

MINUTES OF THE 91st MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPWD on 12.06.2025 at 4.30 pm to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

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| (i) | Shri RichaShanker, DDG | Chairperson |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri T.D. Dhariyal, President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri Jasbir Singh, Deputy Secretary | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated. Further, the Committee advised that in addition, the recommended proposals **should maximize participation of local PwDs and their caregivers in all AGP projects. The expenditure should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken and presentations, if any, made during the event:**

| S.No. | Name of NGOs | Decision of the Committee |
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| 1. | AGENDA NO. 1 National Institute for the Empowerment of Persons with Intellectual Disabilities, Regional Centre, Navi Mumbai <u>Details About Programme:-</u> World Sickle Cell Day DURATION – 1 Day DATES –19 th June, 2025 VENUE –NIEPID RC NM No. of Participants :400 | The Screening Committee has opined that the Organization may resubmit the proposal with proper details on purpose, activity, resource persons details & No of participants |
| 2 | AGENDA NO. 2 NILD, Kolkata <u>Details About Programme:-</u> Observation of Sickle Cell Day DURATION – 1 Day DATES –19 th June, 2025 VENUE – Online Mode Webinar No. of Participants : 100 | The Screening Committee has not recommended the proposal. |

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| 3. | AGENDA NO. 3 National Institute of Mental Health Rehabilitation (NIMHR) , Sehore <u>Details About Programme:-</u> Yoga Day DURATION – 1 Day DATES –21 st June, 2025 VENUE – NIMHR Sehore No. of Participants :50 | The Screening Committee recommended the proposal for an amount of Rs.75,600/- or actual (whichever is less). |
| 4. | AGENDA NO. 4 ABVT – CDS Gwalior <u>Details About Programme:-</u> International Yoga day DURATION – 1 Day DATES –21 st June, 2025 VENUE – CDS Gwalior No. of Participants :400 | The Screening Committee recommended the proposal for an amount of Rs.1,25,000/- or actual (whichever is less). |
| 5. | AGENDA NO. 5 NILD, Kolkata <u>Details About Programme:-</u> International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE – NILD, Kolkata No. of Participants : 100 | The Screening Committee recommended the proposal for an amount of Rs.22,100/- or actual (whichever is less). |
| 6. | AGENDA NO. 6 PDUNIPPD, New Delhi <u>Details About Programme:-</u> International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE – Air Force Golden Jubilee School , New Delhi or any other venue in Delhi No. of Participants : 500 | The Screening Committee recommended the proposal for an amount of Rs.3,99,000/- or actual (whichever is less). |
| 7. | AGENDA NO. 7 SVNIRTAR, Odisha <u>Details About Programme:-</u> International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE –SVNIRTAR, Odisha No. of Participants : 1500 | The Screening Committee recommended the proposal for an amount of Rs.5,92,000/- or actual (whichever is less). |

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| 8. | AGENDA NO. 8 National Institute for the Empowerment of Persons with Intellectual Disabilities, Regional Centre, Navi Mumbai <u>Details About Programme:-</u> Helen Keller's Day DURATION – 1 Day DATES –27 th June, 2025 VENUE –NIEPID RC NM No. of Participants :100 | The Screening Committee recommended the proposal for an amount of Rs.4,800/- or actual (whichever is less). |
| 9. | AGENDA NO. 9 NIEPID Secunderabad <u>Details About Programme:-</u> World Muscular Dystrophy Day DURATION – 1 Day DATES – 7 th September, 2025 VENUE – Khammam, Telangana No. of Participants | The Screening Committee recommended the proposal for an amount of Rs.54,600/- or actual (whichever is less). |
| 10. | AGENDA NO. 10 Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR) <u>Details About Programme:-</u> World Physiotherapy Day DURATION – 1 Day DATES –07 th September, 2025 VENUE –Dhenkanal No. of Participants :100 | The Screening Committee has opined that the Organization may clarify that why the organization has submitted a new proposal with reduced expenditure for which GIA has already been released. |
| 11. | AGENDA NO. 11 NIEPID SECUNDERABAD <u>Details About Programme:-</u> World Physiotherapy Day DURATION – 1 Day DATES – 8 th September, 2025 VENUE – Uma Educational Society, Yanam, Puducherry No. of Participants : 200 | The Screening Committee recommended the proposal for an amount of Rs.54,600/- or actual (whichever is less). |
| 12. | AGENDA NO. 12 NIEPID SECUNDERABAD <u>Details About Programme:-</u> International Day of Sign Language Day/World Deaf Day DURATION – 1 Day DATES – 28 th September, 2025 VENUE – Karimnagar, Telangana No. of Participants : 200 | The Screening Committee recommended the proposal for an amount of Rs.54,600/- or actual (whichever is less). |

