

MINUTES OF THE 100th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on 24.11.2025 at 11.30 A.M to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda was circulated to the following Screening Committee Members:

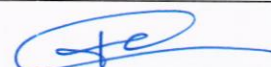
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|-------|--|---|---------------------|
| (i) | Ms. Richa Shanker, DDG, DEPwD | - | Chairperson |
| (ii) | Shri Ashish Thakare, Director (NI), DEPwD | - | Member |
| (iii) | Shri T.D. Dhariyal, President,
NAB-Delhi & Advisor CBM India Trust, Ex
Disability Commissioner | - | Member |
| (iv) | Representative of DAVP | - | Member |
| (v) | Shri Hem Chandra Jha, Representative of IFD | - | Member |
| (vi) | Shri Jasbir Singh, Deputy Secretary | - | Member
Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations, if any, made during the event:**

Name of Organization/N GO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)	Recommendation of the Committee
AGENDA NO. 01 AYJNISHD (D), Mumbai By mail	<u>Details About Programme:-</u> Workshop DURATION – 1 Day DATES – 18 th December, 2025 VENUE – Distt. Yavatmal DETAILS –Awareness for teachers and parents of CWHI of schemes of Central Govt. No. of Participants : 150	Rs.64050/-	The Screening Committee recommended the proposal for an amount of Rs.43,600/- or the actual expenditure, whichever is lower.

AGENDA NO. 02 AYJNISHD (D), Mumbai By mail	<u>Details About Programme:-</u> Workshop DURATION – 1 Day DATES – 26 th November, 2025 VENUE – Distt. Buldana DETAILS –Awareness for teachers and parents of CWHI of schemes of Central Govt. No. of Participants : 100	Rs.46650/-	The Screening Committee recommended the proposal for an amount of Rs.32,450/- or the actual expenditure, whichever is lower.
AGENDA NO. 03 AYJNISHD (D), Mumbai By mail	<u>Details About Programme:-</u> IITF DURATION – 14 Days DATES – 14 th to 27 th November, 2025 VENUE – Bharath Mandapam, New Delhi DETAILS –activities at the IITF Stall No. of Participants : 800 (aapprox)	Rs.51975/-	The Screening Committee opined that proposal should be routed through PDUNIPPD in the Department as PDUNIPPD has been nominated as Nodal Agency.
AGENDA NO. 04 National communication s Academy – Finance	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 03 rd December, 2025 VENUE –NCA-F, Ghitorni, N.D. DETAILS – Prlude, Celebration of Purple Fest, Post Work No. of Participants : 200	Rs.3,20,000/-	The Screening Committee recommended the proposal for an amount of Rs.3,20,000/- or the actual expenditure, whichever is lower.
AGENDA NO. 5 CRC, Chhatarpur Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 Day DATES – 03 rd December, 2025 VENUE – CRC Premises, Chhatarpur, DETAILS – Awareness Campaigns, Cultural Prog. Sports and Recreational Activities No. of Participants : 250	Rs. 1,61200/-	The Screening Committee recommended the proposal for an amount of Rs.58,600/- or the actual expenditure, whichever is lower. Ensure that the resource person has adequate expertise corresponding to the event's theme.
AGENDA NO. 06 CRC Jammu Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 day DATE : 03 rd December, 2025 VENUE – Auditorium of Government Medical College, Jammu No. of Participants :500	Rs. 1,21,800/-	The Screening Committee recommended the proposal for an amount of Rs.58,200/- or the actual expenditure, whichever is lower.

