

**MINUTES OF THE 97<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME**

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on 02.09.2025 at 04.00 P.M to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

- |       |  |   |                  |
|-------|--|---|------------------|
| (i)   | Shri Richa Shanker, DDG, DEPwD   | - | Chairperson      |
| (ii)  | Shri Ashish Thakare, Director (NI), DEPwD  | - | Member           |
| (iii) | Shri T.D. Dhariyal, President, NAB-Delhi & Advisor,<br>CBM India Trust, Ex Disability Commissioner | - | Member           |
| (iv)  | Representative of DAVP   | - | Member           |
| (v)   | Shri Hem Chandra Jha, Representative of IFD  | - | Member           |
| (vi)  | Shri Jasbir Singh, Deputy Secretary  | - | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2<sup>nd</sup> installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations, if any, made during the event:**

S.No.	Name of NGOs	Decision of the Committee
1.	<b>AGENDA NO. 1</b>  CRC, Srinagar Portal Id: 829 <u><b>Details About Programme:-</b></u> Sports event for PwDs  DURATION – 2 Days DATES – 1 <sup>st</sup> September ,2025 VENUE – CRC, Srinagar Ground No. of Participants : 300	The Screening Committee did not recommend the proposal in its present form and advised the organization to resubmit it with more comprehensive details, particularly regarding the players, as well as the expenditure on food, transportation, and accommodation of the participants.
2.	<b>AGENDA NO. 2</b>  CRC, Shillong Portal Id: 823 <u><b>Details About Programme:-</b></u> Parents training programme  DURATION – 1 Day DATES – 3 <sup>rd</sup> September ,2025 VENUE –Ferrando Speech and Hearing Centre, Umnuihkhwan, Ribhoi No. of Participants : 160	The Screening Committee recommended the proposal for <b>an amount of Rs.25,500/- or the actual expenditure, whichever is lower</b>



3.	<b>AGENDA NO. 3</b>  SVNIRTAR, Odisha Received through Mail <u><b>Details About Programme:-</b></u> World Spinal Cord Injury Day  DURATION – 1 Day DATES – 5 <sup>th</sup> September ,2025 VENUE – Regional Spinal Injury Centre, Cuttack No. of Participants : 250	The Screening Committee recommended the proposal for <b>an amount of Rs.1,33,875/- or the actual expenditure, whichever is lower</b>
4.	<b>AGENDA NO. 4</b>  SVNIRTAR, Odisha Received through Mail <u><b>Details About Programme:-</b></u> International Sign Language Day  DURATION – 1 Day DATES – 23 <sup>rd</sup> September ,2025 VENUE –Odisha Association of the Deaf No. of Participants : 250	The Screening Committee recommended the proposal for <b>an amount of Rs. 24,780/- or the actual expenditure, whichever is lower.</b>
5.	<b>AGENDA NO. 5</b>  SVNIRTAR, Odisha Received through Mail <u><b>Details About Programme:-</b></u> World Deaf Day  DURATION – 1 Day DATES – 26 <sup>th</sup> September ,2025 VENUE –Bipin Bihari Choudhury Govt Vocational HS School for the Hearing Impaired No. of Participants : 250	The Screening Committee recommended the proposal for <b>an amount of Rs.34,230/- or the actual expenditure, whichever is lower.</b>
6.	<b>AGENDA NO. 6</b>  CRC, Davangere Portal Id: 851 <u><b>Details About Programme:-</b></u> Awareness on “Understanding Cerebral Palsy on the occasion of World Cerebral Palsy Day “  DURATION – 1 Day DATES – 6 <sup>th</sup> September ,2025 VENUE – DDRC, Haveri No. of Participants : 50	The Screening Committee did not recommend the proposal, noting that awareness activities are not necessary for existing beneficiaries. It was further suggested that such programmes should focus on reaching a wider audience, including both Persons with Disabilities (PwDs) and Non-PwDs, to enhance awareness.