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| 13. | AGENDA NO. 13 NIEPID SECUNDERABAD <u>Details About Programme:-</u> International week of the Deaf DURATION – 1 Day DATES – 20 th September, 2025 VENUE – Vijayawada, Andhra Pradesh No. of Participants : 200 | The Screening Committee recommended the proposal for an amount of Rs.54,600/- or actual (whichever is less). |
| 14. | AGENDA NO. 14 NIEPVD, Dehradun <u>Details About Programme:-</u> World Duchenne Muscular Dystrophy Day DURATION – 1 Day DATE – 7 th September, 2025 VENUE–Abhiprerna Foundation, Haridwar No. of Participants :200 | The Screening Committee recommended the proposal for an amount of Rs.1,73,250/- or actual (whichever is less). |
| 15. | AGENDA NO. 15 NIEPVD, Dehradun <u>Details About Programme:-</u> International Day of Sign Language/ World Deaf Day DURATION – 1 Day DATE – 23 rd September, 2025 VENUE–Roorke School Deaf, Roorke No. of Participants :300 | The Screening Committee has opined that the Organization may resubmit the proposal with proper details on purpose, activity, resource persons details & No of participants |
| 16. | AGENDA NO. 16 NIEPVD, Dehradun <u>Details About Programme:-</u> International Week of the Deaf DURATION – 1 Day DATE – 24-30 September, 2025 VENUE–Bajaj Institute, Dehradun No. of Participants :300 | The Screening Committee has opined that the Organization may resubmit the proposal with proper details on purpose, activity, resource persons details & No of participants |

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| 17. | <p>AGENDA NO. 17</p> <p>Indian Sign Language Research and Training Centre (ISLRTC)</p> <p><u>Details About Programme:-</u> Helen Keller Day Celebration</p> <p>DURATION – 1 Day DATES –27th June, 2025 VENUE – Helen Keller Institute for Deaf & Deafblind ,Municipal Secondary School, Mumbai No. of Participants :40</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.20,000/- or actual (whichever is less).</p> |
| 18. | <p>AGENDA NO. 18</p> <p>Indian Sign Language Research and Training Centre (ISLRTC)</p> <p><u>Details About Programme:-</u> World Sickle Cell Day</p> <p>DURATION – 1 Day DATE – 19th June, 2025 VENUE–All India Foundation of the Deaf No. of Participants :200</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.16,500/- or actual (whichever is less).</p> |
| 19. | <p>AGENDA NO. 19</p> <p>National institute for Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details About Programme:-</u> Observation of the World Sickle Cell Day</p> <p>DURATION – 1 Day DATE – 19th June, 2025 VENUE–Thiruporur&Mutukadu Panchayat No. of Participants :100</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.17,100/- or actual (whichever is less).</p> |
| 20. | <p>AGENDA NO. 20</p> <p>National institute for Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details About Programme:-</u> Observation World Duchenne Muscular Dystrophy Day</p> <p>DURATION – 1 Day DATE – 7th September, 2025 VENUE–Chengalpattu No. of Participants :100</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.17,100/- or actual (whichever is less).</p> |

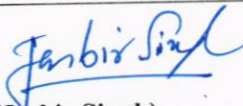
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| 21. | <p>AGENDA NO. 21</p> <p>National institute for Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details About Programme:-</u></p> <p>Observation of International Day of sign language</p> <p>DURATION – 1 Day DATE – 23rd September, 2025 VENUE–Tiruvannalamai No. of Participants :100</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.23,600/- or actual (whichever is less).</p> |
| 22. | <p>AGENDA NO. 22</p> <p>National institute for Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details About Programme:-</u></p> <p>Observation of Helen Keller's Day</p> <p>DURATION – 1 Day DATE – 27th June, 2025 VENUE–Adyar No. of Participants :100</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.20,100/- or actual (whichever is less).</p> |
| 23 | <p>AGENDA NO. 23</p> <p>National institute for Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details About Programme:-</u></p> <p>International Yoga Day</p> <p>DURATION – 1 Day DATES –21st June, 2025 TIME – 10.30 am to 12.30 pm VENUE – NIEPMD, Chennai No. of Participants :500</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.3,77,000/- or actual (whichever is less).</p> |
| 24. | <p>AGENDA NO. 24</p> <p>NIMHR, Sehare</p> <p><u>Details About Programme:-</u></p> <p>World Sickle Cell Day</p> <p>DURATION - 1 Day DATES – 19th June, 2025 VENUE – DDRC Raisen No. of Participants :200</p> | <p>The Screening Committee recommended the proposal for an amount of Rs.24,150 /- or actual (whichever is less).</p> |

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| 25. | AGENDA NO. 25 National Institute of Mental Health Rehabilitation (NIMHR), Sehore <u>Details About Programme:-</u> Helen Keller's Day DURATION - 1 Day DATES - 27 th June, 2025 VENUE - NIMHR/ Schools at Sehore No. of Participants :200 | The Screening Committee recommended the proposal for an amount of Rs.24,150/- or actual (whichever is less). |
| 26. | AGENDA NO. 26 National Institute of Mental Health Rehabilitation (NIMHR), Sehore <u>Details About Programme:-</u> Organizing Purple Fair DURATION - 1 Day DATES - 20 th June, 2025 VENUE - NIMHR Sehore No. of Participants :500 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 27. | AGENDA NO. 27 National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad <u>Details About Programme:-</u> Organizing Purple Fair DURATION - 1 Day DATES - 21 st June, 2025 VENUE - Hyderabad No. of Participants :2000 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 28 | AGENDA NO. 28 Ali Yavar Jung National Institute Of Speech And Hearing Disabilities (AYJNISHD), Mumbai <u>Details About Programme:-</u> Organizing Purple Fair, 2025 DURATION - 1 Day DATES - 27 th June, 2025 VENUE - Collector Office Premises, Palghar No. of Participants :400 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |

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| 29. | AGENDA NO. 29 Composite Regional Centre, Bhopal <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –26 th June, 2025 VENUE –Sagar, MP No. of Participants :500 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 30. | AGENDA NO. 30 Composite Regional Centre, Davangere <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –28 th June, 2025 VENUE – CRC Davangere No. of Participants :1000 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 31. | AGENDA NO. 31 NIEPID SECUNDERABAD <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –25 th July, 2025 VENUE –Bhupalapally No. of Participants :250 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 32. | AGENDA NO. 32 NIEPID SECUNDERABAD <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –22 nd August, 2025 VENUE –Yanam, Puducherry No. of Participants :250 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 33. | AGENDA NO. 33 NIEPID SECUNDERABAD <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –08 th August, 2025 VENUE –Lathur, Maharashtra No. of Participants :250 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |

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| 34. | AGENDA NO. 34 NIEPID SECUNDERABAD <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATES –20 th September, 2025 VENUE – Vijayawada, Andhra Pradesh No. of Participants :250 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I | | | | | | | | |
| 35. | AGENDA NO. 35 Composite Regional Centre, Rajnandgaon <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day <table><tr><td>VENUE</td><td>DATE</td></tr><tr><td>Rajnandgaon, Chattisgarh</td><td>29th July, 2025</td></tr><tr><td>Mahasamund, Chattisgarh</td><td>18th September, 2025</td></tr><tr><td>Korba, Chattisgarh</td><td>14th August, 2025</td></tr></table> No. of Participants : 250 (as mentioned in budget break up) | VENUE | DATE | Rajnandgaon, Chattisgarh | 29 th July, 2025 | Mahasamund, Chattisgarh | 18 th September, 2025 | Korba, Chattisgarh | 14 th August, 2025 | The Screening Committee recommended the proposal for an amount of Rs.15,00,000/- or actual (whichever is less) (Rs.5,00,000/-x3programmes) as per Annexure-I |
| VENUE | DATE | | | | | | | | | |
| Rajnandgaon, Chattisgarh | 29 th July, 2025 | | | | | | | | | |
| Mahasamund, Chattisgarh | 18 th September, 2025 | | | | | | | | | |
| Korba, Chattisgarh | 14 th August, 2025 | | | | | | | | | |
| 36. | AGENDA NO. 36 Composite Regional Centre, Davangere <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 2 Day DATE – 21 st & 22 nd August, 2025 VENUE- Yadgir Special Schools No. of Participants :1000 | The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per Annexure-II | | | | | | | | |
| 37. | AGENDA NO. 37 Composite Regional Centre, Davangere <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 2 Day DATE – 18 th & 19 th September, 2025 VENUE- Raichur, Karnataka No. of Participants :1000 | The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per Annexure-II | | | | | | | | |

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| 38. | AGENDA NO. 38 Composite Regional Centre, Ranchi <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 2 Day DATE – 1 st quarter of 2025 VENUE- TATA Steel, Jamshedpur No. of Participants : | The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per Annexure-II |
| 39. | AGENDA NO. 39 Composite Regional Centre, Sundermagar <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 2 Day DATE – 22 nd & 23 rd September, 2025 VENUE- Khajjar, Chamba, Himachal Pradesh No. of Participants :1500 | The Screening Committee recommended the proposal for an amount of Rs.7,50,000/- or actual (whichever is less) as per Annexure-II |
| 40. | AGENDA NO. 40 SVNIRTAR, Odisha <u>Details About Programme:-</u> Organizing Purple Fair DURATION – 1 Day DATE – 20 th June, 2025 VENUE- Dhenkanal, Odisha No. of Participants :1000 | The Screening Committee recommended the proposal for an amount of Rs.5,00,000/- or actual (whichever is less) as per Annexure-I |
| 41. | AGENDA NO. 41 Ali Yavar Jung National Institute of Speech and Hearing Disabilities (D), Mumbai <u>Details About Programme:-</u> Organizing International Yoga Day DURATION – 1 Day DATE – 21 st June, 2025 VENUE- Sanskardham Spl. School, St. Merry College, ICFAI University, RC-Janla, Sai mandir Park, Noida No. of Participants : 600 | The Screening Committee recommended the proposal for an amount of Rs.1,59,600/- or actual (whichever is less). |


(Jasbir Singh)
Member Secretary

sd/-
(TD Dhariyal)
Member

sd/-
(Dr. Jitendra Sharma)
Member

sd/-
(Bishal Das)
Member, DAVP


(Richa Shanker)
Chairperson



Awareness Generation <awarenessdd4@gmail.com>

Draft Minutes of the 91st Screening Committee Meeting for grants under AGP Scheme -reg.

Dr. Jitendra Sharma <diriph@nic.in>
To: awarenessdd4@gmail.com

Fri, Jun 13, 2025 at 5:11 PM

Respected Madam,
I concur with the draft minutes.
Submitted for consideration please.
Regards

डॉ. जितेन्द्र शर्मा / Dr. Jitendra Sharma

निदेशक / Director,

पंडित दीनदयाल उपाध्याय राष्ट्रीय शारीरिक दिव्यांगजन संस्थान (दिव्यांगजन) / Pandit Deendayal

Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan)

दिव्यांगजन सशक्तिकरण विभाग / Department of Empowerment of Persons with Disabilities

सामाजिक न्याय और अधिकारिता मंत्रालय / Ministry of Social Justice & Empowerment

भारत सरकार / Government of India

4-Vishnu Digamber Marg, New Delhi-110002.

www.pdunippd.nic.in || 011 23232403

---- On Fri, 13 Jun 2025 16:05:12 +0530 awarenessdd4@gmail.com wrote ----
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Awareness Generation <awarenessdd4@gmail.com>

Draft Minutes of the 91st Screening Committee Meeting for grants under AGP Scheme -reg.