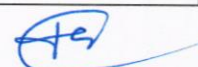
AGENDA NO. 07 SVNIRTAR CRC, Ranchi Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 05 Days DATES – 03 rd December, 2025 VENUE –CRC-Ranchi No. of Participants : 300	Rs. 78,500/-	The Screening Committee recommended the proposal for an amount of Rs.58,275/- or the actual expenditure, whichever is lower. Ensure that the resource person has adequate expertise corresponding to the event's theme.
DETAILS – <input type="checkbox"/> Promote understanding of disability issues and rights among participants from government bodies, NGOs, and related sectors. <input type="checkbox"/> Celebrate the achievements of persons with disabilities in various fields and support their continued empowerment and recognition. <input type="checkbox"/> to generate awareness about the challenges faced by persons with disabilities. <input type="checkbox"/> Foster collaboration among stakeholders —including government agencies, NGOs, professionals, families, and the community to strengthen rehabilitation and support systems.. <input type="checkbox"/> Highlight institutions efforts in empowering persons with disabilities through education, therapy, skill development, and assistive technology. <input type="checkbox"/> to explore different perspectives on disability and inclusion			
AGENDA NO. 08 NILD, Kolkata Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 03 Days DATES – 01 st to 03 rd December ,2025 VENUE –NILD, Kolkata. No. of Participants : 1500	Rs. 12,86,500/-	The Screening Committee recommended the proposal for an amount of Rs.1,66,500/- or the actual expenditure, whichever is lower.
DETAILS – Objectives of the Celebration: <ul style="list-style-type: none">• To promote inclusion, accessibility, and empowerment of persons with disabilities.• To sensitize the general public, students, and professionals on disability rights and accessibility.• To encourage participation of PwDs in sports, art, and cultural activities.• To recognize and showcase the abilities and achievements of persons with disabilities.• To strengthen community participation and inter-institutional collaboration for the cause of disability empowerment.			
AGENDA NO. 09	<u>Details About Programme:-</u>	Rs. 3,975/-	The Screening Committee ex-post facto



CRC Tripura Received through Mail	SSRE Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – CRC SSRE Tripura No. of Participants : 75		recommended the proposal for an amount of Rs.3,975/- or the actual expenditure, whichever is lower.
AGENDA NO. 10 NIEPID, Secunderabad Received through Mail	Details About Programme:- Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – NIEPID, HQ No. of Participants : 1000	Rs. 50,500/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.50,500/- or the actual expenditure, whichever is lower.
AGENDA NO. 11 NIEPID, RCs Mumbai, Noida and Kolkata Received through Mail	Details About Programme:- Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – RCs, Mumbai, Noida and Kolkata (Rs. 13500 each centre) No. of Participants : 200	Rs. 40,500/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.40,500/- or the actual expenditure, whichever is lower.
AGENDA NO. 12 NIEPID, CRCs Nellore, Rajnandgaon, Davangere Received through Mail	Details About Programme:- Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – CRCs, Nellore, Rajnandgaon and Davangere (Rs. 15,000 each centre) No. of Participants : 200	Rs. 45,000/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.40,500/- or the actual expenditure, whichever is lower.
AGENDA NO. 13 CRCs- Sikkim Received through Mail	Details About Programme:- Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – CRCs, Nellore, Rajnandgaon and Davangere (Rs. 15,000 each centre)	Rs. 900/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.900/- or the actual expenditure, whichever is lower.

	No. of Participants : 30		
AGENDA NO. 14 SVNIRTAR-CUTTACK Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – CRC- Imphal No. of Participants : 100	Rs. 8,700/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.8,700/- or the actual expenditure, whichever is lower.
AGENDA NO. 15 SVNIRTAR-CUTTACK Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – SVNIRTAR-CUTTACK No. of Participants : 1000	Rs. 35,000/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.35,000/- or the actual expenditure, whichever is lower.
AGENDA NO. 16 ISLRTC, New Delhi Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – ISLRTC, New Delhi. No. of Participants : 40	Rs. 19,300/-	The Screening Committee ex-post facto recommended the proposal for an amount of Rs.12,200/- or the actual expenditure, whichever is lower.
AGENDA NO. 17 NILD, RC Aizawl Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 day DATE : 03 rd December, 2025 VENUE – Aizawl No. of Participants : 500	Rs. 34,600/-	The Screening Committee recommended the proposal for an amount of Rs.33,100/- or the actual expenditure, whichever is lower
AGENDA NO. 18 CRC- Chhatarpur Portal No. 817	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 08 th January, 2026 VENUE –Distt. Jabalpur, M.P. No. of Participants : 250	Rs.5,00,000/-	The Screening Committee opined that the proposal may be submitted in the revised format prescribed by this Department, along with the assessment of the earlier event recommended by the Committee.
DETAILS – Exhibition stalls showcasing products by entrepreneur with disabilities, Food stalls and cultural performance, Art competition sports activities and motivational session, Fashion show by PwDs			