7.	<b>AGENDA NO. 7</b>  CRC, Davangere Portal Id: 865 <u><b>Details About Programme:-</b></u> Maintaining oral Hygiene among children with severe disabilities  DURATION – 1 Day DATES – 7 <sup>th</sup> September ,2025 VENUE – CRC, Davangere No. of Participants : 50	The Screening Committee did not recommend the proposal at this stage and advised the organization to resubmit it, along with the relevant awareness material pertaining to the programme, for further consideration.
8.	<b>AGENDA NO. 8</b>  CRC, Davangere Portal Id: 867 <u><b>Details About Programme:-</b></u> Orientation Program on Indian Sign Language Day  DURATION – 1 Day DATES – 23 <sup>rd</sup> September ,2025 VENUE – CRC, Davangere No. of Participants : 50	The Screening Committee recommended the proposal for <b>an amount of Rs.3,350/- or the actual expenditure, whichever is lower</b> and also asked to share the details of 50 participants prior to the event.
9.	<b>AGENDA NO. 9</b>  CRC, Davangere Portal Id: 863 <u><b>Details About Programme:-</b></u> Awareness on “Importance of Physiotherapy in Rehabilitation of persons with Disabilities “ on the occasion of World Physiotherapy Day  DURATION – 1 Day DATES – 28 <sup>th</sup> September ,2025 VENUE –CRC, Davangere No. of Participants : 50	The Screening Committee recommended the proposal for an amount of <b>Rs.3,350/- or the actual expenditure, whichever is lower.</b> It was further advised that the programme should not be confined to their own students only.
10.	<b>AGENDA NO. 10</b>  NILD, Kolkata Portal Id: 831 <u><b>Details About Programme:-</b></u> World Physiotherapy Day  DURATION – 2 Days DATES – 8 <sup>th</sup> September ,2025 VENUE – Old Age Home, Sinthi More, Kolkata and NILD No. of Participants : 250	The Screening Committee recommended the proposal for <b>an amount of Rs.64,800/- or the actual expenditure, whichever is lower.</b>

<p><b>11. AGENDA NO. 11</b></p> <p>CRC, Varanasi Portal Id: 808</p> <p><b><u>Details About Programme:-</u></b> World Muscular Dystrophy Day / World Physiotherapy Day</p> <p>DURATION – 1 Day DATES – 8<sup>th</sup> September ,2025 VENUE – Panchayat Bhawan, Patanava Village, Cholaapur Block, Varanasi No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for <b>an amount of Rs.17,100/- or the actual expenditure, whichever is lower as detailed in Annexure -II</b></p>
<p><b>12. AGENDA NO. 12</b></p> <p>CRC, Varanasi Portal Id: 849</p> <p><b><u>Details About Programme:-</u></b> International day of sign language/ World Deaf Day under awareness generation program.</p> <p>DURATION – 1 Day DATES – 23<sup>rd</sup> September ,2025 VENUE –Chiralgaon block, sardartahasil No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for <b>an amount of Rs.17,100/- or the actual expenditure, whichever is lower as detailed in Annexure -II</b></p>
<p><b>13. AGENDA NO. 13</b></p> <p>CRC, Kozhikode Portal Id: 806</p> <p><b><u>Details About Programme:-</u></b> World Physiotherapy Day</p> <p>DURATION – 3 Day DATES – 8<sup>th</sup> September ,2025 VENUE – CRC Kozhikode No. of Participants : 200</p>	<p>The Screening Committee did not recommend the programme, as an amount of Rs.17,100/- had already been sanctioned for conducting Calendar Day events. The Committee further advised that the organization may utilize the said sanctioned amount for the present event.</p>
<p><b>14. AGENDA NO. 14</b></p> <p>CRC, Guwahati Portal Id: 845</p> <p><b><u>Details About Programme:-</u></b> Understand the Psychological challenges faced by persons with visual impairments and how to manage them effectively, develop coping strategies to enhance self-esteem, independent living skills etc.</p> <p>DURATION – 1 Day DATES – 8<sup>th</sup> September ,2025 VENUE –Jorhat Blind School, Jorhat No. of Participants : 100</p>	<p>The Screening Committee recommended the proposal for <b>an amount of Rs.31,550/- or the actual expenditure, whichever is lower.</b></p>





15.	<b>AGENDA NO. 15</b>  NIEPMD, Chennai Portal Id: 842 <u><b>Details About Programme:-</b></u> Organizing Exclusive Job Fairs for persons with Disabilities  DURATION – 1 Day DATES – 10 <sup>th</sup> October,2025 VENUE –NIEPMD, Chennai No. of Participants : 200	The Screening Committee <b>did not</b> recommend the proposal as the proposal is not covered under AGP expenditure.
16.	<b>AGENDA NO. 16</b>  NIEPMD, Chennai Portal Id: 797 <u><b>Details About Programme:-</b></u> Organizing Awareness Programme cum spot Registration Mela on UDID card  DURATION – 1 Day DATES – 18 <sup>th</sup> September,2025 VENUE – Chengalpattu, Tamilnadu No. of Participants : 100	The Screening Committee <b>did not</b> recommend the proposal as the proposal is not covered under AGP expenditure.
17.	<b>AGENDA NO. 17</b>  Trinayani Received through Mail <u><b>Details About Programme:-</b></u> Creating new games on cross-disability awareness and validating Trinayani's towards inclusion Game kit via workshop  DURATION – 2 Days DATES – 30 <sup>th</sup> & 31 <sup>st</sup> October ,2025 VENUE – NIEPMD, Chennai No. of Participants : 100	The Screening Committee recommended the proposal for <b>an amount of Rs.2,17,200/- or the actual expenditure, whichever is lower.</b>
18.	<b>AGENDA NO. 18</b>  AYJNISHD(D), Mumbai Portal Id: 798 <u><b>Details About Programme:-</b></u> Awareness on RPwD Act 2016 and UDID registration  DURATION – 1 Day DATES – 19 <sup>th</sup> September,2025 VENUE –Tampak Community Hall, Tengenupal No. of Participants : 100	The Screening Committee recommended the proposal for <b>an amount of Rs.28,000/- or the actual expenditure, whichever is lower.</b>