TD Dhariyal <tddhariyal@gmail.com>

Fri, Jun 13, 2025 at 4:32 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: diriph <diriph@nic.in>, "Ms. Richa Shanker" <ddg-depwd@gov.in>, JASBIR SINGH <jasbir.singh18@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Dear Madam,

I agree with the draft minutes and further action may please be atken.

Warm regards

(TD Dhariyal)
Advisor-Disability, CBM India,
President, National Association for the Blind-Delhi,
Executive Director, CABE Foundation,
Patron, Special Olympics Bharat,
Former Dy. Chief Commissioner, Disability &
Member Secretary, Rehabilitation Council of India, Govt of India,
State Commissioner for Persons with Disabilities, GNCT of Delhi,
9818825348

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| AGENDA NO. 3 | <u>Details About Programme:-</u> International Yoga Day | Rs.105,000/- |
| National Institute of Mental Health Rehabilitation | DURATION – 1 Day DATES –21 st June, 2025 VENUE – NIMHR Sehore No. of Participants :50 | |

Budget Break-up

| S.no. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|--------------------------|--|
| 1. | Yoga Mats/Cap/T-Shirt (50 units) | 25,000 | 25,000 |
| 2. | Yoga Instructor & Honorarium | 10,000 | 2,000 |
| 3. | Refreshments & Water | 15,000 | 15,000 |
| 4. | Publicity & Print Material | 10,000 | NIL |
| 5. | Certificates, Mementos & Kits | 10,000 | NIL |
| 6. | Cultural Program (logistics, performers) (It should only include Divyang performers.) | 10,000 | 10,000 |
| 7. | Workshop & Wellness Camp Arrangements | 20,000 | 20,000 |
| 8. | Miscellaneous (Contingency, Decor, etc.) | 5,000 | 3,600 |
| | TOTAL | 1,05,000 | 7,56,00 |

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| AGENDA NO. 4 ABVT – CDS Gwalior | <u>Details About Programme:-</u> International Yoga day DURATION – 1 Day DATES –21 st June, 2025 VENUE – CDS Gwalior No. of Participants :400 | Rs.1,25,000/- |
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Budget Break-up

| S.no. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|--|-----------------------|-------------------------------------|
| 1. | Mats (Dari) & Yoga Mats For 400 people | 30,000 | 30,000 |
| 2. | Stage | 2,000 | 2,000 |
| 3. | Flex/ Banner | 2,000 | 2,000 |
| 4. | Public Announcement (Address) System | 3,000 | 3,000 |
| 5. | Refreshment (@ Rs. 35x400) | 14,000 | 14,000 |
| 6. | T-Shirts @ (Rs.150x400) | 60,000 | 60,000 |
| 7. | Certificates @(Rs.10x400) | 4,000 | 4,000 |
| 8. | Photography | 3,000 | 3,000 |
| 9. | Miscellaneous | 7,000 | 7,000 |
| | TOTAL | 1,25,000 | 1,25,000 |

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| AGENDA NO. 5 | <u>Details About Programme:-</u> | Rs.22,100/- |
| NILD, Kolkata | International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE –NILD, Kolkata No. of Participants : 100 | |

Budget Break-up

| S.no. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|--|-----------------------|-------------------------------------|
| 1. | Resource persons remuneration (Rs. 1500/- 1 hours) 02 persons | 3,000 | 3,000 |
| 2. | Refreshment (Tea/Coffee with biscuit) @ (Rs.25x100) | 2,500 | 2,500 |
| 3. | Training kit /Yoga kit (Cap, T-Shirt) @ (Rs.75 x 100) | 7,500 | 7,500 |
| 4. | TA for resource persons @ (Rs.1000x 2) | 2,000 | 2,000 (Local Resource Persons) |
| 5. | Photo/ Video, documentation | 500 | 500 |
| 6. | Banner | 600 | 600 |
| 7. | Stage Decoration | 1,000 | 1,000 |
| 8. | Others expenditure- Tiffin Packet for 100 participants Rs.50/- @ (Rs. 50x 100) | 5,000 | 5,000 |
| | TOTAL | 22,100 | 22100 |

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| AGENDA NO. 6 | <u>Details About Programme:-</u> | Rs.5,94,500/- |
| PDUNIPPD, New Delhi | International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE – Air Force Golden Jubilee School , New Delhi or any other venue in Delhi No. of Participants : 500 | |

Budget Break-up

| S. No. | Particular | Estimated Expenditure | Recommendation of Members of the SC |
|---------------|--|------------------------------|--|
| 1 | Transportation of PwD participants , students, and staff (4 buses) | 1,50,000 | NIL (Use own transport NIs own staff) |
| 2 | Venue Booking Expenses | 50,000 | 50,000 |
| 3 | Water and Light refreshments @ 150/- per head | 75,000 | 75,000 |
| 4 | Cap and T-shirt @ Rs 250 per head | 1,25,000 | 1,25,000 |
| 5 | Arrangements at venue for the activities (Sound, mattress with bed sheet etc.) | 1,25,000 | 1,25,000 |
| 6 | Banners and Standees (1 backdrop 15x 10 feet, 2 banners 8x6feet, 4 standees 2x5ft) | 20,000 | 5,000 |
| 7 | Miscellaneous Expenses @10% | 54,500 | 19,000 (@5% of total) |
| | TOTAL | 5,94,500 | 3,99,000 |