AGENDA NO. 19 CRC-Bhopal Portal No. 840	<u>Details About Programme:-</u> Awareness Training Program DURATION – 1 Day DATES – 06 th January, 2026 VENUE –Bhopal DETAILS – Disability Sensitization and Awareness programme for Govt Schemes and Policies for PWDs. UDID and Niramaya registration of PwDs No. of Participants : 100	Rs.7100/-	The Screening Committee recommended the proposal for an amount of Rs.7,100/- or the actual expenditure, whichever is lower.
AGENDA NO. 20 NIEPID Portal No. 921	<u>Details About Programme:-</u> Parents meeting DURATION – 02 Days DATES – 26 th December, 2025 VENUE –Nellore. DETAILS – Regional Parents Meet No. of Participants : 150	Rs.7,97,500/-	The Screening Committee opined that proposal may be sent in the revised format made by this Department.
AGENDA NO. 21 CRC-PATNA Portal No. 817 DETAILS: -Raising awareness: to raise awareness of the situation of people with disabilities in all aspects of life, including political, social, economic, and cultural life, including political, Social, economic and cultural life - Promoting rights: to promote the rights and well-being of people with disabilities - Celebrating achievements: to celebrate the achievements and contributions of people with disabilities	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 23 rd January, 2026 VENUE –Aurangabad, Bihar No. of Participants : 250	Rs.5,00,000/-	The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I .
AGENDA NO. 22 CRC-PATNA Portal No. 817 DETAILS: -Raising awareness: to raise awareness of the situation of people with disabilities in all aspects of life, including political, social, economic,	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 06 th February, 2026 VENUE –Araris, Bihar No. of Participants : 250	Rs.5,00,000/-	The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I .



and cultural life, including political, Social, economic and cultural life - Promoting rights: to promote the rights and well-being of people with disabilities - Celebrating achievements: to celebrate the achievements and contributions of people with disabilities			
AGENDA NO. 23 CRC-PATNA Portal No. 817	<u>Details About Programme:-</u> <p style="text-align: center;">Purple Fair</p> DURATION – 1 Day DATES – 20 th February, 2026 VENUE –Purnea, Bihar No. of Participants : 250	Rs.5,00,000/-	The Screening Committee opined that the proposal may be submitted in the revised format prescribed by this Department, along with the assessment of both events at Sl. No. 21 and 22, as recommended by the Committee."

DETAILS:

-Raising awareness: to raise awareness of the situation of people with disabilities in all aspects of life, including political, social, economic, and cultural life, including political, Social, economic and cultural life
 - Promoting rights: to promote the rights and well-being of people with disabilities
 - Celebrating achievements: to celebrate the achievements and contributions of people with disabilities

NOTE:

(i) NI/CRC/NGO required to submit bills/Vouchers alongwith UCs within 15 days of event. If not submitted within time line, not any subsequent proposal of the respective defaulter NI/CRC will be entertained for fund release under AGP Scheme.

(ii) No funds for quarter 3 would be released till utilization of funds of quarter 1 & 2 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.

(iii) Feedback and video of the organized event must be sent to the Department through mail i.e. awarenessdd4@gmail.com while claiming 2nd instalment.

(iv) Inter-component variability may be permitted in rare conditions, but such variability should not normally exceed 5% of original estimate.

(v) For all AGP events, the committee suggested that NI/CRC may utilize services of their own Sign Language Interpreters. Further local PwDs to be mobilized properly for participation and performance. Outside participants and performers be limited to a minimum.

(vi) Purple Fair to utilize local purple ambassadors, local artists, social media influencers &PwD anchors to the extent possible.

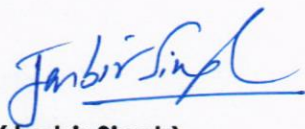
(vii) Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.

(viii) All the organizations are asked to submit their detailed report considering the above points after completion of the event.

(ix) In awareness-related programmes, the awareness material is to be shared with the Department in advance of the event.

(x) In the proposals where Resource Persons are included, the organization shall clearly indicate the total number of Resource Persons proposed, along with their individual details such as name, designation, area of expertise, and proposed honorarium.

(xi) All NIs/CRCs/NGOs/any other organizations are requested to send their proposals at least one month prior to the date of the event for smooth processing and timely approval.




