portal Id: 813</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 1 Day DATES – 28th November, 2025 VENUE –Distt Singrauli, MP</p> <p>DETAILS – Exhibition stalls showcasing products by entrepreneur with disabilities, Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs No. of Participants : 250</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p> <p>More participation must be ensured for successfully organizing the events.</p>
31	<p>AGENDA NO. 31</p> <p>CRC- Bhopal Portal Id: 814</p> <p><u>Details About Programme:-</u></p> <p>Awareness Training Programs</p> <p>DURATION – 1 Day DATES – 08th December, 2025 VENUE –Ujjain, MP</p> <p>DETAILS – Parents training programme on "Understanding Rewards and Punishment"</p> <p>No. of Participants : 50</p>	<p>The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.</p>
32	<p>AGENDA NO. 32</p> <p>CRC-Chhatarpur Portal Id: 815</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 1 Day DATES – 11th December, 2025 VENUE –DDRC Office Tikamgarh, MP</p> <p>DETAILS – Exhibition stalls showcasing products by entrepreneur with disabilities, Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs No. of Participants : 250</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p> <p>More participation must be ensured for successfully organizing the events.</p> <p>(May be done after assessment of earlier events)</p>



33	<p>AGENDA NO. 33 CRC- Bhopal Portal Id: 832</p> <p><u>Details About Programme:-</u> Awareness Training Programs</p> <p>DURATION – 1 Day DATES – 17th November, 2025 VENUE – REWA, MP DETAILS – Disability Sensitization and Awareness programme for Govt Schemes and Policies for PWDs.UDID and Niramaya registration of PwDs No. of Participants : 100</p>	<p>The screening committee has recommended that the proposal combining with the Purple Fair at Rewa to be organized by CRC Chhatarpur.</p>
34	<p>AGENDA NO. 34 NATIONAL ACADEMY OF DIRECT TAX- REGIONAL CAMPUS, MUMBAI Portal Id: 843</p> <p><u>Details About Programme:-</u> Purple Fair</p> <p>DURATION – 1 Day DATES – 03rd December, 2025 VENUE – AAYAKAR BHAVAN, MAHARSHI KARVE ROAD, MUMBAI DETAILS – Cultural event, role model interactions, disability sensitization games etc. No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p> <p>More participation must be ensured for successfully organizing the events.</p>
35	<p>AGENDA NO. 35 CRC-Chhatarpur Portal Id: 876</p> <p><u>Details About Programme:-</u> Awareness Lecture - Introduction to disability and its types</p> <p>DURATION – 1 Day DATES – 29th December, 2025 VENUE – Chhatarpur, MP DETAILS – Parent Training Program On Introduction to Disability No. of Participants : 100</p>	<p>The Screening Committee did not recommend the proposal as the proposal does not meet the objective of AGP Scheme.</p>
36	<p>AGENDA NO. 36 CRC- Bhopal Portal Id: 888</p> <p><u>Details About Programme:-</u> Lecture , Paper presentation</p> <p>DURATION – 02 Days DATES – 12th November, 2025 VENUE – AIIMS Bhopal DETAILS – National Conference No. of Participants : 300</p>	<p>The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.</p>