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| AGENDA NO. 7 | <u>Details About Programme:-</u> | Rs.6,05,000/- |
| SVNIRTAR, Odisha | International Yoga Day DURATION – 1 Day DATES – 21 st June, 2025 VENUE –SVNIRTAR, Odisha No. of Participants : 1500 | |

Budget Break-up

| S.no. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|-----------------------|-------------------------------------|
| 1. | Stage Decoration & tent With Ceiling & Mat | 50,000 | 50,000 |
| 2. | Sound system | 6,000 | 6,000 |
| 3. | Refreshment for Participants | 75,000 | 75,000 (Rs.50/-x1500) |
| 4. | Banner | 3,000 | 2,000 |
| 5. | Memento | 2,000 | NIL |
| 6. | Honorarium to Yoga Guru | 2,000 | 2,000 |
| 7. | Bouquet | 2,000 | NIL |
| 8. | T-shirts & Caps for staffs & Participants @(Rs.300x1500) | 4,50,000 | 4,50,000 |
| 9. | Photography & Videography | 10,000 | 2,000 |
| 10. | Miscellaneous | 5,000 | 5,000 |
| | TOTAL | 6,05,000 | 5,92,000 |

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| AGENDA NO. 8 | <u>Details About Programme:-</u> Helen Keller's Day | Rs.4800/- |
| National Institute for the Empowerment of Persons with Intellectual Disabilities, Regional Centre, Navi Mumbai | DURATION – 1 Day DATES –27 th June, 2025 VENUE –NIEPID RC NM No. of Participants :100 | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|--------------|--|----------------------------------|--|
| 1. | Banner - 01 No's | 800 | 800 |
| 2. | Stage Arrangement, Printing of placards for awareness, Stickers, Balloons etc.) | 1,500 | 1,500 |
| 3. | Refreshments for PwD's, Students (Rs. 25 x100 nos) | 2,500 | 2,500 |
| | TOTAL | 4,800 | 4,800 |

| | | |
|------------------------|--|----------------------|
| AGENDA NO. 9 | Details About Programme:- | Rs.1,60,000/- |
| NIEPID SECUNDERABAD | World Muscular Dystrophy Day DURATION – 1 Day DATES – 7 th September, 2025 VENUE – Khammam, Telangana No. of Participants : 200 | |

Budget Break-up

| S.no | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|------|--|-----------------------|---|
| 1. | Physical arrangements – Chairs, hiring of tents, side walls etc. | 50,000 | 50,000 |
| 2. | Stage, sound system (PAS) | 25,000 | |
| 3. | Food for Pwds (Rs. 250x 200 No's) | 50,000 | |
| 4. | Banners Printing | 10,000 | 2,000 |
| 5. | TA/Da to Staff (02 No's) | 15,000 | NIL (TA/DA of regular staff may be borne by concerned Institute) |
| 6. | Other Contingency | 10,000 | 2,600 (@5% of total) |
| | TOTAL | 1,60,000 | 54,600 |

| | | |
|------------------------|---|----------------------|
| AGENDA NO. 11 | <u>Details About Programme:-</u> | Rs.1,60,000/- |
| NIEPID SECUNDERABAD | World Physiotherapy Day DURATION – 1 Day DATES – 8 th September, 2025 VENUE – Uma Educational Society, Yanam, Puducherry No. of Participants :200 | |

Budget Break-up

| Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|---|-----------------------|--|
| Physical arrangements – Chairs, hiring of tents, side walls etc. | 50,000 | 50,000 |
| Stage, sound system (PAS) | 25,000 | |
| Food for Pwds (Rs. 250x 200 No's) | 50,000 | |
| Banners Printing | 10,000 | 2,000 |
| TA/Da to Staff (02 No's) | 15,000 | NIL |
| Other Contingency | 10,000 | 2,600 (@5% of total) |
| TOTAL | 1,60,000 | 54,600 |

| | | |
|------------------------|--|----------------------|
| AGENDA NO. 12 | <u>Details About Programme:-</u> | Rs.1,60,000/- |
| NIEPID SECUNDERABAD | International Day of Sign Language Day/World Deaf Day DURATION – 1 Day DATES – 28 th September, 2025 VENUE – Karimnagar, Telangana No. of Participants : 200 | |

Budget Break-up

| Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|--|-----------------------|-------------------------------------|
| Physical arrangements – Chairs, hiring of tents, side walls etc. | 50,000 | 50,000 |
| Stage, sound system (PAS) | 25,000 | |
| Food for Pwds (Rs. 250x 200 No's) | 50,000 | |
| Banners Printing | 10,000 | 2,000 |
| TA/Da to Staff (02 No's) | 15,000 | NIL |
| Other Contingency | 10,000 | 2,600 (@5% of total) |
| TOTAL | 1,60,000 | 54,600 |

| | | |
|------------------------|---|----------------------|
| AGENDA NO. 13 | Details About Programme:- | Rs.1,60,000/- |
| NIEPID SECUNDERABAD | International week of the Deaf DURATION – 1 Day DATES – 20 th September, 2025 VENUE – Vijayawada, Andhra Pradesh No. of Participants : 200 | |

Budget Break-up

| Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|--|-----------------------|-------------------------------------|
| Physical arrangements – Chairs, hiring of tents, side walls etc. | 50,000 | 50,000 |
| Stage, sound system (PAS) | 25,000 | |
| Food for Pwds (Rs. 250x 200 No's) | 50,000 | |
| Banners Printing | 10,000 | 2,000 |
| TA/Da to Staff (02 No's) | 15,000 | NIL |
| Other Contingency | 10,000 | 2,600 (@5% of total) |
| TOTAL | 1,60,000 | 54,600 |

| | | |
|--|--|----------------------|
| AGENDA NO. 14 NIEPVD, Dehradun | <u>Details About Programme:-</u> World Duchenne Muscular Dystrophy Day DURATION – 1 Day DATES – 7 th September, 2025 VENUE–Abhiprerna Foundation, Haridwar No. of Participants :200 | Rs.2,69,000/- |
|--|--|----------------------|

Budget Breakup

| Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|---|-----------------------|--|
| Refreshments/Tea Snacks/ Lunch @ (Rs.300x200) | 60,000 | 60,000 |
| Training Kit @ (Rs.200x200) | 40,000 | 40,000 |
| Honorarium for resource Person @ (Rs. 1500x 2) | 3,000 | 3,000 |
| TA for resource Person (3 tier AC or whichever is less) @ (Rs. 3000x 2) | 6,000 | 6,000 |
| Stationary/Prize Distribution @ (Rs.5000x 4) | 20,000 | 2,000 (Rs.500x 4) |
| Venue Arrangement/ decoration | 50,000 | 50,000 |
| Guest Arrangements @ (Rs.5000x6) | 30,000 | NIL |
| Awareness & Printing Material | 15,000 | 2,000 |
| Photography & Videography | 20,000 | 2,000 |
| Miscellaneous expenses | 25,000 | 8,250 (@5% of total) |
| TOTAL | 2,69,000 | 1,73,250 |

| | | |
|---|--|--------------------|
| AGENDA NO. 17 Indian Sign Language Research and Training Centre (ISLRTC) | <u>Details About Programme:-</u> Helen Keller Day Celebration DURATION – 1 Day DATES –27 th June, 2025 VENUE – Helen Keller Institute for Deaf & Deafblind ,Municipal Secondary School, Mumbai No. of Participants :40 | Rs.20,000/- |
|---|--|--------------------|

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|--------------------------------|--------------------------|--|
| 1. | Printing (Banners, Placards) | 3,000 | 3,000 |
| 2. | Refreshments (Tea & Snacks) | 7,000 | 7,000 |
| 3. | Honorarium for Resource Person | 3,000 | 3,000 |
| 4. | Stationery & Orientation Kits | 3,000 | 3,000 |
| 5. | Local Travel conveyance | 2,000 | 2,000 |
| 6. | Miscellaneous & Contingency | 2,000 | 2,000 |
| | TOTAL | 20,000 | 20,000 |

| | | |
|---|--|--------------------|
| AGENDA NO. 18 Indian Sign Language Research and Training Centre (ISLRTC) | <u>Details About Programme:-</u> World Sickle Cell Day DURATION – 1 Day DATES –19 th June, 2025 VENUE –All India Foundation of the Deaf No. of Participants :200 | Rs.16,500/- |
|---|--|--------------------|

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|--------------|----------------------|----------------------------------|--|
| 1. | Banner | 1,000 | 1,000 |
| 2. | Food | 7,500 | 7,500 |
| 3. | Resource Person | 3,000 | 3,000 |
| 4. | Miscellaneous | 5,000 | 5,000 |
| | TOTAL | 16,500 | 16,500 |

| | | |
|---|---|--------------------|
| AGENDA NO. 19 | Details About Programme:- Observation of the World Sickle Cell Day DURATION – 1 Day DATE – 19 th June, 2025 VENUE–Thiruporur&Mutukadu Panchayat No. of Participants :100 | Rs.17,100/- |
| National institute for Empowerment of Persons with Multiple Disabilities, Chennai | | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|--------------------------|--|
| 1. | Resource Person Remuneration (Rs. 1500 x 2 Persons) | 3,000 | 3,000 |
| 2. | Refreshments (Rs. 25 x 100 Participants) | 2,500 | 2,500 |
| 3. | Training Kit (Rs. 75 x 100 Participants) | 7,500 | 7,500 |
| 4. | TA for Resource Person (Rs. 1000 x 2 Persons) | 2,000 | 2,000 |
| 5. | Photo video Documentation | 500 | 500 |
| 6. | Banner (10 x 8) 1 nos | 600 | 600 |
| 7. | Stage decoration | 1,000 | 1,000 |
| | TOTAL | 17,100 | 17,100 |

| | | |
|---|--|--------------------|
| AGENDA NO. 20 | Details About Programme:- Observation World Duchenne Muscular Dystrophy Day DURATION – 1 Day DATE – 7 th September, 2025 VENUE–Chengalpattu No. of Participants :100 | Rs.17,100/- |
| National institute for Empowerment of Persons with Multiple Disabilities, Chennai | | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|--------------------------|--|
| 1. | Resource Person Remuneration (Rs. 1500 x 2 Persons) | 3,000 | 3,000 |
| 2. | Refreshments (Rs. 25 x 100 Participants) | 2,500 | 2,500 |
| 3. | Training Kit (Rs. 75 x 100 Participants) | 7,500 | 7,500 |
| 4. | TA for Resource Person (Rs. 1000 x 2 Persons) | 2,000 | 2,000 |
| 5. | Photo video Documentation | 500 | 500 |
| 6. | Banner (10 x 8) 1 nos | 600 | 600 |
| 7. | Stage decoration | 1,000 | 1,000 |
| | TOTAL | 17,100 | 17,100 |

| | | |
|---|--|--------------------|
| AGENDA NO. 21 | Details About Programme:- Observation of International Day of sign language DURATION – 1 Day DATE – 23 rd September, 2025 VENUE–Tiruvannalamai No. of Participants :100 | Rs.23,600/- |
| National institute for Empowerment of Persons with Multiple Disabilities, Chennai | | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|--------------------------|--|
| 1. | Resource Person Remuneration (Rs. 1500 x 2 Persons) | 3,000 | 3,000 |
| 2. | Refreshments (Rs. 25 x 100 Participants) | 2,500 | 2,500 |
| 3. | Training Kit (Rs. 75 x 100 Participants) | 7,500 | 7,500 |
| 4. | TA for Resource Person (Rs. 1000 x 2 Persons) | 2,000 | 2,000 |
| 5. | Photo video Documentation | 500 | 500 |
| 6. | Banner (10 x 8) 1 nos | 600 | 600 |
| 7. | Stage decoration | 1,000 | 1,000 |
| 8. | Coordinator TA | 1,500 | 1,500 |
| 9. | Coordinator accommodation (Rs. 1500 x 2 days) | 3,000 | 3,000 |
| 10. | Coordinator DA (Rs. 1000 x 2 days) | 2,000 | 2,000 |
| | TOTAL | 23,600 | 23,600 |

| | | |
|---|---|--------------------|
| AGENDA NO. 22 | <u>Details About Programme:-</u> Observation of Helen Keller's Day DURATION – 1 Day DATE – 27 th June, 2025 VENUE–Adyar No. of Participants :100 | Rs.20,100/- |
| National institute for Empowerment of Persons with Multiple Disabilities, Chennai | | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|--------------------------|--|
| 1. | Resource Person Remuneration (Rs. 1500 x 2 Persons) | 3,000 | 3,000 |
| 2. | Refreshments (Rs. 25 x 100 Participants) | 2,500 | 2,500 |
| 3. | Training Kit (Rs. 75 x 100 Participants) | 7,500 | 7,500 |
| 4. | TA for Resource Person (Rs. 1000 x 2 Persons) | 2,000 | 2,000 |
| 5. | Photo video Documentation | 500 | 500 |
| 6. | Banner (10 x 8) 1 nos | 600 | 600 |
| 7. | Stage decoration | 1,000 | 1,000 |
| 8. | Travel allowance for Coordinator | 3,000 | 3,000 |
| | TOTAL | 20,100 | 20,100 |

| | | |
|----------------------|--|----------------------|
| AGENDA NO. 23 | Details About Programme:- | Rs.3,81,000/- |
| NIEPMD, Chennai | International Yoga Day DURATION – 1 Day DATES –21 st June, 2025 TIME – 10.30 am to 12.30 pm VENUE – NIEPMD, Chennai No. of Participants :500 | |

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|--|--------------------------|--|
| 1. | Refreshment & Lunch (Rs.150x500) | 75,000 | 75,000 |
| 2. | Participation Certificate (Rs.30x500) | 15,000 | 15,000 |
| 3. | Resource Person Remuneration (Rs.750x2) | 1,500 | 1,500 |
| 4. | TA for Resource Person (Rs.2000x2) | 4,000 | NIL |
| 5. | Honorarium to Sign Language Interpreter (Rs.2000x1) | 2,000 | 2,000 |
| 6. | Travelling Expenses of the Sign Language Interpreter (Rs1500x1) | 1,500 | 1,500 |
| 7. | Mementos for resource persons (Rs.750x2) | 1,500 | 1,500 |
| 8. | T-shirts for students (Small-100 nos, Medium -150 nos, large-100nos, XL-100 nos, XXL-50 nos (Rs.150x500) | 75,000 | 75,000 |
| 9. | Samiyana for shade (Rs.8000x10) | 80,000 | 80,000 |
| 10. | PA system | 15,000 | 15,000 |
| 11. | Stage and Decoration | 15,000 | 15,000 |
| 12. | Digital Display Board for telecast (Rs.2500x6) | 15,000 | 15,000 |
| 13. | Vehicle Hiring charges for Special and general Schools (Rs.5000x15) | 75,000 | 75,000 |
| 14. | Banner (Rs.1000x2) | 2,000 | 2,000 |
| 15. | Water and bubble top (Rs.30x100) | 3,000 | 3,000 |
| 16. | House Keeping (Rs.250x2) | 500 | 500 |
| | TOTAL | 3,81,000 | 3,77,000 |

| | | |
|---|--|--------------------|
| AGENDA NO. 24 NIMHR, Sehore | <u>Details About Programme:-</u> World Sickle Cell Day DURATION - 1 Day DATES – 19 th June, 2025 VENUE – DDRC Raisen No. of Participants :200 | Rs.25,000/- |
|---|--|--------------------|

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|--------------|--|------------------------------|--|
| 1. | Banner Standees (Rs.200x5) | 1,000 | 1,000 |
| 2. | Printing/IEC materials | 2,000 | 2,000 |
| 3. | Decoration arranging the program venue (PA system photography) | 2,000 | 2,000 |
| 4. | Memento for Guest Speakers and Prizes for participant (activities materials etc.) (Rs.250x6) | 3,000 | 3,000 |
| 5. | Refreshment for participants (Rs.50x200) | 10,000 | 10,000 |
| 6. | Certificates + E Certificates (Rs.20x50) | 1,000 | 1,000 |
| 7. | Travelling cost with team (*Out station program) | 4,000 | 4,000 |
| 8. | Miscellaneous | 2,000 | 1,150 (@5% of total) |
| | TOTAL | 25,000 | 24,150 |

| | | |
|---|--|--------------------|
| AGENDA NO. 24 NIMHR, Sehore | <u>Details About Programme:-</u> Helen Keller's Day DURATION - 1 Day DATES – 27 th June, 2025 VENUE – NIMHR/ Schools at Sehore No. of Participants :200 | Rs.25,000/- |
|---|--|--------------------|

Budget Break-up

| S.No. | Cost Break-up | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|--|-----------------------|-------------------------------------|
| 1. | Banner Standees (Rs.200x5) | 1,000 | 1,000 |
| 2. | Printing/IEC materials | 2,000 | 2,000 |
| 3. | Decoration arranging the program venue (PA system photography) | 2,000 | 2,000 |
| 4. | Memento for Guest Speakers and Prizes for participant (activities materials etc.) (Rs.250x6) | 3,000 | 3,000 |
| 5. | Refreshment for participants (Rs.50x200) | 10,000 | 10,000 |
| 6. | Certificates + E Certificates (Rs.20x50) | 1,000 | 1,000 |
| 7. | Travelling cost with team (*Out station program) | 4,000 | 4,000 |
| 8. | Miscellaneous | 2,000 | 1,150 (@5% of total) |
| | TOTAL | 25,000 | 24,150 |

ANNEXURE-I**Item wise Budget ceiling for One day Purple Fair**

| SL No | Particulars | Qty | Rate | Recommendation of Members of the SC |
|--------------|--|---------------|---|--|
| 1 | Venue (open ground or Government property will be provided by Concerned Districts administration) | | - | Nil |
| 2 | Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography) | | Rs.5000/- per stall or actual (whichever is less) | 2,25,000/- |
| 3 | Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs | For PwDs only | | 1,00,000 /- or actual |
| 4 | Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.) | | Rs.300/ person | 50,000/- |
| 5 | Honorarium for Divyang performers (Only for those PwDs who have performed or participated) | | Rs. 1000/- per Divyang performer | 50,000/- |
| 6 | Honorarium for Anchor, Choreographer and others | | ISL Interpreter – 2000 Anchor - 2000 | 10,000/- |
| 7 | Publicity in Newspaper, Handouts, Banners, | | | 25,000/- or actual whichever is less. |
| 8 | Miscellaneous and contingency | | | 40,000/- |
| 9. | Total | | | Rs.5,00,000/- or actual (whichever is less) |

*Around 20 stalls on products/services for/by PwDs.

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

ANNEXURE-II**Item wise Budget ceiling for Two day Purple Fair**

| SL No | Particulars | Qty | Rate | Recommendation of Members of the SC |
|-------|---|---------------|---|--|
| 1 | Venue (open ground or Government property will be provided by Concerned Districts administration) | | - | Nil |
| 2 | Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography) | 1 | Rs.5000/- per stall or actual | 2,75,000/- |
| 3 | Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs | For PwDs only | | 1,50,000 /- or actual |
| 4 | Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.) | | Rs.300/ person | 1,00,000/- |
| 5 | Honorarium for Divyang performers (Only for those PwDs who have performed or participated) | | Rs. 1000/- per head | 1,00,000/- or whichever is less |
| 6 | Honorarium for Anchor, Choreographer and others | | ISL Interpreter – 2000 Anchor - 2000 | 20,000/- |
| 7 | Publicity in Newspaper, Handouts, Banners, | | | 25,000/- or whichever is less. |
| 8 | Miscellaneous and contingency | | | 80,000 |
| 9 | Total | | | Rs.7,50,000/- or actual (whichever is less) |

***Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

| | | |
|--|---|--------------------|
| AGENDA NO. 41 | <u>Details About Programme:-</u> | Rs.192100/- |
| Ali Yavar Jung National Institute of Speech and Hearing Disabilities (D), Mumbai | Organizing International Yoga Day DURATION – 1 Day DATE – 21 st June, 2025 VENUE- Sanskardham Spl. School, St. Merry College, ICFAI University, RC-Janla, Sai mandir Park, Noida No. of Participants : 600 | |

Budget Break-up

| S.no. | Cost Breakup | Fund Sought In Rupees | Recommendation of Members of the SC |
|-------|---|-----------------------|--|
| 1 | Banner (9) Size 6*4 | 5,100 | 3,000 (Rs.750/-x4) |
| 2 | Refreshment | 63,500 | 63,500 |
| 3 | Programme Kit | 75,000 | 75,000 (Yoga mat/ T-shirts/Caps should be included in programme kits) |
| 4 | Cost of Traveling | 10,000 | NIL (Local) |
| 5 | Hiring Charges for Audio Visual Equipment | 500 | 500 |
| 6 | Certificate Making | 8,000 | 8,000 |
| 7 | Honorium to Resource Persons | 5,000 | 2,000 |
| 8 | Award Prize | 5,000 | NIL |
| 9 | Miscellaneous | 20,000 | 7,600 (5% of Total) |
| | Total | 1,92,100 | 1,59,600 |