19.	<b>AGENDA NO. 19</b>  AYJNISHD(D), Mumbai Portal Id: 848 <b><u>Details About Programme:-</u></b> Awareness for teachers and parents of CWHI on schemes of central government and importance of early identification of hearing loss  DURATION – 1 Day DATES – 24 <sup>th</sup> September, 2025 VENUE-Niwashi Mukh Badhir Vidyalaya Khamgaon, Amravati No. of Participants : 100	The Screening Committee did not recommend the proposal at this stage and advised the organization to resubmit it, along with the relevant awareness material pertaining to the programme, for further consideration.
20.	<b>AGENDA NO. 20</b>  AYJNISHD, Mumbai Portal Id: 751 <b><u>Details About Programme:-</u></b> Awareness about Evaluation of Geriatric Satisfaction towards hearing aid usage  DURATION – 1 Day DATES – 1 <sup>st</sup> October, 2025 VENUE – CRC Ahmedabad No. of Participants : 60	The Screening Committee recommended the proposal for <b>an amount of Rs.7,100/- or the actual expenditure, whichever is lower.</b>
21.	<b>AGENDA NO. 21</b>  AYJNISHD (D), Mumbai Portal Id: 824 <b><u>Details About Programme:-</u></b> World Cerebral Palsy Day  DURATION – 1 Day DATES – 6 <sup>th</sup> October, 2025 VENUE –Mook Bandhir Bal Vikas Kendra, Dahanu – Aspirational District No. of Participants : 100	The Screening Committee recommended the proposal for <b>an amount of Rs.17,100/- or the actual expenditure, whichever is lower as detailed in Annexure -II</b>
22.	<b>AGENDA NO. 22</b>  PDUNIPPD , Delhi Received through Mail <b><u>Details About Programme:-</u></b> World Physiotherapy Day  DURATION – 3 Days DATES – 4 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> September, 2025 VENUE – New Delhi No. of Participants : 735	The Screening Committee recommended the proposal for <b>an amount of Rs.2,32,575/- or the actual expenditure, whichever is lower.</b>





<p><b>23. AGENDA NO. 23</b></p> <p>PDUNIPPD , Delhi Received through Mail <b><u>Details About Programme:-</u></b> World Duchenne Muscular Dystrophy Day</p> <p>DURATION – 3 Days (Duration – 4 hrs) DATES – 19<sup>th</sup> September ,2025 VENUE – New Delhi No. of Participants : 70 (25 children with DMD + 25 attendants + 20 staffs ( Experts, CDC &amp; PDUNIPPD )</p>	<p>The Screening Committee recommended the proposal for <b>an amount of Rs.27,563/- or the actual expenditure, whichever is lower.</b></p>
<p><b>24. AGENDA NO. 24</b></p> <p>PDUNIPPD , Delhi Received through Mail <b><u>Details About Programme:-</u></b> Organizing Sugamya Delhi Yatra under Sugamya Delhi Abhiyan and Request for financial support under Accessible India Campaign</p> <p>DURATION – 1 Month DATES – 1<sup>st</sup> September to 2<sup>nd</sup> October ,2025 VENUE – All 11 districts of New Delhi No. of Participants : 1 Lakh +</p>	<p>As decided by the Department, Hiring of vehicles for transportation of the team during Yatra shall be reimbursed under AGP scheme of the department, subject to a maximum of Rs.5,000/- per vehicle per day and subject to a maximum of Rs.10,000/- per team per day or as per actual whichever is less. Rest of the expenditure related to Yatra shall be met from PDUNIPPD/IDEA or through CSR funding to be arranged by them.</p>
<p><b>25. AGENDA NO. 25</b></p> <p>CRC Varanasi Portal Id: 789 <b><u>Details About Programme:-</u></b> Purple Fair</p> <p>DURATION – 1 Day DATES – 16<sup>th</sup> September,2025 VENUE – BHU No. of Participants : 300</p>	<p>The Screening Committee recommended the proposal for an amount of <b>Rs.5,00,000/-</b> or actual (whichever is less) as detailed in <b>ANNEXURE-I.</b></p>
<p><b>26. AGENDA NO. 26</b></p> <p>ISLRTC Received through Mail <b><u>Details About Programme:-</u></b> Celebration of International week of Deaf People in collaboration with AIFD</p> <p>DURATION – 7 Days DATES – 22<sup>nd</sup> to 28<sup>th</sup> September, 2025 VENUE – New Delhi No. of Participants : 500</p>	<p>The Screening Committee recommended the proposal for <b>an amount of Rs.2,96,100/- + GST or the actual expenditure, whichever is lower.</b></p>

