

**MINUTES OF THE 93<sup>rd</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME**

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on 15.07.2025 at 12.00 P.M to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

- |       |  |                  |
|-------|--|------------------|
| (i)   | Shri Richa Shanker, Dy DG, DEPwD   | Chairperson      |
| (ii)  | Dr. Jitendra Sharma, Director (PDUNIPPD)   | Member           |
| (iii) | Shri T.D. Dhariyal,<br>President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member           |
| (iv)  | Shri Bishal Das,<br>Representative of DAVP   | Member           |
| (v)   | Shri Jasbir Singh, Deputy Secretary  | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2<sup>nd</sup> installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations, if any, made during the event:**

| S.No. | Name of NGOs  | Decision of the Committee  |
|-------|---|--|
| 1.    | <b>AGENDA NO. 1</b><br>Composite Regional Centre Jammu<br><br><b><u>Details About Programme:-</u></b><br><br>Movie Show "Sitare Zameen Par" for PwDs<br><br>DURATION – 1 Day<br>DATES – 12 <sup>th</sup> July, 2025<br>VENUE – Apsara Theater, Gandhi Nagar, Jammu<br>No. of Participants :50 | The Screening Committee did <b>not recommend the proposal</b> as the organization had not taken prior approval of the department for screening of the movie.<br><br>The Committee advised that proposal should be submitted for consideration of committee in advance  |
| 2.    | <b>AGENDA NO. 2</b><br>Composite Regional Centre Srinagar<br><br><b><u>Details About Programme:-</u></b><br><br>Movie Show "Sitare Zameen Par" for PwDs<br><br>DURATION – 1 Day<br>DATES – 14 <sup>th</sup> July, 2025<br>VENUE – Srinagar, J&K<br>No. of Participants :120                   | The Screening Committee did <b>not recommend the proposal</b> as the organization had not taken prior approval of the department for screening of the movie.<br><br>The Committee advised that proposal should be submitted for consideration of committee in advance. |

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| 3. | <p><b>AGENDA NO. 3</b><br/>NATIONAL INSTITUTE FOR<br/>EMPOWERMENT OF PERSONS WITH<br/>MULTIPLE DISABILITIES (DIVYANGJAN)</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness training Programme on<br/>Advance Techniques for Orthopedic conditions</p> <p>DURATION – 1 Day<br/>DATES – 17<sup>th</sup> September, 2025<br/>VENUE –NIEPMD, Chennai<br/>No. of Participants :50</p> | <p>The Screening Committee did <b>not recommend the proposal</b> as this event is a regular training program under Continuing Medical Education (CME).</p>   |
| 4. | <p><b>AGENDA NO. 4</b><br/>NATIONAL INSTITUTE FOR<br/>EMPOWERMENT OF PERSONS WITH<br/>MULTIPLE DISABILITIES (DIVYANGJAN)</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness training Programme on Role of<br/>Exercises in Pain Management</p> <p>DURATION – 1 Day<br/>DATES – 24<sup>th</sup> September, 2025<br/>VENUE –NIEPMD, Chennai<br/>No. of Participants :50</p>         | <p>The Screening Committee did <b>not recommend the proposal</b> as this event is a regular training program under Continuing Medical Education (CME).</p>   |
| 5. | <p><b>AGENDA NO. 5</b><br/>Swami Vivekanand National Institute of<br/>Rehabilitation Training and Research</p> <p><b><u>Details About Programme:-</u></b></p> <p>SOC for Anganwadi Workers for Early<br/>Identification and referral of Development<br/>Disabilities</p> <p>DURATION – 1 Day<br/>DATES – 18<sup>th</sup> September, 2025<br/>VENUE – SVNIRTAR<br/>No. of Participants :50</p>  | <p>The Screening Committee opined that the organization may <b>resubmit the proposal</b> with more details of the event along with proposed activities to meet the activities of the proposal.</p> |
| 6. | <p><b>AGENDA NO. 6</b><br/>Swami Vivekanand National Institute of<br/>Rehabilitation Training and Research</p> <p><b><u>Details About Programme:-</u></b></p> <p>Spinal Cord Injury Day</p> <p>DURATION – 1 Day<br/>DATES –05<sup>th</sup> September, 2025<br/>VENUE – SVNIRTAR</p>  | <p>The Screening Committee <b>recommended the proposal</b> for an amount of Rs.8,500/- or actual (whichever is less)</p>   |



