

MINUTES OF THE 96th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPwD on 20.08.2025 at 12.00 P.M to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated to the following Screening Committee Members:

- | | | | |
|-------|--|---|------------------|
| (i) | Shri Richa Shanker, DDG, DEPwD | - | Chairperson |
| (ii) | Shri Ashish Thakare, Director (NI), DEPwD | - | Member |
| (iii) | Shri T.D. Dhariyal, President, NAB-Delhi & Advisor,
CBM India Trust, Ex Disability Commissioner | - | Member |
| (iv) | Representative of DAVP | - | Member |
| (v) | Shri Hem Chandra Jha, Representative of IFD | - | Member |
| (vi) | Shri Jasbir Singh, Deputy Secretary | - | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated below. Further, the Committee advised that in addition, the Organization/Institutes of following approved proposals **should ensure maximum participation of local PwDs and their caregivers in projects under AGP Scheme. The expenditure in organizing programmes should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken, other associated activities and presentations, if any, made during the event:**

S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Signing Hands Foundation, Mumbai <u>Details About Programme:-</u> Continuation of Deaf Role Models Video Podcast Series under AGP Scheme This Podcast series will include 1. Shm Usha Punjabi (Founder & Leader of the Indore Deaf Bilingual Academy) , 2. Abhinaya Anandis (A Deaf Actress) , 3. Shri Virender Singh (Padma Shri-winning Deaf Wrestling Champion), 4. Himanshu Kansal (Artist), 5. Archana Timmaraju (Artist, Teacher) 6. Shri A. S. Narayan (President of NAD)	The Screening Committee did not recommend the proposal since the organization's earlier grants are still pending for settlement.
2.	AGENDA NO. 2 AYJNISHD, Mumbai <u>Details About Programme:-</u>	The Screening Committee did not recommend the proposal and instead suggested organizing a Parents' Meet.



	<p>Awareness about skill development programme for children with Intellectual Disability</p> <p>DURATION – 1 Day DATES –14th October, 2025 VENUE –Bhuj, Gujrat No. of Participants :100</p>	
3.	<p>AGENDA NO.3</p> <p>LokKalyan Foundation, Panipat Haryana</p> <p><u>Details About Programme:-</u> To generate awareness about the schemes and initiatives of the department of Empowerment of persons with Disabilities (DEPD) in 10 Districts of Haryana promoting inclusion and empowerment of people with Disabilities.</p> <p>DURATION – 06 months VENUE –Ambala, Karnal, Panipat, Sonipat, Rohtak, Hisar, Kurukshetra, Jhajjar, Kaithal, Jind No. of Participants :3500 approx.</p>	<p>The Screening Committee did not recommend the proposal and advised that it may be resubmitted with a detailed budget break-up, information on previous work in the disability sector, and a comprehensive plan of action for the proposed event.</p>
4.	<p>AGENDA NO. 4</p> <p>Neev Shakti Sanstha, Ghaziabad</p> <p><u>Details About Programme:-</u> Updated proposal for HUNAR 3.0</p> <p>DURATION – 2 Day DATES – 20th and 21st September, 2025 VENUE – Hindi Bhawan, Ghaziabad TIME – 10 A.M to 3 P.M IST No. of Participants : 120 +</p>	<p>The Screening Committee reviewed the proposal and recommended that it may be integrated with the Purple Fair at Amity University, being organized by ISLRTC.</p>
5.	<p>AGENDA NO. 5</p> <p>NIEPMD, Chennai</p> <p><u>Details About Programme:-</u> Proposal for developing Experience Zone for Cerebral Palsy to exhibit at Purple Expo, Divya kala Mela, Awareness Campaigns and will include a permanent setup at NIEPMD</p> <p>DURATION – 30 Days DATES – 9th October, 2025</p>	<p>The Screening Committee did not recommend the proposal and advised that the organization may approach the National Fund for financial support.</p>