37	<p>AGENDA NO. 37 CRC- Davangere Portal Id: 891</p> <p><u>Details About Programme:-</u> Orientation about RPWD act</p> <p>DURATION – 01 Days DATES – 03rd December, 2025 VENUE – CRC- Davangere DETAILS – Rights of PWD's No. of Participants : 50</p>	The Screening Committee did not recommend the proposal as it lacks clarity about the type of participants.
38	<p>AGENDA NO. 38 CRC- Andaman & Nicobar (under NIEPMD) Portal Id: 897</p> <p><u>Details About Programme:-</u> Job fair for Persons with Disabilities</p> <p>DURATION – 01 Day DATES – 12th November, 2025 VENUE –Brookshabad DETAILS – Proposal for Two Day Job fair for Persons with disabilities at Andaman & Nicobar Islands No. of Participants : 225</p>	The Committee advised resubmission of the proposal , incorporating details regarding the names of the companies willing to recruit PwDs, the number and category of PwDs to be selected, the selection procedure, and the source/location of the identified PwDs, for further examination and consideration.
39	<p>AGENDA NO. 39 O/o Pr. Additional Director General (Training), NADT, RC, Bhopal Portal Id: 898</p> <p><u>Details About Programme:-</u> Purple Fair</p> <p>DURATION – 1 Day DATES – 03rd December, 2025</p> <p>VENUE –New Income Tax Office, 47 Arera Hills, Bhopal DETAILS – Cultural programme, Handicraft sale counter, Individual Performances, competitions for the physically and mentally challenged children No. of Participants : 50</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p> <p>More participation must be ensured for successfully organizing the events.</p>
40	<p>AGENDA NO. 40 CRC- Patna Portal Id: 899</p> <p><u>Details About Programme:-</u> Hindi Pakhwada</p> <p>DURATION – 15 Days DATES – 9th December, 2025 VENUE – CRC- Patna DETAILS – Hindi Pakhwara No. of Participants : 100</p>	The Screening Committee did not recommend the proposal as the proposal is not covered under AGP Scheme.

41	<p>AGENDA NO. 41 AYJNISHD (D), Mumbai Portal Id: 906</p> <p><u>Details About Programme:-</u></p> <p>Awareness on Identification of Dyslexia in Schools</p> <p>DURATION – 1 Day DATES – 06th November, 2025 VENUE – Kendriya Vidyalaya</p> <p>DETAILS –Seminar</p> <p>No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.9,100/- or the actual expenditure, whichever is lower.</p>
42	<p>AGENDA NO. 42 AYJNISHD (D), Mumbai Portal Id: 923</p> <p><u>Details About Programme:-</u></p> <p>Awareness on various disabilities as per RPwD Act abd Disability Scheme</p> <p>DURATION – 1 Day DATES – 03th December, 2025 VENUE – Osmania University</p> <p>DETAILS –Workshop for College Students</p> <p>No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.7,600/- or the actual expenditure, whichever is lower.</p>
43	<p>AGENDA NO. 43 NILD, Kolkata Portal Id: 931</p> <p>International Prosthetics and Orthotics Day</p> <p><u>Details About Programme:-</u></p> <p>DURATION – 1 Day DATES – 11th November, 2025 VENUE – NILD, Kolkata</p> <p>DETAILS –Success stories narration by PwDs, Model/activity competition (students only), Street play by students, etc.</p> <p>No. of Participants : 200</p>	<p>The Screening Committee did not recommend the proposal as the Calendar Day celebrations at the NI/CRC campus is already approved with basic cost norms.</p>

<p>44</p>	<p>AGENDA NO. 44</p> <p>CRC-Kozhikode</p> <p><u>Details About Programme:-</u></p> <p>Purple Fair</p> <p>DURATION – 02 Days DATES – 13th & 14th December, 2025 VENUE – Don Bosco College, Sultahan Bathery, Wayanad District</p> <p>DETAILS –To provide opportunity to showcase, enhance and promote the artistic, sports and entrepreneurship skills o PwD</p> <ul style="list-style-type: none"> - To enhance the activities of PwDs inspirational district district - To engage PwD and make them feel included, valued and proud part of society - To enhance awareness of the DEPwD's initiatives and incentives available to PwDs <p>No. of Participants : 200</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per ANNEXURE-II</p> <p>More participation must be ensured for successfully organizing the events.</p>
<p>45</p>	<p>AGENDA NO. 45</p> <p>Lok Kalyan Foundation, Panipat Haryana</p> <p>Received through Mail</p> <p><u>Details About Programme:-</u></p> <p>To generate awareness about the schemes and initiatives of the department of Empowerment of persons with Disabilities (DEPD) in 10 Districts of Haryana promoting inclusion ad empowerment of people with Disabilities.</p> <p>DURATION – 06 months VENUE –Ambala, Karnal, Panipat, Sonipat, Rohtak, Hisar, Kurukshetra, Jhajjar, Kaithal, Jind No. of Participants :3500 approx.</p>	<p>The Screening Committee advised to resubmit the proposal with details such as the organization's experience in the Disability Sector, disability-wise details of beneficiaries, details of financial assistance received from this Department as well as from other Ministries/Departments, a copy of the NGO Darpan certificate, and a declaration stating that the organization has not been blacklisted, for further consideration.</p>