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|     | No. of Participants :100   |  |
| 7.  | <b>AGENDA NO. 7</b><br>Swami Vivekanand National Institute of Rehabilitation Training and Research<br><br><u><b>Details About Programme:-</b></u><br><br>World Physiotherapy Day<br><br>DURATION – 1 Day<br>DATES –07 <sup>th</sup> September, 2025<br>VENUE – SVNIRTAR<br>No. of Participants :100  | The Screening Committee <b>recommended the proposal</b> for an amount of Rs14,500/- or actual (whichever is less).<br><br><b>But the fund will be released after</b> submission of bills/vouchers of the calendar day events held in first quarter of this FY. |
| 8.  | <b>AGENDA NO. 8</b><br>PDUNIPPD<br><br><u><b>Details About Programme:-</b></u><br><br>World DMD DAY 2025<br><br>DURATION – 1 Day<br>DATES –12 <sup>th</sup> September, 2025<br>VENUE –Delhi<br>No. of Participants :60   | The Screening Committee opined that the organization <b>may resubmit</b> its proposal with more <b>details</b> of the event and budget <b>break up</b> including <b>activity</b> of the same.  |
| 9.  | <b>AGENDA NO. 9</b><br>Ali Yavar Jung National Institute of Speech and Hearing Disabilities (D), Mumbai<br><br><u><b>Details About Programme:-</b></u><br><br>International Sign Language Day<br><br>DURATION – 1 Day<br>DATES –23 <sup>rd</sup> September, 2025<br>VENUE –Rotary School,Noida/DC Hall, Tengnoupal District Manipur/Samillani Teachers Training College, Kolkata<br>No. of Participants :300 | The Screening Committee opined that the organization <b>may resubmit</b> its proposal with more <b>details</b> of the event and budget <b>break up</b> including <b>activity</b> of the same.  |
| 10. | <b>AGENDA NO. 10</b><br>Indian Sign Language Research and Training Centre (ISLRTC)<br><br><u><b>Details About Programme:-</b></u><br><br>Celebration of World Duchenne Muscular Dystrophy Day<br><br>DURATION – 1 Day  | The Screening Committee opined that the same may be done as per approved plan of calendar day.<br><br>The committee also decided to request the organization to submit all bills/vouchers of the calendar day events held in first quarter of                  |