(Jasbir Singh)
Member Secretary




(T.D. Dhariyal)
Member



(Ashish Thakare)
Member



(Hem Chandra Jha)
Member, IFD



(Sudhir Singh)
Member, DAVP



(Richa Shanker)
Chairperson



Awareness Generation <awarenessdd4@gmail.com>

MoM 100th SCM

TD Dhariyal <tddhariyal@gmail.com>

Mon, Dec 1, 2025 at 11:49 AM

To: Awareness Generation <awarenessdd4@gmail.com>

I concur with the attached minutes please.

Warm regards

(TD Dhariyal)

President, National Association for the Blind-Delhi,

[Quoted text hidden]

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 01 AYJNISHD (D), Mumbai By mail	<u>Details About Programme:-</u> <p style="text-align: center;">Workshop</p> DURATION – 1 Day DATES – 18 th December, 2025 VENUE – Distt. Yavatmal DETAILS –Awareness for teachers and parents of CWHI of schemes of Central Govt. No. of Participants : 150	Rs.64050/-

BUDGET BREAK-UP

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue free of cost	NIL	--
2.	Food and refreshments (150x Rs. 250)	37500	30000 (Rs. 200x150)
3.	Publicity material	10000	10000
4.	TA/DA of resource person	12000	Nil
5.	Any other items / requirements	1500	1500
6.	Miscellaneous	3050	2100
	TOTAL	64050	43600

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 02 AYJNISHD (D), Mumbai By mail	<u>Details About Programme:-</u> <p style="text-align: center;">Workshop</p> DURATION – 1 Day DATES – 26 th November, 2025 VENUE – Distt. Buldana DETAILS –Awareness for teachers and parents of CWHI of schemes of Central Govt. No. of Participants : 100	Rs.46650/-

BUDGET BREAK-UP

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Venue free of cost	NIL	--
2.	Food and refreshments (100x Rs. 250)	25000	20000 (Rs. 200x100)
3.	Publicity material (03 banners)	9900	9900
4.	TA/DA of resource person	9000	Nil
5.	Any other items / requirements	1000	1000
6.	Miscellaneous	1750	1550
	TOTAL	46,650	32,450

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 04 National communications Academy – Finance	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 03 rd December, 2025 VENUE –NCA-F, Ghitorni, N.D. DETAILS – Prlude, Celebration of Purple Fest, Post Work No. of Participants : 200	Rs.3,20,000/-

Item wise Budget ceiling for One day Purple Fair

SL No	Particulars	Qty	Rate	Recommendation of the SC
1	Venue (NCA-F Institute, Ghitorni, New Delhi)		-	-
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs.	1	80000	80000
3	Setting up of Stalls with partition wall, fascia, banners, Tables, chair, decoration, light arrangements to showcase ites/sell prodct made by PwDs	8 (8x 4000)	32000	32000
4	Making of purple entrance gate and decoration near the venue	1	5000	5000
5	Local conveyance to PwDs	10 (10x2000)	20000	20000
6	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs	200 (200x250) (200x 75)	65000	65000
7	Photography and Videography	2	10000	10000
8	Professional charges of performers (Shining Stat Band)	1	50000	50000
9	Honorarium for Divyang performers (Only for those PwDs children from NGOs who performed) (20x1000 per Divyanjan performers)	20	20000	20000
10	Experts for holding sessions and activities on sensitisation of PwD related issues and Rights of PwD Act, 2016	4	18000	18000
11	Books for library on Braille and other related to PwDs		50000	50000
12	Miscellaneour and contingency (5%)		15000	15000
	Total		3,20,000/-	3,20,000/-

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 5 CRC, Chhatarpur Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 Day DATES – 03 rd December, 2025 VENUE – CRC Premises, Chhatarpur, M.P. DETAILS – Awareness Campaigns, Cultural Prog. Sports and Recreational Activities No. of Participants : 250	Rs. 1,61200/-

BUDGET BREAK-UP

Sl. No.	Particulars	Rate per Unit	Quantity Unit	Amount	Recommendation of the SC
1.	Venue CRC Premises Old Tehsil Bhawan Mahal Gate Chhatarpur, Tent Sound system & Stage Decoration	As per actual	250	2000	10000
2.	Refreshments	125	250	31250	25000 (100X250)
3.	Publicity material incl. Banners, Memento, Certificate Medal & Shield etc. Banner = 03 Memento=25 Certificate = 100 Medal & Shield=30	As per actual		15000	6800 (Banner = 1800 and remaining item = 5000)
4.	Transportation (if required)	As per actual	01	5000	nil
5.	Honorarium for Resource Person	1500	02	3000	3000
	TA/DA of Resource Person	As per actual	01	15000	5000 (for both resource persons)
	Resource person detail reg. Expertise & sector / field and justification of not using own resources.				
6.	Honorarium for Sign Language Interpreter, if required	4000	02	8000	3000
7.	Gifts (Track shoot)	100	500	5000	nil
8.	Photography and Videography	3000	01	3000	3000
9.	HI Tea for Guest			2000	nil
10.	Miscellaneous 7 Contingency (5% of total expenditure)				2800
	Total			1,5975	58,600