	VENUE –NIEPMD No. of Participants : 10000	
6.	AGENDA NO. 6 NIEPMD, Chennai <u>Details About Programme:-</u> Proposal for developing Experience Zone for Deaf blindness DURATION – 30 Days DATES – 1st October, 2025 VENUE –NIEPMD No. of Participants : 1000	The Screening Committee did not recommend the proposal and advised that the organization may use the existing setup.
7.	AGENDA NO. 7 NIEPMD, Chennai <u>Details About Programme:-</u> Travelling Expenses to attend Purple Fest - 2025 Goa (07 Consultants, 04 PwDs with escorts & 03 Coordinators) DURATION – 5 Days DATES – 8th October, 2025 VENUE –Goa No. of Participants : 18	The Screening Committee did not recommend the proposal and advised that the organization may approach the National Fund for financial support.
8.	AGENDA NO. 8 CRC, Gorakhpur <u>Details About Programme:-</u> Regional Parents Meet DURATION – 1 Day DATES – 7th October, 2025 VENUE – Community Hall, BRD Medical College Campus No. of Participants : 300	The Screening Committee recommended the proposal for an amount of ₹2,33,100/- or the actual expenditure, whichever is lower.
9.	AGENDA NO. 9 NIEPMD, Chennai <u>Details About Programme:-</u> Purple Fair by CRC Madurai. DURATION – 1 Day DATES –24th September, 2025 VENUE –Ramanathapuram No. of Participants :500	The Screening Committee recommended the proposal for an amount of Rs. 5,00,000/- or the actual expenditure, whichever is lower, as detailed in Annexure-I , subject to the condition that the same participants should not be repeated across all Purple Fairs.

10.	AGENDA NO. 10 NIEPMD, Chennai <u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES –27 th September, 2025 VENUE – Chennai No. of Participants :500	The Screening Committee recommended the proposal for an amount of Rs. 5,00,000/- or the actual expenditure, whichever is lower , as detailed in Annexure-I , subject to the condition that the same participants should not be repeated across all Purple Fairs.
11.	AGENDA NO. 11 NIEPMD, Chennai <u>Details About Programme:-</u> Purple Fair DURATION – 1 Day DATES –15 th September, 2025 VENUE –Carbyn's cove/Marina Park/ ITF ground, Sri Viyaja Puram No. of Participants :500	The Screening Committee recommended the proposal for an amount of Rs. 5,00,000/- or the actual expenditure, whichever is lower , as detailed in Annexure-I , subject to the condition that the same participants should not be repeated across all Purple Fairs.
12.	AGENDA NO. 12 CRC, Gorakhpur <u>Details About Programme:-</u> Two Days Purple Fair DURATION – 2 Day DATES – 23 & 24 September,2025 VENUE –Hariaudh Bhawan, Azamgarh No. of Participants : Approximately 800 - 1000 Participants per day	The Screening Committee recommended the proposal for an amount of Rs. 7,50,000/- or the actual expenditure, whichever is lower , as detailed in Annexure-II .
13.	AGENDA NO. 13 RC, Naharlagun <u>Details About Programme:-</u> One Day Purple Fair DURATION – 1 Day DATES – 23 rd September,2025 VENUE –Namsai District, Arunachal Pradesh No. of Participants : 200	The Screening Committee recommended the proposal for an amount of Rs. 4,95,000/- or the actual expenditure, whichever is lower . As detailed in Annexure-I .
14.	AGENDA NO. 14 NIEPVD , Dehradun	The Screening Committee did not recommend the proposal and suggested that that a meeting with the concerned Officer/Staff of NIEPVD may be arranged.

	<p><u>Details About Programme:-</u></p> <p>Two Days Purple Fair</p> <p>DURATION – 2 Day DATES – 12th & 13th September, 2025 VENUE – NIEPVD, Dehradun No. of Participants :</p>	<p>The number of participants should be specified. It is further suggested that the Purple Fair be organized outside the NIEPVD campus</p>
15.	<p>AGENDA NO. 15</p> <p>National Institute for the Empowerment of Persons with Disabilities (NIEPID), Secunderabad</p> <p><u>Details About Programme:-</u></p> <p>Organizing Purple Fair</p> <p>DURATION – 1 Day DATES – 11th September, 2025 VENUE – Andhra University, Vishakhapatnam No. of Participants : 300 approx.</p>	<p>The Screening Committee recommended the proposal for an amount of Rs. 5,00,000/- or the actual expenditure, whichever is lower, as detailed in Annexure-I.</p>
16.	<p>AGENDA NO. 16</p> <p>Indian Sign Language Research and Training Centre (ISLRTC)</p> <p><u>Details About Programme:-</u></p> <p>Celebration of International Week of Deaf People (IWDP) 2025 in collaboration with All India Federation of the Deaf.</p> <p>DURATION – 07 Day DATES – 22nd - 28th September, 2025 No. of Participants : 500 approx.</p>	<p>The Screening Committee did not recommend the proposal and advised that it may be resubmitted with more details and a clear plan of action for the proposed event.</p>
17.	<p>AGENDA NO. 17</p> <p>Indian Sign Language Research and Training Centre (ISLRTC)</p> <p><u>Details About Programme:-</u></p> <p>Celebration of Sign Language Day</p> <p>DURATION – 1 Day DATES – 23rd September, 2025 VENUE – Bhim Hall, Dr. Ambedkar International Centre, New Delhi No. of Participants : 750 approx.</p> <p>(Earlier placed & approved in the 94th SC Meeting and recommended an amount of Rs.12,14,000/-)</p>	<p>The Screening Committee did not recommend the proposal.</p>