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|     | <p>DATES –7<sup>th</sup> September, 2025<br/> VENUE –ISLRTC<br/> No. of Participants :400</p>  | <p>this FY.</p>  |
| 11. | <p><b>AGENDA NO. 11</b><br/> Indian Sign Language Research and Training Centre (ISLRTC)</p> <p><b><u>Details About Programme:-</u></b></p> <p>World Physiotherapy Day</p> <p>DURATION – 1 Day<br/> DATES –8<sup>th</sup> September, 2025<br/> VENUE –PDUNIPPD<br/> No. of Participants :400</p>  | <p>The Screening Committee did <b>not recommend the proposal</b> as PDUNIPPD would be organizing/celebrating the World Physiotherapy Day in its campus.</p> <p>The committee also decided to request the organization to submit all bills/vouchers of the calendar day events held in first quarter of this FY.</p>  |
| 12. | <p><b>AGENDA NO. 12</b><br/> Udaan Empowerment Trust, Delhi<br/> Resubmitted</p> <p><b><u>Details About Programme:-</u></b></p> <p>(i) Production of 52 Audio Podcasts covering disability-related news, success stories, government schemes, and awareness topics.</p> <p>(ii) A One-Day Awareness Program on the Rights of Persons with Disabilities (RPWD) Act, 2016 in Chandigarh, with participation from 100 stakeholders.</p> <p><b>Objectives:</b> To develop informative, inclusive, audio content on disability rights, laws and accessibility and to create paid freelance opportunities for persons with disabilities in media production.</p> | <p>(i) The Screening Committee recommended the proposal for an amount of <b>Rs.3,12,000/- or actual (whichever is less) for Audio Podcast Series.</b></p> <p>(ii) The Screening Committee opined that the organization may resubmit the proposal with more details of <b>the event, objective and specific date for the proposed event.</b> The venue of the event may be kept <b>other than Chandigarh</b> as similar event has already been organized in Chandigarh earlier.</p> |
| 13. | <p><b>AGENDA NO. 13</b><br/> National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan)</p> <p><b><u>Details About Programme:-</u></b></p> <p>International Day of Sign Language / World Deaf Day</p> <p>DURATION – 1 Day<br/> DATES –23<sup>rd</sup> September, 2025<br/> VENUE –Uttarakhand Open University, Haldwani<br/> No. of Participants :150</p>   | <p>The Screening Committee did <b>not recommend the proposal</b> and asked the organization to include this event under Purple Fair event.</p>   |



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| 14. | <p><b>AGENDA NO. 14</b><br/>National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan)</p> <p><b><u>Details About Programme:-</u></b></p> <p>International Week of the Deaf</p> <p>DURATION – 2 Days<br/>DATES –25<sup>th</sup> -27<sup>th</sup> September, 2025</p> <p>VENUE –Bajaj Institute (Dehradun), NIEPVD (Dehradun) , Jyoti Special School (Rishikesh)<br/>No. of Participants :150</p> | <p>The Screening Committee did <b>not recommend the proposal</b> and asked the organization to consider this event under Purple Fair event.</p>  |
| 15. | <p><b>AGENDA NO. 15</b><br/>Ali Yavar Jung National Institute of Speech and Hearing Disabilities(D), Mumbai</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness of early signs and symptom communication disorders among parents.</p> <p>DURATION – 1 Day<br/>DATES –28<sup>th</sup> July, 2025<br/>VENUE –Samarth Charitable Trust, Ahmedabad<br/>No. of Participants :100</p>                                   | <p>The Screening Committee recommended the proposal for an amount of <b>Rs.15,750/- or actual (whichever is less)</b></p> <p>The organization, henceforth may submit the proposal <b>one month prior</b> to the event.</p> |
| 16. | <p><b>AGENDA NO. 16</b><br/>Ali Yavar Jung National Institute of Speech and Hearing Disabilities(D), Mumbai</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness about Neurodevelopmental delays, its identification and rehabilitation</p> <p>DURATION – 1 Day<br/>DATES – 30<sup>th</sup> July, 2025<br/>VENUE – CRC Ahmedabad<br/>No. of Participants :50</p>   | <p>The Screening Committee recommended the proposal for an amount of <b>Rs.7,750/- or actual (whichever is less)</b></p> <p>The organization, henceforth may submit the proposal <b>one month prior</b> to the event.</p>  |
| 17. | <p><b>AGENDA NO. 17</b><br/>Ali Yavar Jung National Institute of Speech and Hearing Disabilities(D), Mumbai</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness about Integrated home training for CP Ergonomics, home exercise and emergency care.</p> <p>DURATION – 1 Day<br/>DATES – 8<sup>th</sup> August, 2025<br/>VENUE –CRC Ahmedabad<br/>No. of Participants :100</p>                                     | <p>The Screening Committee recommended the proposal for an amount of <b>Rs.12,000/- or actual (whichever is less)</b></p>  |