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (In Rs.)
AGENDA NO. 06 CRC Jammu Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 day DATE : 03 rd December, 2025 VENUE – Auditorium of Government Medical College, Jammu No. of Participants :500	Rs. 1,21,800/-

BUDGET BREAK-UP

Sl. No.	Particulars	Quantity Unit	Rate	Amount	Recommendation of the SC
1.	Venue (total sq. Ft/mtr.) (incl. State Decoration and other requirements)	Provide by Government College for Women, Gandhi Nagar Jammu			Nil
2.	Refreshments	100	500	50000	30000
3.	Publicity material incl. Banner etc.	1250	04	5000	2400
4.	Transportation (if required)	8000	01	8000	Nil
5.	Honorarium for resource person* TA/DA of Resource Person, if justified Resource person details reg. Expertise & sector/field and justification of not	NA			Nil
6.	Honorarium for Sign Language Interpreter, if required	1500	02	3000	3000
7.	Any other items/ requirements (Decoration etc.)			50000	20000
8.	Miscellaneous & Contingency (5% of total expenditure)			5800	2800
	Total			1,21800	58,200

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 07 SVNIRTAR CRC, Ranchi Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 05 Days DATES – 03 rd December, 2025 VENUE –CRC-Ranchi DETAILS – <input type="checkbox"/> Promote understanding of disability issues and rights among participants from government bodies, NGOs, and related sectors. <input type="checkbox"/> Celebrate the achievements of persons with disabilities in various fields and support their continued empowerment and recognition. <input type="checkbox"/> to generate awareness about the challenges faced by persons with disabilities. <input type="checkbox"/> Foster collaboration among stakeholders —including government agencies, NGOs, professionals, families, and the community to strengthen rehabilitation and support systems. <input type="checkbox"/> Highlight institutions efforts in empowering persons with disabilities through education, therapy, skill development, and assistive technology. <input type="checkbox"/> to explore different perspectives on disability and inclusion. No. of Participants : 300	Rs. 78,500/-

BUDGET BREAK-UP

Sl. No.	Particulars	Quantity Unit	Rate	Amount	Recommendation of the SC
1.	Venue (incl. State Decoration and other requirements)	01		20000	10,000
2.	Stationery	01	5000	5000	5,000
3.	Remuneration for Resource Persons	10	1500	15000	15,000
4.	Gifts and Awards for prominent Divyangjan and selected participants	10	500	5000	Nil
5.	Snacks and Refreshment	300	75	22500	22,500
6.	Local Travel	03	2000	6000	3000
7.	Miscellaneous & Contingency (5% of total expenditure)			5000	2,775
	Total			1,16200	58,275

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 08 NILD, Kolkata Received through Mail	Details About Programme:- Celebration IDPD-2025 DURATION – 03 Days DATES – 01 st to 03 rd December ,2025 VENUE –NILD, Kolkata. DETAILS – Objectives of the Celebration: <ul style="list-style-type: none"> To promote inclusion, accessibility, and empowerment of persons with disabilities. To sensitize the general public, students, and professionals on disability rights and accessibility. To encourage participation of PwDs in sports, art, and cultural activities. To recognize and showcase the abilities and achievements of persons with disabilities. To strengthen community participation and inter-institutional collaboration for the cause of disability empowerment. No. of Participants : 1500	Rs. 12,86,500/-

Budget break-up

Sl. No	Particulars	Recommendation of the SC
1	Venue (incl. Stage decoration, Field Decoction, lighting of entire NILD Campus, sound etc. and including Photography & Videography)	23,000
2	Travelling cost for PwDs / Resource Persons	9,000
3	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)	55,500
4	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)	25,000
5	Honorarium for Anchor, Choreographer and others	7,000
6	Publicity Material	21,000
7	Miscellaneous and contingency	26000
	Total	1,66,500