18.	<p>AGENDA NO. 18</p> <p>National Institute for the Empowerment of Persons with Disabilities (NIEPID), Secunderabad</p> <p><u>Details About Programme:-</u></p> <p>22nd National Conference of IAP Chapter of Neuro Developmental Pediatrics and 2nd SANBEPA 2025</p> <p>DURATION – 3 Days DATES- 28th to 30th August, 2025 VENUE – Trivandrum , Kerala. No. of Participants : 1000</p>	<p><i>The Screening Committee recommended the proposal for an amount of Rs.5,35,000/- or the actual expenditure, whichever is less.</i></p>
19.	<p>AGENDA NO. 19</p> <p>National Divyangjan Finance and Development Corporation, New Delhi</p> <p><u>Details About Programme:-</u></p> <p>International Purple Fest - Goa</p> <p>DURATION – 4 Day DATES- 9th -12th October, 2025 VENUE –Goa No. of Participants :</p>	<p>The Screening Committee recommended the proposal for an amount of Rs.13,22,000/-or the actual expenditure, whichever is lower.</p>
20.	<p>AGENDA NO. 20</p> <p>Indian Railways Institute of Transport Management (IRITM), Lucknow</p> <p><u>Details About Programme:-</u></p> <p>Purple Fest</p> <p>DURATION – 1 Day DATES- 5th September, 2025 (tentatively) VENUE –IRITM Campus, Lucknow No. of Participants :</p>	<p>The Screening Committee recommended the proposal for an amount of Rs. 4,75,650/-or the actual expenditure, whichever is lower. The number of participants should be specified.</p>



NOTE: (i) Inter-component variability may be permitted only under exceptional circumstances; however, such variation should ordinarily not exceed **5% of the original estimate**.

(ii) For all AGP events, the Committee recommended that NIs/CRCs should primarily utilize the services of their **own Sign Language Interpreters**. Further, **local PwDs must be effectively mobilized** for participation and performances, while participation of outside performers should be kept to a minimum.

(iii) Purple Fairs should engage **local Purple Ambassadors, local artists, social media influencers, and PwD anchors** to the maximum extent possible.

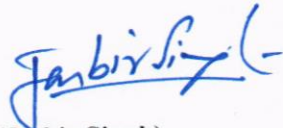
(iv) Efforts must be made to **avoid repetition of the same PwDs** across different Purple Fairs. Local special schools/NGOs may be invited to showcase their talent, and **best practices for empowerment of PwDs** should be shared through panel discussions or other side events.

(v) All organizations are required to **submit a detailed report** after completion of the event, duly addressing the above points.

(vi) **No funds for Quarter 2** shall be released until the **utilization of Quarter 1 funds** and submission of all requisite bills/vouchers by the respective NIs/CRCs within the stipulated time.

(vii) **No grants for new proposals** shall be released until the **earlier grants are fully utilized**.

(viii) For all **awareness-related programmes**, the proposed awareness material must be **shared with the Department in advance** of the event.



(Jasbir Singh)
Member Secretary

(TD Dhariyal)
Member



(Ashish Thakare)
Member

(Hem Chandra Jha)
Member, IFD

(Sudhir Singh)
Member, DAVP



(Richa Shanker)
Chairperson

11:32

4G



Hem Chandra Jha US Media



January 2, 2024

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SCM 96.pdf

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9:59 AM ✓✓

You

SCM 96.pdf (15 pages)

Seen. I agree with the proposed minutes.

11:03 AM



Message



Draft minutes of the 96th SCM under AGP -reg.

TD Dhariyal <tddhariyal@gmail.com>

Mon, Aug 25, 2025 at 9:18 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, Hemchandra Jha <hemchandrajha99@gmail.com>

Dear sir/madam,

I am in agreement with the minute please.

Warm regards

(TD Dhariyal)

Advisor-Disability, CBM India,
President, National Association for the Blind-Delhi,
Executive Director, CAFE Foundation,
Patron, Special Olympics Bharat,
Former Dy. Chief Commissioner, Disability &
Member Secretary, Rehabilitation Council of India, Govt of India,
State Commissioner for Persons with Disabilities, GNCT of Delhi,
Disability Consultant, NILERD, NITI Aayog, Govt of India,
National Consultant on Disability Issues in India, UNESCAP
9818825348

[Quoted text hidden]

Draft minutes of the 96th SCM under AGP -reg.

Campaign Wing Davp <cwдавp264@gmail.com>

Tue, Aug 26, 2025 at 11:25 AM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: TDDhariyal <tddhariyal@gmail.com>, JASBIR SINGH <jasbir.singh18@gov.in>, diriph <diriph@nic.in>, Richa Shanker <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under the Awareness Generation and Publicity Scheme.

Regards

Campaign Officer**Division II, Campaign Wing****Room No 262, Central Bureau of Communication (CBC),****Soochna Bhawan, CGO Complex,**

Lodhi Road, New Delhi-110003

Ph- 011-2436 9605**Email- campdavp@gmail.com**

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Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 8 CRC, Gorakhpur Portal Id: 787	<u>Details About Programme:-</u> Regional Parents Meet DURATION – 1 Day DATES – 7 th October, 2025 VENUE – Community Hall, BRD Medical College Campus No. of Participants : 300	Rs.3,19,000/-

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	IEC/Publicity & Awareness Material	25000	25000
2.	Venue Charges	30000	30000
3.	Sound System & Basic Arrangements	12000	12000
4.	Refreshment & Hospitality	75000	75000
5.	Transportation & Local Travel	70000	30000
6.	Honorarium for Experts/Facilitators	18000	18000
7.	Welcome kits, Stationery & Mementoes	20000	20000
8.	Guest Felicitation & Recognition	7000	00
9.	Media, Photography & Documentation	12000	12000
10.	Contingency & Miscellaneous	50000	11100
	TOTAL	3,19,000	2,33,100

Name of Organization/NGO	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
AGENDA NO. 13 RC, Naharlagun Received through Mail	<u>Details About Programme:-</u> One Day Purple Fair DURATION – 1 Day DATES – 23 rd September, 2025 VENUE – Namsai District, Arunachal Pradesh No. of Participants : 200	Rs.4,95,000/-

Item wise Budget ceiling for One day Purple Fair

SL No	Particulars	Qty	Rate	Recommendation of Members of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,20,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual whichever is less.
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.4,95,000/- or actual (whichever is less)

*Around 20 stalls on products/services for/by PwDs.

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

AGENDA NO. 18	<u>Details About Programme:-</u>	Rs.5,35 ,000/-
National Institute for the Empowerment of Persons with Disabilities (NIEPID), Secunderabad Received through Mail	22 nd National Conference of IAP Chapter of Neuro Developmental Pediatrics and 2 nd SANBEPA 2025 DURATION – 3 Days DATES- 28 th to 30 th August,2025 VENUE – Trivandrum , Kerala. No. of Participants : 1000	

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Travel and accommodation for NEIPID officials	100000	100000
2.	Audio-visual equipment and technical support	200000	200000
3.	Lunch & Refreshment to Delegates (Rs.700 x 300)	210000	210000
4.	Miscellaneous and Contingencies	25000	25000
	TOTAL	5,35,000	5,35,000

AGENDA NO. 19	<u>Details About Programme:-</u>	Rs.13,22,000/-
National Divyangjan Finance and Development Corporation	International Purple Fest - Goa	
Received from Mail	DURATION – 4 Day DATES - 9 th -12 th October,2025 VENUE –Goa No. of Participants :	

Budget Break-up

SL No.	Cost Break-up	Fund Sought In Rupees (in Lakhs)	Recommendation of Members of the SC (in Lakhs)
1.	NDFDC –Divya Kala Mela stalls – 10nos (3M x 3M per stall) @ Rs.3500/- per sqm including tables, chairs, stall partition walls, fascia, name plate for the stalls	3.72 (including GST)	3.72 (including GST)
2.	Printing & Designing of stalls banners @ Rs.20,000/- per stall	2.00	2.00
3.	Stay Arrangements for PwDs& Escorts from 8 th -12 th October, 2025 Stay @ Rs.4,000/- per room per day for 10 persons (01 beneficiary + 01 escort) DA@ Rs.300/- per person per day for 20 persons	3.00	3.00
4.	TA/DA of PwDs (10 beneficiaries + 10 escorts) One traveler @ Rs.10,000/- per day (for 05 days)	1.50	1.50
5.	Arrangement of Tea & Lunch, LED etc, for conference	1.00	1.00
6.	TA/DA for EDP expert and office staffs	2.00	2.00
	TOTAL	13.22	13.22

Note: S.No. 2 to 6 excluding GST

AGENDA NO. 20	<u>Details About Programme:-</u>	Rs.5,09,600/-
Indian Railways Institute of Transport Management (IRITM), Lucknow	Purple Fest DURATION – 1 Day DATES - 5 th September, 2025 (tentatively) VENUE –IRITM Campus, Lucknow No. of Participants :	
Received through Mail		

Budget Break-up

SL No.	Event	Professional/Performance Charge	Travel by	Travel Charges	Local Transport	Meal Charges	Total Charges (inRs.)	Recommendation of Members of the SC
1.	The Shining Star Music Band (a band of professionally trained musicians and singers with Disabilities) 90 -120 minutes performance Six piece band Total 7 persons (6 artists + 1 technical crew member)	60,000	Train	14000	13,200 (Rs.2200 x 3 vehicles x 2 days)	7700 (Rs.550 x 7 persons x 2 days)	94,900	94,900
2.	We are one group (Cultural Event group of trained performers) Classical dance, Bharatnatyam, Kathak, folk dances and theme based special choreographies by specially talented performers Duration – 45 minutes Total – 8 performers	1,41,000	Train	Include d in performance charges	17,600 (Rs.2200 x 4 vehicles x 2 days)	8,800 (Rs.550 x 8 persons x 2 days)	1,67,400	1,67,400
3.	Cultural Programme by local artists/ Kavya path / kavyasammelan by Local artists/ Poets with special abilities Total – 8 persons	40,000 (Rs.5,000 x 8)	Local		6600 (Rs.2200 x 3 vehicles x 1 day)	4400 (Rs.550 x 8 persons x 1 day)	51,000	51,000

	Duration – 45 minutes							
4.	Mementoes/Souvenirs for Guests/Exhibitors (25 persons)	75,000 (Rs.3,000 x 25 performers)					75,000	75,000
5.	Officials from ALIMCO, Kanpur and CRC for PwDs, Lucknow (Total 4 persons – 2 from each office)				4400 (Rs.2200 x 2 vehicles x 1 day)	2200 (Rs.550 x 4 persons x 1 day)	6,600	00
6.	Exhibition of products made by persons with special abilities 6 stalls (each manned by 2 persons) Total 12 persons		Local as well as from outside Lucknow			6600 (Rs.550 x 12 persons x 1 day)	6,600	6,600
7.	Photography						1,600	1,600
8.	Videography						6,500	6,500
9.	Invitation cards, Floral decoration, banners, bouquets for Chief Guest & other guest etc.						1,00,000	50,000
10.	Misc. Expenditure							22,650
	TOTAL						5,09,600	4,75,650

Item wise Budget ceiling for One day Purple Fair

SL No	Particulars	Qty	Rate	Recommendation of Members of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls* (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)		Rs.5000/- per stall or actual (whichever is less)	2,25,000/-
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,00,000 /- or actual
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	50,000/-
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per Divyang performer	50,000/-
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter – 2000 Anchor - 2000	10,000/-
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or actual whichever is less.
8	Miscellaneous and contingency			40,000/-
9.	Total			Rs.5,00,000/- or actual (whichever is less)

*Around 20 stalls on products/services for/by PwDs.

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.

ANNEXURE-II**Item wise Budget ceiling for Two day Purple Fair**

SL No	Particulars	Qty	Rate	Recommendation of Members of the PD	Recommendation of Members of the SC
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-	Nil	
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables) and Stalls (Stalls with chairs, Tables to showcase and sell product made by PwDs. Photography and Videography)	1	Rs.500 0/- per stall or actual	2,75,000/-	
3	Travelling cost for participants, / PwDs/Special Schools & Local Conveyance to PwDs	For PwDs only		1,50,000 /- or actual	
4	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)		Rs.300/ person	1,00,000/-	
5	Honorarium for Divyang performers (Only for those PwDs who have performed or participated)		Rs. 1000/- per head	1,00,000/- or whichever is less	
6	Honorarium for Anchor, Choreographer and others		ISL Interpreter - 2000 Anchor - 2000	20,000/-	
7	Publicity in Newspaper, Handouts, Banners,			25,000/- or whichever is less.	
8	Miscellaneous and contingency			80,000	
9	Total			Rs.7,50,000/- or actual (whichever is less)	

***Around 20 stalls on products/services for/by PwDs.**

Note- CSR Funding may be arranged to cater to any additional expenditure or otherwise.