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| 18. | <b>AGENDA NO. 18</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –7 <sup>th</sup> August , 2025<br>VENUE – Buldhana<br>No. of Participants :450      | The Screening Committee recommended the proposal for an amount of <b>Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I, with a condition that the participants should not be the same in all Purple Fairs.</b> |
| 19. | <b>AGENDA NO. 19</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –22 <sup>nd</sup> August , 2025<br>VENUE – Wardha<br>No. of Participants :450       | The Screening Committee recommended the proposal for an amount of <b>Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I, with a condition that the participants should not be the same in all Purple Fairs.</b> |
| 20. | <b>AGENDA NO. 20</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –29 <sup>th</sup> August , 2025<br>VENUE – Gadchiroli<br>No. of Participants :450   | The Screening Committee has given its in-principle approval, <b>subject to successful &amp; impactful completion of earlier ones.</b>  |
| 21. | <b>AGENDA NO. 21</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –12 <sup>th</sup> September , 2025<br>VENUE – Nandurbar<br>No. of Participants :450 | The Screening Committee has given its in-principle approval, <b>subject to successful &amp; impactful completion of earlier ones.</b>  |
| 22. | <b>AGENDA NO. 22</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –26 <sup>th</sup> September , 2025<br>VENUE – Osmanabad(Dharasiv)                   | The Screening Committee has given its in-principle approval, <b>subject to successful &amp; impactful completion of earlier ones.</b>  |





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|     | No. of Participants :450  |  |
| 23. | <b>AGENDA NO. 23</b><br>CRC Nagpur<br><br><u><b>Details About Programme:-</b></u><br><br>Purple Fair<br><br>DURATION – 1 Day<br>DATES –18 <sup>th</sup> July , 2025<br>VENUE – Washim<br>No. of Participants :450   | The Screening Committee recommended the proposal for an amount of <b>Rs.5,00,000/- or actual (whichever is less) as per ANNEXURE-I, with a condition that the participants should not be the same in all Purple Fairs.</b> |
| 24. | <b>AGENDA NO. 24</b><br>National Association for the Blind, Delhi<br><br><u><b>Details About Programme:-</b></u><br><br>Grand awareness and propagation of the revamped Sugamya Bharat App<br><br>DURATION – 3 Day<br>DATES –10-12 October, 2025<br>VENUE – Purple Fest, Goa<br>No. of Participants : 9000 (approx.) (online)             | The SCM has opined that the organization <b>may seek fund for Purple Fest</b> from the National Fund.  |
| 25. | <b>AGENDA NO. 25</b><br>Indian Sign Language Research and Training Centre (ISLRTC)<br><br><u><b>Details About Programme:-</b></u><br><br>Conducting International Week of Deaf People 2025<br><br>DURATION – 7 Day<br>DATES –22 <sup>nd</sup> September, 2025<br>VENUE – Multiple Places in Delhi<br>No. of Participants : 2000 (approx.) | The Screening Committee did <b>not recommend the proposal</b> and directed the organization that funds to be sought for items under each activity as per prescribed ceilings.  |

**NOTE: (i) Inter-component variability may be permitted in rare conditions, but such variability should not normally exceed 5% of original estimate.**

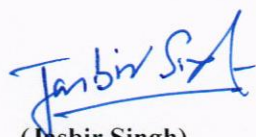
**(ii) For all AGP events, the committee suggested that NI/CRC may utilize services of their own Sign Language Interpreters. Further local PwDs to be mobilized properly for participation and performance. Outside participants and performers be limited to a minimum.**

**(iii) Purple Fair to utilize local purple ambassadors, local artists, social media influencers & PwD anchors to the extent possible.**

(iv) Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.

(v) All the organizations are asked to submit their detailed report considering the above points after completion of the event.

(vi) No funds for quarter 2 would be released till utilization of funds of quarter 1 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.