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 09 CRC SSRE Tripura Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – CRC SSRE Tripura No. of Participants : 75	Rs. 3,975/-

BUDGET BREAK-UP

S. No.	Description	Qty	Rate	Amount	Recommendation of the SC
1.	Banner	01	600	600	600
2.	Refreshment	75	25	1875	1875
3.	Stage Decoration		500	500	500
4.	Stationery		1000	1000	1000
	Total			3975	3975

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 10 NIEPID, Secunderabad Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – NIEPID, HQ No. of Participants : 1000	Rs. 50,500/-

BUDGET BREAK-UP

S.No.	Description	Estimated expenditure	Recommendation of the SC
1.	Banner-3 & Flack Cards	5000	5000
2.	Refreshments – 1000*Rs.30/-	30000	30000
3.	Quiz Competition	5000	5000
4.	Rangoli competition (material) & National flags	7500	7500
5.	Misc. Expenses	3000	3000
	Total	50,500	50,500

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 11 NIEPID, RCs Mumbai, Noida and Kolkata Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – RCs, Mumbai, Noida and Kolkata (Rs. 13500 each centre) No. of Participants : 200	Rs. 40,500/-

S.No.	Description	Name of NIEPID RC			Recommendation of the SC for (Mumbai, Noida and Kolkata)
		RC Navi Mumbai	RC Noida/MSEC	RC Kolkata	
1.	Banner-3 & Flack Cards	1500	1500	1500	1500
2.	Refreshments – 1000*Rs.30/-	6000	6000	6000	6000
3.	Quiz Competition	2000	2000	2000	2000
4.	Rangoli competition (material) & National flags	3000	3000	3000	3000
5.	Misc. Expenses	1000	1000	1000	1000
		13500	13500	13500	13500
Total					40,500/-

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 12 NIEPID, CRCs Nellore, Rajnandgaon, Davangere Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day DATE : 07 th November, 2025 VENUE – CRCs, Nellore, Rajnandgaon and Davangere (Rs. 15,000 each centre) No. of Participants : 200	Rs. 45,000/-

BUDGET BREAK-UP

S.No.	Description	Name of NIEPID RC			Recommendation of the SC for (Nellore, Rajnandgaon and Davangere)
		CRC Nellore	CRC Rajnandgaon	CRC Davangere	
1.	Banner-3 & Flack Cards	1500	1500	1500	1500
2.	Refreshments – 1000*Rs.30/-	6000	6000	6000	6000
3.	Quiz Competition	2000	2000	2000	2000
4.	Rangoli competition (material) & National flags	3000	3000	3000	3000
5.	Misc. Expenses	1000	1000	1000	1000
		13500	13500	13500	13500
Total					40,500/-

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 13 CRCs- Sikkim Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – CRCs , Nellore, Rajnandgaon and Davangere (Rs. 15,000 each centre) No. of Participants : 30	Rs. 900/-

BUDGET BREAK-UP

Sl. No.	Description	Rate	Qty	Amount	Recommendation of the SC
1.	Refreshment (tea with biscuit) including PwD & CRC Sikkim officials	30.00	30	900	900
	Total			900	900

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 14 SVNIRTAR-CUTTACK Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – CRC- Imphal No. of Participants : 100	Rs. 8,700/-

BUDGET BREAK-UP

S.No.	Item	Rate per unit	Qty	Total Cost	Recommendation of the SC
1.	Banner	600	2	1200	1200
2.	Refreshments	25	100	2500	2500
3.	Music Instruments for songs	2000	1	2000	2000
4.	Material for painting for CwSN	500	1	500	500
5.	Sound System	2000	1	2000	2000
6.	Misc.	500	1	500	500
Total				8700	8700

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 15 SVNIRTAR-CUTTACK Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – SVNIRTAR-CUTTACK No. of Participants : 1000	Rs. 35,000/-

BUDGET BREAK-UP

Sl. No.	Description	Rate	Qty	Amount	Recommendation of the SC
1.	Refreshment	20.00	10000	20000	20000
2.	Publicity Material Incl. Banners etc.	10000	5	5000	5000
3.	Hiring of Sound System			10000	10000
	Total			35,000	35,000