27.	<b>AGENDA NO. 27</b>  CRC Chhatarpur Portal Id: 883 <u><b>Details About Programme:-</b></u> Sibling training program on understanding my brother/sister with disability DURATION – 1 Days DATES – 24 <sup>th</sup> September, 2025 VENUE –Chhatarpur MP No. of Participants : 100	The Screening Committee recommended the proposal for <b>an amount of Rs.34,400/- or the actual expenditure, whichever is lower.</b>
28.	<b>AGENDA NO. 28</b>  CRC Chhatarpur Received through Mail <u><b>Details About Programme:-</b></u> Orientation to Indian Sign Language with Parent training program.  DURATION – 1 Day DATES – 23 <sup>rd</sup> September, 2025 VENUE – Chhatarpur MP No. of Participants : 200	The Screening Committee recommended the proposal for <b>an amount of Rs.49,200/- or the actual expenditure, whichever is lower.</b>

**NOTE:** (i) *Inter-component variability may be permitted only under exceptional circumstances; however, such variation should ordinarily not exceed 5% of the original estimate.*

(ii) *For all AGP events, the Committee suggested that NIs/CRCs should primarily utilize the services of their own Sign Language Interpreters. Further, local PwDs must be effectively mobilized for participation and performances, while participation of outside performers should be kept to a minimum.*

(iii) *Purple Fairs should engage local Purple Ambassadors, local artists, social media influencers, and PwD anchors to the maximum extent possible.*

(iv) *Care to be taken not to repeat PwDs in different Purple Fairs. Local special schools/NGOs etc. to be invited for showcasing their talent and best practices may be shared for empowerment of PwDs through panel discussion/ other engagements in the side events of Purple Fairs.*

(v) *All the organizations are asked to submit their detailed report considering the above points after completion of the event.*

(vi) *No funds for quarter 2 would be released till utilization of funds of quarter 1 calendar days and submission of requisite bills/vouchers by respective NIs/CRCs.*

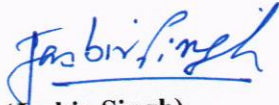
(vii) *No grants for new proposals would be released till utilization of earlier grants.*

(viii) *In awareness-related programmes, the awareness material is to be shared with the Department in advance of the event.*



(ix) In the proposals where Resource Persons are included, the organization shall clearly indicate the total number of Resource Persons proposed, along with their individual details such as name, designation, area of expertise, and proposed honorarium.

(x) All NIs/CRCs/NGOs/any other organizations are requested to send their proposals at least two month prior to the date of the event for smooth processing and timely approval.



(Jasbir Singh)  
Member Secretary



(T.D. Dhariyal)  
Member



(Ashish Thakare)  
Member



(Hem Chandra Jha)  
Member, IFD

(Sudhir Singh)  
Member, DAVP



(Richa Shanker)  
Chairperson



Awareness Generation <awarenessdd4@gmail.com>

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## Draft Minutes of 97th Screening Committee Meeting under AGP Scheme-reg.

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Tue, Sep 16, 2025 at 12:55 AM

TD Dhariyal <tdhariyal@gmail.com>

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, JASBIR SINGH <jasbir.singh18@gov.in>, Ajay Kumar US <ajay.kumar78@nic.in>

Dear Sir/ Madam,

I am in agreement with the minutes.

Warm regards

(TD Dhariyal)  
President, National Association for the Blind-Delhi.

[Quoted text hidden]





Awareness Generation <awarenessdd4@gmail.com>

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## Draft Minutes of 97th Screening Committee Meeting under AGP Scheme-reg.

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Hemchandra Jha <hemchandrajha99@gmail.com>  
To: Awareness Generation <awarenessdd4@gmail.com>

Mon, Sep 15, 2025 at 5:27 PM

Gone through the agenda items for the 97th Screening Committee of AGP. I generally agree to the draft minutes. However, it has been noted that grants have been considered for many disability days for which advance has already been released to all NIs. It may be ensured that there should not be repetition in recommendation. It seems that agenda item no. 15 regarding job fair is covered under Para III. a of the scheme guidelines.