(Jasbir Singh)  
Member Secretary



(TD Dhariyal)  
Member



(Dr. Jitendra Sharma)  
Member



(Bishal Das)  
Member, DAVP



(Richa Shanker)  
Chairperson



11:24

LTE 4G+

  Dr Jitendra Sharma IPH

July 9, 2025

MINUTES OF THE 93<sup>RD</sup> MEETING OF THE WORKING COMMITTEE TO  
CONSIDER PROPOSALS FOR RELEASE OR GRANT-IN-AID UNDER  
AN ARREST WARRANT & ITS RELATED MATTER

A meeting (virtual) was held under the Chairmanship of Deputy Director General, IG Prad at 05:07 PM on 07.07.2025 to consider a proposal for release of Gaurav Singh under the Committee  
Chairmanship of Publicity Section. In the course of this meeting, it is pointed out that the Agenda item  
was not to be sent as it was not in the following following Committee Members:

1. Mr. Rakesh Kumar, Dy IG, IG Prad (Chairman)  
2. Mr. Jitendra Sharma, Director (IG Prad) (Member)  
3. Mr. Jitendra Sharma, Director (IG Prad) (Member)

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MINUTES OF THE 93<sup>RD</sup> MEETING OF THE WORKING COMMITTEE TO  
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1. Mr. Rakesh Kumar, Dy IG, IG Prad (Chairman)  
2. Mr. Jitendra Sharma, Director (IG Prad) (Member)  
3. Mr. Jitendra Sharma, Director (IG Prad) (Member)

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Voice call

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July 18, 2025

Forwarded



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July 21, 2025

Comments- Re 93rd  
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8:14 AM



Message



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**93rd SCM Agenda**

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**TD Dhariyal** <tddhariyal@gmail.com>

Tue, Jul 15, 2025 at 3:00 PM

To: Awareness Generation &lt;awarenessdd4@gmail.com&gt;

Cc: Campaign Wing Davp &lt;cwдавp264@gmail.com&gt;, pdunippd123@gmail.com, "Ms. Richa Shanker" &lt;ddg-depwd@gov.in&gt;, Jasbir Singh &lt;jasbirsingh595@gmail.com&gt;, Ajay Kumar &lt;ajeh1978@gmail.com&gt;

*Dear Madam,**Please find attached my recommendations in the attached file.**Warm regards**(TD Dhariyal)*

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**93 SCM Recommendations TDD.docx**

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## 93rd SCM Agenda

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campdavp <campdavp@gmail.com>

Thu, Jul 15, 2025 at 3:23 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: TD Dhariyal <tddhariyal@gmail.com>, JASBIR SINGH <jasbir.singh18@gov.in>, diriph <diriph@nic.in>, Richa Shanker <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under the Awareness Generation and Publicity Scheme.

Regards

**Bishal Das**

**Campaign Officer**

**Division II, Campaign Wing**

**Room No 262, Central Bureau of Communication (CBC),**

**Soochna Bhawan, CGO Complex,**

**Lodhi Road, New Delhi-110003**

**Ph- 011-2436 9605**

**Email- campdavp@gmail.com**

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| Name of Organization/NGO  | Purpose of Programme/Event  | Proposed Amount by the Organization/Institutions (in Rs.) |
|---|---|---|
| <b>AGENDA NO. 6</b><br><br>Swami Vivekanand<br>National Institute of<br>Rehabilitation<br>Training and Research | <u>Details About Programme:-</u><br>Spinal Cord Injury Day<br><br>DURATION – 1 Day<br>DATES –05 <sup>th</sup> September, 2025<br>VENUE – SVNIRTAR<br>No. of Participants :100 | Rs.10,500/-   |