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 16 ISLRTC, New Delhi Received through Mail	<u>Details About Programme:-</u> Vande-Mataram Commemorative events DURATION – 01 day (Special events) DATE : 07 th November, 2025 VENUE – ISLRTC, New Delhi. No. of Participants : 40	Rs. 19,300/-

BUDGET BREAK-UP

Sl. No.	Description	Details	Amount	Recommendation of the SC
1.	Banner (01)	4x3 ft.	1000	600
2.	Rental costumes			
	1) Full sleeve Shirts (black)	<u>12 Nos.@400</u>	4800	2400 (12x200)
	2) Mime Mask Paste (red, white and black)		2500	2000 600
	3) Pair of Gloves (for mime -12nos.)		1000	2000
	4) White Kurta (for song – 10 nos.)	10 Nos. @500	5000	(10x200)
3.	Snacks for guests and staff	100x40	4000	4000
4.	E-certificates for students	--		
5.	Miscellaneous		1000	600
			19,300	12,200

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 17 NILD, RC Aizawl Received through Mail	<u>Details About Programme:-</u> Celebration IDPD-2025 DURATION – 01 day DATE : 03 rd December, 2025 VENUE – Aizawl No. of Participants :500	Rs. 34,600/-

BUDGET BREAK-UP

Sl. No.	Particulars	Quantity Unit	Rate	Amount	Recommendation of the SC
1.	Venue (total sq. Ft/mtr.) (incl. State Decoration and other requirements)				
2.	Refreshments	500	60	30000	30000
3.	Publicity material incl. Banner etc.	600	1	600	600
4.	Transportation (if required)				
5.	<u>Honorarium for resource person*</u> TA/DA of Resource Person, if justified Resource person details reg. Expertise & sector/field and justification of not				
6.	Honorarium for Sign Language Interpreter, if required	3000	1	3000	1500
7.	Any other items/ requirements (Provide details)				
8.	Miscellaneous & Contingency (5% of total expenditure)			1000	1000
	Total			34,600	33,100

AGENDA NO. 19 CRC-Bhopal Portal No. 840	<u>Details About Programme:-</u> Awareness Training Program DURATION – 1 Day DATES – 06 th January, 2026 VENUE –Bhopal DETAILS – Disability Sensitization and Awareness programme for Govt Schemes and Policies for PWDs. UDID and Niramaya registration of PwDs No. of Participants : 100	Rs.7100/-
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BUDGET BREAK-UP

S.No.	Description	Estimated expenditure	Recommendation of the SC
1.	Banner-3 & Flack Cards	600	600
2.	Total cost and Refreshments for Participants	6000	6000
3.	Other	500	500
	Total	7, 100	7, 100

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 21 CRC-PATNA Portal No. 817	<u>Details About Programme:-</u> <p style="text-align: center;">Purple Fair</p> <p>DURATION – 1 Day DATES – 23rd January, 2026 VENUE –Aurangabad, Bihar</p> <p>DETAILS: -Raising awareness: to raise awareness of the situation of people with disabilities in all aspects of life, including political, social, economic, and cultural life, including political, Social, economic and cultural life - Promoting rights: to promote the rights and well-being of people with disabilities - Celebrating achievements: to celebrate the achievements and contributions of people with disabilities</p> <p>No. of Participants : 250</p>	Rs.5,00,000/-

Item wise Budget ceiling for One day Purple Fair

Sl. No	Particulars	Qty.	Rate	Recommendation of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual (whichever is less)
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.5,00,000/- or actual (whichever is less)

***Around 20 stalls on products/services for/by PwDs.**

(Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise)

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 22 CRC-PATNA Portal No. 817	<u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES – 06 th February, 2026 VENUE –Araris, Bihar DETAILS: -Raising awareness: to raise awareness of the situation of people with disabilities in all aspects of life, including political, social, economic, and cultural life, including political, Social, economic and cultural life - Promoting rights: to promote the rights and well-being of people with disabilities - Celebrating achievements: to celebrate the achievements and contributions of people with disabilities No. of Participants : 250	Rs.5,00,000/-

Item wise Budget ceiling for One day Purple Fair

Sl. No	Particulars	Qty.	Rate	Recommendation of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual (whichever is less)
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.5,00,000/- or actual (whichever is less)

***Around 20 stalls on products/services for/by PwDs.**

(Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise)