


MINUTES OF THE 71st MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 17.09.2024 and the comments were sought by 03.00 PM of 18.09.2024 to the following Screening Committee Members:

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|-------|--|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri TD Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri Nithali Ram, Deputy Secretary | Member Secretary |

2. The comments of the Screening Committee Members have been received, following decisions/observations were made by the Screening Committee which is tabulated below:

S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 National Divyangjan Finance & Development Corporation (NDFDC), New Delhi <u>Details About Programme:-</u> Organizing Divya Kala Mela and Divya Kala Shakti. DURATION – 10 Days DATES – 28 th Sept to 06 th Oct, 2024 Venue: Pune, Maharashtra	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.80.00 lakhs + applicable GST (Rs.75.00 lakhs for DKM & Rs.5.00 lakhs for DKS). The budget breakup can be seen at Agenda No. 1
2.	AGENDA NO. 2 Vidya Sagar, Chennai <u>Details About Programme:-</u> To organize the 3 rd National Conference of the Deafblind on Advocacy for education and accessibility. DURATION – 02 Days DATES – January, 2025 (no specific date) Venue – Chennai, T.N. No. of Participants – 150 approx.	The Screening Committee (SC) considered the proposal and was of the view that the Organization may submit more details regarding the programme. 

10/12/2024

25/09/2024

3.	<p>AGENDA NO. 3</p> <p>All India Federation of the Deaf, New Delhi</p> <p><u>Details About Programme:-</u></p> <p>Organizing workshops, seminars, cultural programmes and community gatherings during the International Week of Deaf People (IWDP) and International Day of Sign Languages.</p> <p>DURATION – 02 Days DATES – 28th and 29th September, 2024 Venue: AIFD Plot, Qutub Institutional Area</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,55,000/-</p> <p>The budget breakup can be seen at Agenda No. 3</p>
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11/3 28/9/2024
 (Nithali Ram)
 Member Secretary

sd/-
 (TD Dhariyal)
 Member

sd/-
 (Dr. Jitendra Sharma)
 Member

sd/-
 (Bishal Das)
 Member, DAVP

28/09/2024
 (Kishor B. Surwade)
 Chairman

Agenda for the 71st Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

Dr. Jitendra Sharma <diriph@nic.in>
To: awarenessdd4@gmail.com

Wed, Sep 18, 2024 at 11:38 AM

Sir,

I have studied the proposals for AGP Grant as enlisted for the 71st Screening Committee Meeting. My humble submission are as follows:

a) **Agenda No. 1 (NDFDC), New Delhi:** The event proposed by NDFDC aligns with the objectives of AGP Scheme. But the estimate exceeds the limits set for Divya Kala Mela.

b) **Agenda No. 2 (Vidya Sagar, Chennai):** The event proposed by Vidya Sagar, Chennai aligns with the objectives of AGP Scheme. However, the expenses under Sr. No. 3, 4, 6, 8, 9 & 10 need to be reviewed.

c) **Agenda No. 3 (All India Federation of the Deaf), New Delhi :** The event proposed by All India Federation of the Deaf, New Delhi aligns with the objectives for AGP Scheme. However, a similar program within Delhi itself is being organized by another Institute/organization for which approval has already been granted by the Screening Committee in its 70th meeting. The venue is booked for one (01) day but the involved costs are being reflected for two days.

Thanking You

With regards

Dr. Jitendra Sharma

Director

**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

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From: awarenessdd4@gmail.com

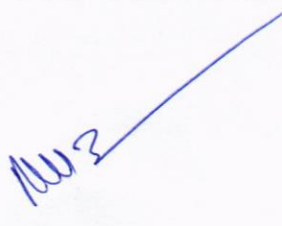
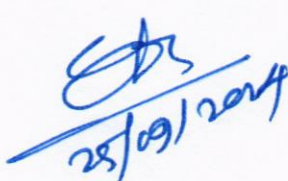
To: "NITHALI RAM" <nithali.ram@nic.in>, "Dr. Jitendra Sharma" <diriph@nic.in>, tddhariyal@gmail.com, tddhariyal@hotmail.com, campdavp@gmail.com

Cc: "Mr Kishor Surwade" <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sent: Tuesday, September 17, 2024 3:32:38 PM

Subject: Agenda for the 71st Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

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Agenda for the 71st Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

TD Dhariyal <tddhariyal@gmail.com>

Wed, Sep 18, 2024 at 12:33 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: nithali.ram@nic.in, diriph <diriph@nic.in>, campdavp <campdavp@gmail.com>, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Dear Sir/ Madam,

I have gone through the proposals and my comments/ recommendations are as under:

Agenda 1. NDFDC has been assigned the task of organizing Divya Kala Melas and Divya Kala Shakti programmes and the Corporation has already organized them at various places. The items are similar in all the DKM and DKM programmes. There may be small variation in the cost of certain items at different places and hence the overall cost may be similar. The need for holding these programmes is assessed by the Department and the NDFDC. Therefore, there is not much for the Screening Committee to examine these proposals. The organization should ensure all economy measures and best rates.