#### Budget Break-up

| SL No. | Cost Break-up                   | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|---------------------------------|-----------------------|--|
| 1.     | Banner                          | 500                   | 500  |
| 2.     | Refreshment                     | 5,000                 | 5,000  |
| 3.     | Remuneration to Resource Person | 2,000                 | 2,000  |
| 4.     | Felicitation                    | 2,000                 | NIL  |
| 5.     | Miscellaneous                   | 1,000                 | 1,000  |
|        | <b>TOTAL</b>                    | <b>10,500</b>         | <b>8,500</b>                                 |



| Name of Organization/NGO   | Purpose of Programme/Event  | Proposed Amount by the Organization/Institutions (in Rs.) |
|--|---|---|
| <b>AGENDA NO. 7</b><br><br>Swami Vivekanand National Institute of Rehabilitation Training and Research | <u><b>Details About Programme:-</b></u><br>World Physiotherapy Day<br><br>DURATION – 1 Day<br>DATES –07 <sup>th</sup> September, 2025<br>VENUE – SVNIRTAR<br>No. of Participants :100 | Rs.14,500/-   |

Budget Break-up

| SL No. | Cost Break-up                              | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|--|-----------------------|--|
| 1.     | Banner                                     | 500                   | 500  |
| 2.     | Remuneration to resource Person            | 2,000                 | 2,000  |
| 3.     | Visit to Old Age Home/Plantation/Community | 10,000                | 10,000                                       |
| 4.     | Miscellaneous                              | 2,000                 | 2,000  |
|        | <b>TOTAL</b>                               | <b>14,500</b>         | <b>14,500</b>                                |

| Name of Organization/NGO   | Purpose of Programme/Event   | Proposed Amount by the Organization/Institutions (in Rs.) |
|--|--|---|
| <b>AGENDA NO. 12</b><br><br>Udaan Empowerment Trust, Delhi<br>Resubmitted<br><br>Received through Mail | <b><u>Details About Programme:-</u></b><br>(i) Production of 52 Audio Podcasts covering disability-related news, success stories, government schemes, and awareness topics.<br><br>(ii) A One-Day Awareness Program on the Rights of Persons with Disabilities (RPWD) Act, 2016 in Chandigarh, with participation from 100 stakeholders.<br><br><b>Objectives:</b> To develop informative, inclusive, audio content on disability rights, laws and accessibility and to create paid freelance opportunities for persons with disabilities in media production. | Rs.7,29,750/-   |

### 1. Budget Break-up (Audio Podcast Series)

| SL No. | Cost Break-up                         | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|---------------------------------------|-----------------------|--|
| 1.     | Scriptwriter (Rs.2,000 x 52 episodes) | 1,56,000              | 1,04,000                                     |
| 2.     | Anchor/Host (Rs.2,000 x 52 episodes)  | 1,56,000              | 1,04,000                                     |
| 3.     | Audio Editor(Rs.2,000 x 52 episodes)  | 2,08,000              | 1,04,000                                     |
|        | <b>TOTAL</b>                          | <b>5,20,000</b>       | <b>3,12,000</b>                              |



| Name of Organization/NGO  | Purpose of Programme/Event   | Proposed Amount by the Organization/ Institutions (in Rs.) |
|---|--|--|
| <b>AGENDA NO. 15</b><br><br>Ali Yavar Jung<br>National Institute of<br>Speech and Hearing<br>Disabilities(D),<br>Mumbai | <b><u>Details About Programme:-</u></b><br>Awareness of early signs and symptom<br>communication disorders among parents.<br><br>DURATION – 1 Day<br>DATES –28 <sup>th</sup> July, 2025<br>VENUE –Samarth Charitable Trust,<br>Ahmedabad<br>No. of Participants :100 | <b>Rs.17,000/-</b>   |

#### Budget Break-up

| SL No. | Cost Break-up                              | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|--|-----------------------|--|
| 1.     | Banner (Rs.1000 x 2)                       | 2,000                 | 2,000  |
| 2.     | Refreshments                               | 7,000                 | 7,000  |
| 3.     | Estimate Travelling cost (To and Fro)      | 1,000                 | 1,000  |
| 4.     | Certificate Making/ Questionnaire Printing | 5,000                 | 5,000  |
| 5.     | Miscellaneous (5%)                         | 2,000                 | 750  |
|        | <b>TOTAL</b>                               | <b>17,000</b>         | <b>15,750</b>                                |

| Name of Organization/NGO  | Purpose of Programme/Event  | Proposed Amount by the Organization/Institutions (in Rs.) |
|---|---|---|
| <b>AGENDA NO. 16</b><br><br>Ali Yavar Jung National Institute of Speech and Hearing Disabilities(D), Mumbai | <b><u>Details About Programme:-</u></b><br>Awareness about Neurodevelopmental delays, its identification and rehabilitation<br><br>DURATION – 1 Day<br>DATES – 30 <sup>th</sup> July, 2025<br>VENUE – CRC, Ahmedabad<br>No. of Participants :50 | Rs.7,750/-  |

#### Budget Break-up

| SL No. | Cost Break-up                    | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|----------------------------------|-----------------------|--|
| 1.     | Banner (Rs.500 x 2)              | 1,000                 | 1,000  |
| 2.     | Refreshment (Rs.30 x 50 persons) | 1,500                 | 1,500  |
| 3.     | Programme Kit                    | 3,750                 | 3,750  |
| 4.     | Certificate Making               | 500                   | 500  |
| 5.     | Miscellaneous                    | 1,000                 | 1,000  |
|        | <b>TOTAL</b>                     | <b>7,750</b>          | <b>7,750</b>                                 |

| Name of Organization/NGO  | Purpose of Programme/Event   | Proposed Amount by the Organization/Institutions (in Rs.) |
|---|--|---|
| <b>AGENDA NO. 17</b><br><br>Ali Yavar Jung National Institute of Speech and Hearing Disabilities(D), Mumbai | <b><u>Details About Programme:-</u></b><br>Awareness about Integrated home training for CP Ergonomics, home exercise and emergency care.<br><br>DURATION – 1 Day<br>DATES – 8 <sup>th</sup> August, 2025<br>VENUE –CRC Ahmedabad<br>No. of Participants :100 | Rs.12,000/-   |

#### Budget Break-up

| SL No. | Cost Break-up                      | Fund Sought In Rupees | Recommendation of Members of the SC (in Rs.) |
|--------|------------------------------------|-----------------------|--|
| 1.     | Banner (Rs.600 x 2pcs)             | 1,200                 | 1,200  |
| 2.     | Refreshments (Rs.70 x 100 persons) | 7,000                 | 7,000  |
| 3.     | Miscellaneous                      | 3,800                 | 3,800  |
|        | <b>TOTAL</b>                       | <b>12,000</b>         | <b>12,000</b>                                |



**ANNEXURE-I****Item wise Budget ceiling for One day Purple Fair**

| <b>SL No</b> | <b>Particulars</b>   | <b>Qty</b>    | <b>Rate</b>                                       | <b>Recommendation of Members of the SC</b>         |
|--------------|--|---------------|---|--|
| 1            | Venue (open ground or Government property will be provided by Concerned Districts administration)  |               | -   | Nil  |
| 2            | Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography) |               | Rs.5000/- per stall or actual (whichever is less) | 2,25,000/-   |
| 3            | Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs  | For PwDs only |   | 1,00,000 /- or actual                              |
| 4            | Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)   |               | Rs.300/ person                                    | 50,000/-   |
| 5            | Honorarium for Divyang performers (Only for those PwDs who have performed or participated)   |               | Rs. 1000/- per Divyang performer                  | 50,000/-   |
| 6            | Honorarium for Anchor, Choreographer and others  |               | ISL Interpreter – 2000<br>Anchor - 2000           | 10,000/-   |
| 7            | Publicity in Newspaper, Handouts, Banners,   |               |   | 25,000/- or actual whichever is less.              |
| 8            | Miscellaneous and contingency  |               |   | 40,000/-   |
| 9.           | <b>Total</b>   |               |   | <b>Rs.5,00,000/- or actual (whichever is less)</b> |

**\*Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.