46	<p>AGENDA NO. 46 Nai Subah Sanstha Received through Mail</p> <p><u>Details About Programme:-</u></p> <p>Awareness generation programs for PwDs in 4 districts of UP.</p> <p>DURATION – 3 months DATES – November & December, 2025, January 2026</p> <p>Details- (i) Create awareness about the rights and empowerment of Divyangjans in UP. (ii) Promote an inclusive society by advocating for disability rights and protection (iii) Empower Divyangjans to exercise their rights and participate fully in society</p>	<p>The Screening Committee did not recommend the proposal, since it does not fulfill the requisite benchmark for effective awareness generation among Persons with Disabilities (PwDs).</p>
47	<p>AGENDA NO. 47 CRC Ranchi Received through Mail</p> <p><u>Details About Programme:-</u> Organizing Purple Fair</p> <p>DURATION – 01 days DATE : 30th November, 2025 VENUE – Ramgarh, Jharkhand No. of Participants :600 approx.</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p>
48	<p>AGENDA NO. 48 CRC Ranchi Received through Mail</p> <p><u>Details About Programme:-</u> Organizing Purple Fair</p> <p>DURATION – 01 days DATE : 09th November, 2025 VENUE – Dumka, Jharkhand No. of Participants :600 approx</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I.</p>
49	<p>AGENDA NO. 49 SVNIRTAR, Odisha Received through Mail</p> <p><u>Details About Programme:-</u></p> <p>Organizing awareness generation through Exhibition, Stall & Display program at Bali Yatra 2025 (Odisha's largest trade fair).</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.57,800/- or the actual expenditure, whichever is lower.</p>

	<p>DURATION – 08 days DATE : 5-12 December, 2025 VENUE – Gadagadia Ghat, Cuttack, Odisha No. of Participants : 80,000 approx. (10,000 per day)</p>	
50	<p>AGENDA NO. 50 The Bridge India, New Delhi</p> <p><u>Details About Programme:-</u></p> <p>Organizing Disability Inclusion Awareness Week. Components: Panel Discussion, Felicitation of Unsung Heroes, Nukkad Natak, Sensitization Workshops (Schools & Corporates), Quiz on Disability & SDGs, Sports Event, Awareness on Government Policies, Special E-Magazine Issue.</p> <p>DURATION – 7 Day DATES – 1-7 December, 2025 VENUE –Not mentioned No. of Participants : approx. 1 lakh +</p>	<p>The Screening Committee advised to resubmit the proposal with details such as the organization's experience in the Disability Sector, disability-wise details of beneficiaries, details of financial assistance received from this Department as well as from other Ministries/Departments, a copy of the NGO Darpan certificate, and a declaration stating that the organization has not been blacklisted, for further consideration.</p>
51	<p>AGENDA NO. 51 CRC- Bhopal</p> <p><u>Details About Programme:-</u></p> <p>One-Day Training Programme on Early Detection, Identification and Intervention for at-risk children</p> <p>Components: training programme on early detection, identification and intervention for at-risk children for grass-root level worker DURATION – 01 Days DATES – 21st November, 2025 VENUE –Narmadapuram, M.P. No. of Participants : approx. 300</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.1,16,700/- or the actual expenditure, whichever is lower.</p> <p>Non-Plastic material (biodegradable Material) to be used for Kit.</p> <p>Ensure that the resource person has adequate expertise corresponding to the event's theme.</p>
52	<p>AGENDA NO. 52 All National Institutes/CRCs under the DEPwD</p> <p><u>Details About Programme:-</u></p> <p>Run for Unity</p> <p>DURATION – 01 Days DATES – 31st October, 2025 VENUE – Across India No. of Participants : approx. 4000</p>	<p>The Screening Committee recommended for organizing Run for Unity on 31/10/2025 by NIs/CRCs as per budget ceiling at Annexure-III.</p>

NOTE:

(i) NI/CRC/NGO required to submit bills/Vouchers alongwith UCs within 15 days of event. If not submitted within time line, not any subsequent proposal of the respective defaulter NI/CRC will be entertained for fund release under AGP Scheme.

(ii) No funds for quarter 3 would be released till utilization of funds of quarter 1 & 2 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.

(iii) Feedback and video of the organized event must be sent to the Department through mail i.e. awarenessdd4@gmail.com while claiming 2nd instalment.

(iv) Inter-component variability may be permitted in rare conditions, but such variability should not normally exceed 5% of original estimate.

(v) For all AGP events, the committee suggested that NI/CRC may utilize services of their own Sign Language Interpreters. Further local PwDs to be mobilized properly for participation and performance. Outside participants and performers be limited to a minimum.

(vi) Purple Fair to utilize local purple ambassadors, local artists, social media influencers & PwD anchors to the extent possible.

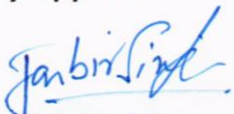
(vii) Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.

(viii) All the organizations are asked to submit their detailed report considering the above points after completion of the event.

(ix) In awareness-related programmes, the awareness material is to be shared with the Department in advance of the event.

(x) In the proposals where Resource Persons are included, the organization shall clearly indicate the total number of Resource Persons proposed, along with their individual details such as name, designation, area of expertise, and proposed honorarium.

(xi) All NIs/CRCs/NGOs/any other organizations are requested to send their proposals at least one month prior to the date of the event for smooth processing and timely approval.



(Jasbir Singh)
Member Secretary



(T.D. Dhariyal)
Member



(Ashish Thakare)
Member



(Hem Chandra Jha)
Member, IFD

(Sudhir Singh)
Member, DAVP



(Richa Shanker)
Chairperson



Awareness Generation <awarenessdd4@gmail.com>

Minutes of the 99th Meeting of the Screening Committee to Consider proposals for release of GIA under AGP scheme-reg.

TD Dhariyal <tddhariyal@gmail.com>

Thu, Nov 13, 2025 at 11:49 PM

To: Awareness Generation <awarenessdd4@gmail.com>

I concur with the recommendations.

Warm regards

(TD Dhariyal)

President, National Association for the Blind-Delhi,

[Quoted text hidden]

ANNEXURE-I**Item wise Budget ceiling for One day Purple Fair**

SL No	Particulars	Qty	Rate	Recommendation of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual (whichever is less)
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.5,00,000/- or actual (whichever is less)

***Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

Item wise Budget ceiling for Two day Purple Fair

S L N O	Particulars	Qty	Rate	Recommendation of Members of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)	1	Rs.5000/- per stall or actual	2,75,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,50,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	1,00,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per head	1,00,000/- or whichever is less
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	20,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or whichever is less.
8	Miscellaneous and contingency			80,000
9	Total			Rs.7,50,000/- or actual (whichever is less)

***Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

Item wise Budget ceiling for Run for Unity**(i) For NI/CPSE/SB/Attached Office**

Sl. No.	Particulars	Unit cost (in Rs.)	Amount (in Rs.)
1.	Participants (150)	100	15,000/-
2.	Banner & Photography/Videography		3000/-
3.	Misc.		2,000/-
	Total		20,000/-

(ii) For CRC

Sl. No.	Particulars	Unit cost (in Rs.)	Amount (in Rs.)
1	Participants (75)	100	75,00/-
2.	Banner & Photography & Videography		1500/-
3.	Misc.		1,000/-
	Total		10,000/-

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 1	<u>Details About Programme:-</u>	Rs.37,200/-
CRC, Chhatarpur	Early Identification of Sensory and Motor Delay	
Portal Id: 707	DURATION – 01 Day DATES – 10th December ,2025 VENUE –District Hospital DETAILS – Awareness Lecture and Milestone Demonstration No. of Participants : 100	

BUDGET BREAK-UP

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Backdrop Banner 6*8	600	600
2.	Bouquet & Flowers for Chief Guest and RPs	600	nil
3.	Registration kit for participants & Certificate printing	10000	7500
4.	Remuneration for resource persons	3000	3000
5.	Snacks, tea, lunch for 100 participants	15000	15000
6.	TA expenditure	6000	2000
7.	Misc	2000	1400
	TOTAL	37,200	29500

AGENDA NO. 5	<u>Details About Programme:-</u>	Rs.37,400/-
CRC, Chhatarpur	Early signs of Disability & Developmental delay	
Portal Id: 711	DURATION – 01 Day DATES – 20th November, 2025 VENUE – Medical College Jabalpur DETAILS – Awareness Lecture and Poster Presentation No. of Participants : 100	

BUDGET BREAK-UP

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Backdrop Banner 6*8	700	600
2.	Bouquet & Flowers for Chief Guest and RPs	700	nil
3.	Registration kit for participants & Certificate printing	10000	7500
4.	Remuneration for resource persons	3000	3000
5.	Snacks, tea, lunch for 100 participants	15000	15000
6.	TA expenditure	6000	2000
7.	Misc	2000	1400
	TOTAL	37,400	29500

AGENDA NO. 6	<u>Details About Programme:-</u>	Rs.42,200/-
CRC, Chhatarpur Portal Id: 720	Awareness program to provide information about Disability Rights Act 2016 DURATION – 01 Day DATES – 19th November, 2025 VENUE – Jilla Panchyat Meeting Hall Satna,dist. Satna MP DETAILS – Awareness Lecturers and Presentations No. of Participants : 100	

BUDGET BREAK-UP

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Backdrop Banner 6*8	600	600
2.	Bouquet & Flowers for Chief Guest and RPs	600	nil
3.	Registration kit for participants & Certificate printing	10000	7500
4.	Remuneration for resource persons	3000	3000
5.	Snacks, tea, lunch for 100 participants	20000	15000
6.	TA expenditure	6000	2000
7.	Misc	2000	1400
	TOTAL	42,200	29500

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 10 Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTR), Sehore Portal Id: 917	<u>Details About Programme:-</u> Organizing Purple Fair at CRC Balangir DURATION – 01 Day DATES – 14 th December, 2025 VENUE –CRC Balangir DETAILS – Awareness Programme No. of Participants : 350	Rs. 4,95,200/-

BUDGET BREAK-UP

SL No	Particulars	Qty	Rate	Recommendation of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual (whichever is less)
8	Miscellaneous and contingency			35,200/-
	Total			Rs.4,95,200/- Or actual (whichever is less)

***Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 15 AYJNISHD, Mumbai Portal Id: 752	<u>Details About Programme:-</u> State Level Seminar DURATION – 1 Day DATES – 20 th November, 2025 VENUE –Diu DETAILS – Awareness about Scheme and Benefits of Central Government No. of Participants : 100	Rs. 44,700.00

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	2 Banner (Rs. 600x2)	1200	1200
2.	Refreshment (Rs. 300x100)	30,000	30,000
3.	Programme Kit (Rs. 75x1000)	7500	7500
4.	Travelling Cost (Rs. 1500x02 person)	3000	3000
5.	Certificate Making Charges	3000	3000
6.	Miscellaneous	3000	3000
	TOTAL	47,700	47,700

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 16 AYJNISHD, Mumbai Portal Id: 753	<u>Details About Programme:-</u> Local Seminar DURATION – 1 Day DATES – 10 th November, 2025 VENUE –CRC Ahmedabad DETAILS – Awareness about Connecting through Communication No. of Participants : 50	Rs. 9,650.00

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	01 Banner	600	600
2.	Refreshment (RS. 70x50 persons)	3500	3500
3.	Programme Kit (Rs. 75x50 persons)	3750	3750
4.	Travelling Cost	800	800
5.	Miscellaneous	1000	1000
	TOTAL	9,650	9,650

Budget Breakup for the Agenda No. 19,20,21 and 22

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	1200	1200
2.	Guest Facilitation	1500	nil
3.	Training Kit (Folder, Pen, pad, resource material)	7500	15000
4.	Photo, Video Documentation	1000	2000
5.	Stage Decoration	1000	
6.	Refreshment for participants	13000	26000
7.	Hiring of vehicle	2000	nil
8.	Miscellaneous		2210
	TOTAL	27200	46410

AGENDA NO. 23	<u>Details About Programme:-</u>	Rs. 7,18,150.00
Composite Regional Centre- Andaman & Nicobar (Under Administrative Control of NIEPMD)	Awareness Generation and Sensitization program, Development and Distribution of IEC Materials DURATION – 30 Days DATES – 01 st December, 2025 VENUE –Car Nicobar, Nancowry & Campbell Bay	
Portal No. 795	DETAILS – EMPOWERING GRASSROOT LEVEL WORKERS THROUGH INCLUSIVE AWARENESS GENERATION AND SENSITIZATION PROGRAMME No. of Participants : 145	

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Awareness generation/ IEC Materials (Rs.30 x 145)	1450	1450
2.	Residential Disability Profiling (Rs.30 x 145)	1450	1450
3.	Training Kit (Rs.150 x 145) (75x145)	21750	10875
4.	Honorarium- Resource persons (02 experts per batch 2000x3 batches) (1500x3x2)	12000	9000
5.	Engagement of Dedicated Rehab Staff (02 staff Rs.35000 x 2 persons)	70000	Nil
6.	Honorarium for AWW & ASHA (RS.100 x 145)	14500	14500
7.	Venue Rent (Rs.4000 x 3)	12000	12000
8.	Guest Honouring (Rs.1000 x 3)	3000	Nil
9.	Lunch (Rs.250 x 145)	36250	36250
10.	Tea + Refreshments (2 times x Rs.60 x 145)	8700	
11.	Travel- CRC & Dedicated Rehab Staff (Rs.100,000 x 4)	400000	Nil (CRC staff to be paid by as per entitle)
12.	Accommodation for Staff (Rs.2000 x 7 days x 4 persons)	56000	
13.	Food for Staff (Rs.800 x 56)	44800	
14.	Advertising (Rs.1000 x 3 locations)	3000	3000
15.	Miscellaneous	33250	11475
	TOTAL	7,18,150	1,00,000

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 24 AYJNISHD (D), Mumbai Portal Id: 799	<u>Details About Programme:-</u> State Level Seminar DURATION – 1 Day DATES – 24 th December, 2025 VENUE – Naidu International School, Khorda DETAILS –Awareness on understanding disabilities : A Journey towards Inclusion No. of Participants : 100	Rs.28,000/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	500	500
2.	Refreshment (Rs.150 x 100)	15000	15000
3.	Programme Kit (Rs. 75x100)	7500	7500
4.	Travelling Cost	2000	2000
5.	Honorarium of Resource Person	2000	2000
6.	Miscellaneous	1000	1000
	TOTAL	28,000	28,000

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 27 CRC Bhopal Portal No. 810	<u>Details About Programme:-</u> 1. Awareness programme for Govt Schemes and Policies for PWDs 2. UDID and Niramaya registration of beneficiaries DURATION – 01 Day DATES – 08 th December, 2025 VENUE –Bhopal DETAILS – PwDs and legal guardians of SOS No. of Participants : 90	Rs. 5100.00

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Training cost and Refreshment for participants	4000	4000
3.	Others	500	500
	TOTAL	5100.00	5100.00

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 29 CRC- Bhopal Portal Id: 812	<u>Details About Programme:-</u> Awareness Training Programs DURATION – 1 Day DATES – 08 th December, 2025 VENUE –Ujjain, MP DETAILS – Sensitization and Awareness programme for Govt Schemes and Policies for PWDs No. of Participants : 600	Rs.51,600/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Training cost and Refreshment for participants	50000	50000
3.	Others	1000	1000
	TOTAL	51,600	51,600