Hence, I suggest an upper limit of the budget may be fixed by DEPwD these programmes when the same agency is tasked to organize them. The funds may accordingly be released to the organization with a scope of plus/ minus 5-10% for contingencies. Recommendation of the Screening Committee may not be required as it would be only a formality.

More important aspect would be to ensuring that the sufficient number of persons with and without disabilities participate in the programmes and its quality, which may be monitored followed by impact evaluation.

Agenda 2.

The proposed expenditure on Venue charges (Rs 3,00,000 and Rs. 2,55,000 for Event management charges) appear on higher side. With these observations, recommended for approval.

Agenda 3.

The programme is fairly elaborate and relevant. Recommended for approval.

Warm regards

(TD Dhariyal)
Advisor-Disability, CBM India,
President, National Association for the Blind-Delhi,
Executive Director, CAFE Foundation,
Patron, Special Olympics Bharat,
Former Dy. Chief Commissioner, Disability &
Member Secretary, Rehabilitation Council of India, Govt of India,
State Commissioner for Persons with Disabilities, GNCT of Delhi,
Disability Consultant, NILERD, NITI Aayog, Govt of India,
National Consultant on Disability Issues in India, UNESCAP
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25/09/2024



Awareness Generation <awarenessdd4@gmail.com>

Agenda for the 71st Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

campdavp <campdavp@gmail.com>

Thu, Sep 19, 2024 at 4:56 PM

To: TD Dhariyal <tddhariyal@gmail.com>

Cc: Awareness Generation <awarenessdd4@gmail.com>, nithali.ram@nic.in, diriph <diriph@nic.in>, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under the Awareness Generation and Publicity Scheme.

Regards

Bishal Das

Campaign Officer

Division II, Campaign Wing

Room No 262, Central Bureau of Communication (CBC),

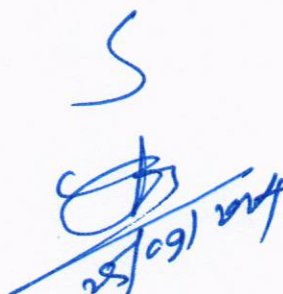
Soochna Bhawan, CGO Complex,

Lodhi Road, New Delhi-110003

Ph- 011-2436 9605

Email- campdavp@gmail.com





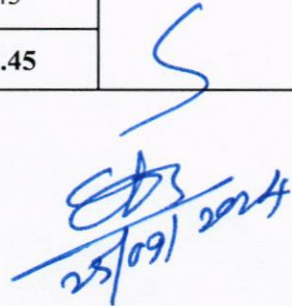
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Details About Programme:-

Organizing Divya Kala Mela and Divya Kala Shakti. at Pune, Maharashtra.

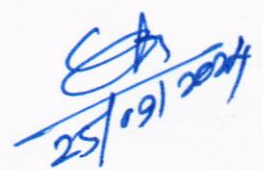
BUDGET BREAK-UP(i) Divya Kala Mela

S.No.	Description of Estimated Expenditures	Estimated Expenditure (Rs. In Lakhs)	Recommendation of the Screening Committee
1.	Cost of hiring of Land/space/ground for exhibition.	7.50	Rs.75.00 lakhs +applicable GST
2.	Cost of assembling/fabrication/hiring of Exhibition & Awareness stalls (75) including Awareness Lounge for media and other infrastructure for awareness with statutory compliances etc. for 10 days.	40.00	
3.	T.A./D.A., stay arrangements charges for 100 PwD beneficiaries including escorts/ representatives of the organizations working for PwDs.	35.00	
4.	Tea/snacks, water and lunch for 125 Persons including Guests and Officials during exhibition including visits of VIPs and media persons during the evening programmes.	2.00	
5.	Hiring charges for Anchors, artists/ cultural groups for daily cultural programmes during the exhibition.	5.00	
6.	Sound System, light, photography, Videography and flower arrangements during the Exhibition.	5.00	
7.	Printing of Backdrop, Banners, Hoardings and Pamphlets, Radio Jingles, Social Media awareness and advertising of the event, and print media quarter page advertisement twice in news Papers, affixing Hoardings at prominent places etc.	8.00	
8.	Transportation of officials and guests, Media persons etc.	2.50	
9.	(i) Administrative overheads/ Implementation for organizing the Divya Kala Mela.	2.00	
	(ii) Miscellaneous and contingencies	2.00	
10.	Administrative Expenses (5% of Maximum cost) towards hiring of manpower for organizing the Mela	5.45	
	Total	114.45	

(ii) Divya Kala Shakti

S. No	Particulars	Qty	Unit	Rate (In Rs.)	Amount	Recommendation of the Screening Committee
1	Stage & venue decoration (including flower decoration)	1	Day	100000	100000	Rs.5.00 lakhs +applicable GST
2	Makeup & Minimal costumes for cultural programmer	1	-	30000	30000	
3	Branding including logo design, theme colors, theme video, title music etc	1	Job	50000	50000	
4	Remuneration for Divyang Artists (Song & Music)-50 persons	50	Persons	50000	250000	
5	Remuneration for Divyang Artists (Painting & Drama)-50 persons	50	Persons	2000	10000	
6	Accommodation for 50 participants, Their escorts & organizer in double / Triple sharing rooms for 5 days (Rs.2000 double occupancy room X 5 days = 5000 per persons for 5 days)	50	Persons	100000	500000	
7	Travel expenses of Divyang participants & escorts for 100 persons X 5000/-	100	Persons	5000	500000	
8	Local transportation for participants & their escorts	5	Days	20000	100000	
11	Dinner /food packets after cultural programs (for invitees / guests/ technician/ police etc.) for 500 persons	500	Nos.	150	75000	
14	Snacks before cultural programme- for 40 persons-VVIPs	40	Nos.	350	14000	
16	Choreography-services, stay. Travel, food for team	1	Job	300000	300000	
17	Registration, screening, communication, data handling, designing, music track preparation, editing etc	1	Job	50000	50000	
18	Files, folders, interpreter, inaugural lamp, tables, chairs, & other arrangements of cultural programmes	1	-	50000	50000	
19	Temporary green room for Divyang participants including fabric walls & ceiling to prevent rain near STAGE including lights fans, 80 chairs & 5 tables	300	Sqft	200	60000	
20	Temporary ramp for food venue & other locations of venue, as required	1	-	50000	50000	
21	Miscellaneous/Contingencies/DA to Artists and their escort @ 125 for each person X 100 persons	-	-	62,500	62,500	
	Total				22,71,500	

Details About Programme:-

Organizing workshops, seminars, cultural programmes and community gatherings during the International Week of Deaf People (IWDP) and International Day of Sign Languages.

BUDGET BREAK-UP

S.No.	Description of Estimated	Amount	Recommendation of the Screening Committee
1.	Cost of Venue Booking - Auditorium for 1 day 29 September 2024.	Rs. 85,000/-	50,000/-
2.	Cost of Catering (Lunch to dignitaries, members & participants) For 2 days - 28 and 29 Sept. 2024 - Rs. 250 x 300 people (2 days x Rs. 75,000 per day)	Rs. 1,50,000/-	85,000/-
3.	T.A. / D.A., stay accommodation for 8 Deaf officials/ guests.	Rs. 50,000/-	25,000/-
4.	Cost of VIP Bouquet and Memento For 10 dignitaries	Rs. 15,000/-	10,000/-
5.	Cost of Printing Material IWDP – IDSL Bag, Brochures, Booklets, Banners, Posters, Deaf Stickers.	Rs. 50,000/-	10,000/-
6.	Cost of Transport / Conveyance - Transportation for all 2 days.	Rs. 20,000/-	10,000/-
7.	Cost of Prizes, Medals, and Certificates to the participating participants in the cultural program.	Rs. 20,000/-	10,000/-
8.	Photography and Videography for 2 days	Rs. 25,000/-	15,000/-
9.	Hiring charges for 4 Sign Language Interpreter, 6 Staff for 2 days (10 x Rs. 4,000)	Rs. 40,000/-	20,000/-
10.	Miscellaneous & others for unforeseen expenses	Rs. 45,000/-	20,000/-
	TOTAL	Rs. 5,00,000/-	Rs.2,55,000/-

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25/09/2024