[Quoted text hidden]

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 2</b>  CRC, Shillong  Portal Id: 823	<u><b>Details About Programme:-</b></u> Parents training programme  DURATION – 1 Day DATES – 3 <sup>rd</sup> September ,2025 VENUE –Ferrando Speech and Hearing Centre, Umnuihkhwan, Ribhoi No. of Participants : 160	Rs.27,500/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	700	700
2.	Vehicle hiring	3,500	3,500
3.	Breakfast and Lunch for CRC Staff	2,000	21,000
4.	Breakfast for participants	3,000	
5.	Lunch for participants	18,000	
6.	Miscellaneous	300	300
	<b>TOTAL</b>	<b>27,500</b>	<b>25,500</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 3</b>  SVNIRTAR, Odisha Received through Mail	<u><b>Details About Programme:-</b></u> World Spinal Cord Injury Day  DURATION – 1 Day DATES – 5 <sup>th</sup> September ,2025 VENUE – Regional Spinal Injury Centre, Cuttack No. of Participants : 250	Rs.1,45,000/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Stage and Sound system	30,000	30,000
2.	Snacks, Lunch & Water Bottle (Rs.250 x 180)	45,000	45,000
3.	Banner (6' x 4') (3 nos) , Media, photography and videography	16,500	16,500
4.	Awards, Felicitation to National Players (Rs.2000 x 3)	6,000	6,000
5.	Awareness Materials (T-shirts) (Rs.250 x 120)	30,000	30,000
6.	Miscellaneous Expenditure (including Mementoes, Uttariyas, Bouquet) (5% of Total)	17,500	6,375
	<b>TOTAL</b>	<b>1,45,000</b>	<b>1,33,875</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 4</b> SVNIRTAR, Odisha Received through Mail	<b><u>Details About Programme:-</u></b> International Sign Language Day  DURATION – 1 Day DATES – 23 <sup>rd</sup> September ,2025 VENUE –Odisha Association of the Deaf No. of Participants : 250	Rs.31,000 /-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Bouquet (Rs.100 x 4)	400	-
2.	Banner (Rs.400 x 4)	1,600	1,600
3.	Refreshment (Rs.60 x 250)	15,000	15,000
4.	Leaflet (Rs.1000 x 2)	2,000	2,000
5.	Street Play	5,000	5,000
6.	Radio Jingle (To create awareness among general public)	5,000	-
7.	Miscellaneous	2,000	1,180 (5% of Total)
	<b>TOTAL</b>	<b>31,000</b>	<b>24,780</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 5</b>  SVNIRTAR, Odisha Received through Mail	<u><b>Details About Programme:-</b></u> World Deaf Day  DURATION – 1 Day DATES – 26 <sup>th</sup> September ,2025 VENUE –Bipin Bihari Choudhury Govt Vocational HS School for the Hearing Impaired No. of Participants : 250	Rs.38,000 /-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Bouquet (Rs.100 x 4)	400	-
2.	Banner (Rs.400 x 4)	1,600	1,600
3.	Refreshment (Rs.60 x 250)	15,000	15,000
4.	Materials for sports and cultural event	6,000	6,000
5.	Prize for sports and cultural event	10,000	10,000
6.	Miscellaneous	5,000	1,630 (5% of Total)
	<b>TOTAL</b>	<b>38,000</b>	<b>34,230</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 8</b>  CRC, Davangere Portal Id: 867	<b><u>Details About Programme:-</u></b> Orientation Program on Indian Sign Language Day  DURATION – 1 Day DATES – 23 <sup>rd</sup> September ,2025 VENUE – CRC, Davangere No. of Participants : 50	Rs.3,350/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Refreshment	1,250	1,250
3.	Resource person remuneration	1,500	1,500
	<b>TOTAL</b>	<b>3,350</b>	<b>3,350</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 9</b>  CRC, Davangere Portal Id: 863	<u><b>Details About Programme:-</b></u> Awareness on "Importance of Physiotherapy in Rehabilitation of persons with Disabilities " on the occasion of World Physiotherapy Day  DURATION – 1 Day DATES – 28 <sup>th</sup> September ,2025 VENUE –CRC, Davangere No. of Participants : 50	Rs.3,350/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Refreshment	1,250	1,250
3.	Resource person remuneration	1,500	1,500
	<b>TOTAL</b>	<b>3,350</b>	<b>3,350</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 10</b>  NILD, Kolkata Portal Id: 831	<u><b>Details About Programme:-</b></u> World Physiotherapy Day  DURATION – 2 Days DATES – 8 <sup>th</sup> September ,2025 VENUE – Old Age Home, Sinthi More, Kolkata and NILD No. of Participants : 250	Rs.64,800/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Refreshment (Rs.25 x 250)	6,250	6,250
2.	Training Kit (Rs.75 x 250)	18,750	18,750
3.	Photography and documentation	500	500
4.	Banner (Rs.600 x 3)	1,800	1,800
5.	Stage decoration including sound system, flower bouquet, Memento	7,500	7,500
6.	Working Lunch (Rs.100 x 250 )	25,000	25,000
7.	Conveyance charges for visit of 5 professionals @ Rs.1000/- per person	5,000	5,000
	<b>TOTAL</b>	<b>64,800</b>	<b>64,800</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 14</b>  CRC, Guwahati  Portal Id: 845	<b><u>Details About Programme:-</u></b> Understand the Psychological challenges faced by persons with visual impairments and how to manage them effectively, develop coping strategies to enhance self-esteem, independent living skills etc.  DURATION – 1 Day DATES – 8 <sup>th</sup> September ,2025 VENUE – Jorhat Blind School, Jorhat No. of Participants : 100	Rs.31,550/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Stage Arrangement	800	800
2.	Lunch for 100 participants	25,000	25,000
3.	Honorarium for resource person	4,000	4,000
4.	Miscellaneous (including Gamucha)	1,750	1,750
	<b>TOTAL</b>	<b>31,550</b>	<b>31,550</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 17</b>  Trinayani Received through Mail	<b><u>Details About Programme:-</u></b> Creating new games on cross-disability awareness and validating Trinayani's towards inclusion Game kit via workshop  DURATION – 2 Days DATES – 30 <sup>th</sup> & 31 <sup>st</sup> October ,2025 VENUE – NIEPMD, Chennai No. of Participants : 100	Rs.2,52,500/-

**Budget Break-up**

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Game kits (Rs.1500 x 50)	75,000	75,000
2.	Registration kit including bag, material and information guide (Rs.250 x 100)	25,000	<i>Digital kit for registration to be explored</i>
3.	Travel allowance, food, lodging & Honorarium for resource person x 2 (Day 1)  (i) Honorarium per session Rs.2000/- X 2 Resource persons (ii) Travel allowance: Rs.6000/-X 2 times X 2 Nos (Air) (iii) Local travel: Rs.2000/-x2 Nos (iv) Lodging: Rs.2000/-X2 nos (v) Food Expense: Rs.1000/-X2 Nos	38,000	
4.	Travel allowance & Honorarium for resource person X 4 (Day 2) (Rs.3750 X 4 resource persons )	15,000	15,000
5.	Food & refreshment for participants , resource person & technical team (Rs.350 X 100 participants + 6 resource persons X 2 days )	74,200	74,200
6.	Designing & printing of Brochure (Innovative games to raise awareness about cross-disability issues) (20 games ) Designing of Brochures =Rs.5000/- No of Brochures : 100 X Rs.50/- =Rs.5000/-	10,000	5,000
7.	Participation Certificates (Rs.50 x 106)	5,300	<i>Digital Certificates</i>
8.	Venue (Hall decorations, posters & banners)	5,000	5,000
9.	Miscellaneous	5,000	5,000
	<b>TOTAL</b>	<b>2,52,500</b>	<b>2,17,200</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 18</b>  AYJNISHD(D), Mumbai Portal Id: 798	<b><u>Details About Programme:-</u></b> Awareness on RPwD Act 2016 and UDID registration  DURATION – 1 Day DATES – 19 <sup>th</sup> September, 2025 VENUE –Tampak Community Hall, Tengnoupal No. of Participants : 100	Rs.38,000/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	500	500
2.	Refreshment (Rs.200 x 100)	20,000	20,000
3.	Programme Kit (Rs.100 x 100)	10,000	(To be done digitally)
4.	Cost of Travelling	3,000	3,000
5.	Hiring Charges for audio-visual equipment	1,500	1,500
6.	Resource Person Honorarium	2,000	2,000
7.	Miscellaneous	1,000	1,000
	<b>TOTAL</b>	<b>38,000</b>	<b>28,000</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 20</b> AYJNISHD, Mumbai Portal Id: 751	<u><b>Details About Programme:-</b></u> Awareness about Evaluation of Geriatric Satisfaction towards hearing aid usage  DURATION – 1 Day DATES –1 <sup>st</sup> October, 2025 VENUE – CRC Ahmedabad No. of Participants :60	Rs.7,100/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner	600	600
2.	Refreshment (Rs.75 x 60)	4,500	4,500
3.	Miscellaneous	2,000	2,000
	<b>TOTAL</b>	<b>7,100</b>	<b>7,100</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 22</b>  PDUNIPPD , Delhi Received through Mail	<b><u>Details About Programme:-</u></b> World Physiotherapy Day  DURATION – 3 Days DATES – 4 <sup>th</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> September ,2025 VENUE –New Delhi No. of Participants : 735	<b>Rs.4,77,400/-</b> <b>(A+B+C+D)</b>

### Budget Break-up

<b>A. Interaction , assessment and tips for Healthy Ageing at Old Age Home</b> <b>No of Participants = 65 (50 inmates, 10 local staff, 5 PDUNIPPD)</b>			
SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Stationery (assessment charts, information leaflets, pens)	700	00
2.	Items for group activities (Lung exercises, agility and coordination)	3,000	3,000
3.	Prizes	3,000	3,000
4.	Tea & Snacks @ 100 per person	6,500	6,500
5.	Transportation	2,000	00
6.	Banner& Stationery	1,000	1,000
	<b>TOTAL</b>	<b>16,200</b>	<b>13,500</b>

<b>B. Visit of media persons at Physiotherapy Department, PDUNIPPD(D)</b> <b>No of Participants = 15 Media + 5 Staff = 20</b>			
SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Stationery (kit) and memorabilia	10,000	5,000
2.	Lunch @ 250 per person	5,000	5,000
	<b>TOTAL</b>	<b>15,000</b>	<b>10,000</b>

<b>C. Mime Competition between Physiotherapy and DISLI students including ISLRTC.</b>			
SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Prizes (Rs.5000 , Rs.3000 , Rs.2000)	10,000	6,000 (Rs.3000 , Rs.2000, Rs.1000)
2.	Honorarium	5,000	2,000
	<b>TOTAL</b>	<b>15,000</b>	<b>8,000</b>



<b>D. Stage performances, Felicitation and other activities at PDUNIPPD(D)</b> <b>No of participants = 600 (50 ISLRTC students, 400 PDUNIPPD students and 150 combined staff of PDUNIPPD and ISLRTC)</b>			
SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Rent of auditorium	80,000	80,000
2.	Stage decoration	10,000	
3.	A V System	20,000	
4.	Background banner for stage	8,000	
5.	Bouquets & Mementoes for Dignitaries (03)	6,000	Covered under Misc.
6.	Bouquets & Mementoes for PT professionals (03)	6,000	
7.	Dresses and Makeup for cultural items	6,000	6,000
8.	Tent, Carpet & Furniture	1,00,000	40,000
9.	Lunch @ 250 per person	1,50,000	62,500 (250 performing Students)
10.	Transportation for Guests @1000	3,000	-
11.	ISL Interpreters 02 @ 1500	3,000	3,000
12.	Miscellaneous @ 10%	39,200	9,575 (5% of Total)
	<b>TOTAL</b>	<b>4,31,200</b>	<b>2,01,075</b>

**A+B+C+D = Rs.2,32,575/- (recommended by the Screening Committee)**

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 23</b>  PDUNIPPD , Delhi Received through Mail	<b><u>Details About Programme:-</u></b> World Duchenne Muscular Dystrophy Day  DURATION – 3 Days (Duration – 4 hrs) DATES – 19 <sup>th</sup> September ,2025 VENUE – New Delhi No. of Participants : 70 (25 children with DMD + 25 attendants + 20 staffs ( Experts, CDC & PDUNIPPD )	<b>Rs.50,050/-</b>

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Honorarium to Resource Persons (min 4 lectures per day) (Rs.2500 x 3)	7,500	2,500
2.	Water, Beverage & Working Lunch @ Rs.250 x 70	17,500	17,500
3.	Fun activity kit for children with DMD (Bag with logo of DEPwD and PDUNIPPD) with following  Jute Bag, Water colours, Paint Brush, Small size pot, Art and Craft paper, Glue & adhesive tape, Small scissor, Mirror cut-out for decoration, Thin bamboo stick  Rs.500 x 25	12,500	6,250 (Rs.250 x 25)
4.	Photography & Videography	5,000	00 (Institute's photographers to be included)
5.	Transportation Cost (PDUNIPPD staff/ Volunteers, Resource persons)	3,000	00
6.	Administrative Expenses (10% of Total)	4,550	1,313 (5% of total)
	<b>TOTAL</b>	<b>50,050</b>	<b>27,563</b>

<b>AGENDA NO. 26</b>  ISLRTC, Delhi Received through Mail	<b>Details About Programme:-</b> Celebration of International week of Deaf People in collaboration with AIFD  DURATION – 7 Days DATES – 22 <sup>nd</sup> to 28 <sup>th</sup> September, 2025 VENUE – New Delhi No. of Participants : 500 +	<b>Rs.5,03,000/- + GST</b>
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### Budget Break-up

S L N o .	Programs	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1	Street Play (23 <sup>rd</sup> Sep)	Items - Costumes, props, portable speaker, placards, etc.	5,000	5,000
		Refreshments and water bottles for approx. 60 staff and students	3,000	3,000
		Local transport for the team	5,000	2,000
2	Awareness Sessions (24 <sup>th</sup> & 25 <sup>th</sup> Sep)	Printing of awareness material (8 posters x 500 qty x Rs 20 per poster)	80,000	20,000 <i>Digital &amp; social media to be explored</i>
		Local transport for the teams for travelling to the venue of the physical sessions	20,000	4,000
3	Rally and Street Play (26 <sup>th</sup> Sep)	Printing of awareness and publicity material – banners, placards, handheld signs, flyers/handouts with QR codes	10,000	4,000
		Refreshments and water bottles for 500 participants	20,000	20,000
		Local transport for teams	10,000	2,000
4	Awareness Program – “Empowering Deaf Communities through Sign Language” (28 <sup>th</sup> Sep)	Venue for 01 day @ Rs 50,000/- per day	50,000	50,000
		Catering @Rs 500/- per person per day	1,50,000	1,50,000
		Printing backdrop, banner, publicity material, etc.	40,000	5,000
		TA for 5 resource persons	50,000	10,000
		Accommodation for 5 resource persons	15,000	
		Lifetime achievement award, prizes, certificates, saplings and mementos	10,000	5,000
		Local transport	5,000	2,000
5		Miscellaneous Expenditure	30,000	14,100 (5% of Total)
		<b>TOTAL</b>	<b>5,03,000 + GST</b>	<b>2,96,100 + GST</b>



Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 27</b>  CRC Chhatarpur Portal Id: 883	<u><b>Details About Programme:-</b></u> Sibling Training program on understanding my Brother/Sister with disability  DURATION – 1 Days DATES – 24 <sup>th</sup> September, 2025 VENUE –Chhatarpur MP No. of Participants : 100	Rs.37,400/-

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Backdrop Banner	700	700
2.	Bouquet & Flowers for Chief Guest and RPs	700	00
3.	Registration Kit for Participants & Certificate printing	10,000	10,000
4.	Remuneration for resource persons (only for external faculties)	3,000	3,000
5.	Snacks, Tea, Lunch for 100 Participants	15,000	15,000
6.	TA Expenditure	6,000	4,000
7.	Miscellaneous	2,000	1,700 (5% of Total)
	<b>TOTAL</b>	<b>37,400</b>	<b>34,400</b>

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 28</b>  CRC Chhatarpur Received through Mail	<u><b>Details About Programme:-</b></u> Orientation to Indian Sign Language with Parent training program.  DURATION – 1 Day DATES – 23 <sup>rd</sup> September, 2025 VENUE –Chhatarpur MP No. of Participants : 200	<b>Rs.51,200/-</b>

#### Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Backdrop Banner	700	700
2.	Bouquet & Flowers for Chief Guest	2,000	00
3.	Registration Kit for Participants & Certificate printing (Rs.50 x 200)	10,000	10,000
4.	Remuneration for resource persons (Rs.1500 x 2)	3,000	3,000
	Sign Language Interpreter (Rs.1500 x 2)	3,000	3,000
5.	Snacks, Tea, Lunch for 200 Participants @ Rs.100/-	20,000	20,000
6.	TA/DA for Officials & Guests	10,000	10,000
7.	Miscellaneous (stationery, photocopy & Bouquet)	2,500	2,500
	<b>TOTAL</b>	<b>51,200</b>	<b>49,200</b>

**ANNEXURE-I****Item wise Budget ceiling for One day Purple Fair**

<b>SL No</b>	<b>Particulars</b>	<b>Qty</b>	<b>Rate</b>	<b>Recommendation of Members of the SC</b>
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual whichever is less.
8	Miscellaneous and contingency			40,000/-
9.	<b>Total</b>			<b>Rs.5,00,000/- or actual (whichever is less)</b>

**\*Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.



**Annexure – II**

S. No.	Particulars	Unit Cost	Qty.	Amount
1	Resource persons remuneration (Rs. 1500/- 1 hours): 02 person	1500	2	3000
2	Refreshment (Tea/Coffee with biscuit @ Rs. 25/-)	25	100	2500
3	Training Kit (folder, pad, pen, resource material)	75	100	7500
4	TA for Resource Persons (Rs. 1000/- 2)	1000	2	2000
5	Photo/ Video, documentation	500	1	500
6	Banner	600	1	600
7	Stage Decoration	1000	1	1000
	<b>Total</b>			<b>17,100</b>