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 41 AYJNISHD (D), Mumbai Portal Id: 906	<u>Details About Programme:-</u> Awareness on Identification of Dyslexia in Schools DURATION – 1 Day DATES – 06 th November, 2025 VENUE – Kendriya Vidyalaya DETAILS –Seminar No. of Participants : 100	Rs. 9,100/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banners	600	600
2.	Refreshment	5000	5000
3.	Cost of Travelling	1000	1000
4.	Hiring charges for audio-visual equipment	500	500
5.	Certificate Making	1000	1000
6.	Miscellaneous	1000	1000
	TOTAL	9,100	9,100

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 42 AYJNISHD (D), Mumbai Portal Id: 923	<u>Details About Programme:-</u> Awareness on various disabilities as per RPwD Act and Disability Scheme DURATION – 1 Day DATES – 03 rd December, 2025 VENUE – Osmania University DETAILS –Workshop for College Students No. of Participants : 100	Rs. 7,600/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banners	600	600
2.	Refreshment (25x100)	2500	2500
3.	Travelling expense	3000	3000
4.	Audio – visual Equipment	500	500
5.	Miscellaneous	1000	1000
	TOTAL	7,600	7,600

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 49 SVNIRTAR, Odisha Received through Mail	<u>Details About Programme:-</u> Organizing awareness generation through Exhibition, Stall & Display program at Bali Yatra 2025 (Odisha's largest trade fair). DURATION – 08 days DATE : 5-12 December, 2025 VENUE – Gadagadia Ghat, Cuttack, Odisha No. of Participants : 80,000 approx. (10,000 per day)	Rs.1,15,000/-

BUDGET BREAK-UP

S. No.	Item	Rate per unit cost (in Rs.)	Quantity	Total Cost (in Rs.)	Recommendation of Members of the SC
1.	Venue (100 sq.ft.) for 6 days including electricity	40,000/-	Lump	40,000/-	40,000
2.	Publicity Material incl. Banners etc.	--	Lump	20,000/-	15,000
3.	Transportation Charges	--	Lump	10,000/-	NIL
4.	TA/DA of Officials for 6 Days	--	Lump	30,000/-	
	Other Requirements	--			NIL
5.	Audio –Visual Demonstration Set-up	--	Lump	15,000/-	NIL
6.	Misc.				2800
	Total			1,15,000/-	57,800

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 51 CRC- Bhopal Received through Mail	<u>Details About Programme:-</u> One-Day Training Programme on Early Detection, Identification and Intervention for at-risk children Components: training programme on early detection, identification and intervention for at-risk children for grass-root level worker DURATION – 01 Days DATES – 21 st November, 2025 VENUE –Narmadapuram, M.P. No. of Participants : approx. 300	Rs.1,15,000/-

BUDGET BREAK-UP

SL. No.	Particular	Item & Estimated Expenses	Budget Estimated	Total Budget Estimated	Recommendation of Members of the SC
1.	Stage Decoration/Hall Arrangement	Hall Rent	17000.00	35000.00	20,000
		Chair Table, Carpet curtain etc.	8000.00		
		Audio-visual equipment, stage setup Podium etc.	10,000.00		
2.	Training Kit	Folder, Pen, Recourse Material ₹75 per Person ₹75x300	22500.00	22500.00	22,500
3.	Resource Persons Remuneration (Rs.1500/-per hr.)	05 Resource Persons ₹1500x5=₹7500.00	7500.00	7500.00	3,000
4.	TA for Resource Persons	05 Resource Persons TA ₹3500x5=₹17500	17500.00	17500.00	5,000
5.	Lunch and Refreshments	Lunch and Refreshments for Participants 300 × ₹400	120,000.00	120,000.00	60,000
6.	Banner	05 Banner ₹1000x05 = ₹5000	5000.00	5000.00	1,200
7.	Travel expenses to participants	TA for participants 300x200	6000.00	6000.00	NIL
8.	Documentation, photography, and report preparation		10,000.00	10,000.00	NIL
9.	Miscellaneous / Contingency		10,000.00	10,000.00	5,000
10.	Administrative cost		26,500.00	26,500.00	NIL
			Total Budget	2,60,000.00	1,16,700