

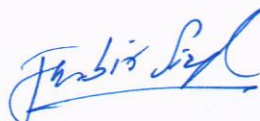
MINUTES OF THE 89th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting was held under the Chairpersonship of Deputy Director General, DEPWD on 14.05.2025 at 11.00 am to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was circulated by email on 08.05.2025 to the following Screening Committee Members:

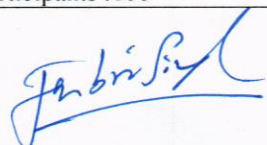
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|-------|--|------------------|
| (i) | Shri Richa Shanker, DDG | Chairperson |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri T.D. Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das,
Representative of DAVP | Member |
| (v) | Shri Jasbir Singh, Deputy Secretary | Member Secretary |

2. The Screening Committee Members deliberated on the following proposals and decided as tabulated. Further, the Committee advised that in addition, the recommended proposals **should maximize participation of local PwDs and their caregivers in all AGP projects. The expenditure should be in accordance with the item-wise approved rates. At the time of seeking 2nd installment, all such organizations should submit details of Resource Persons, Participants Profile, schedule of activities undertaken and presentations, if any, made during the event:**

S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 National Institute for Locomotor Disabilities, Kolkata <u>Details About Programme:-</u> International Nurses Day, Convocation And Awareness DURATION – 1 Day DATES – 13 th May, 2025 VENUE – NILD, KOLKATA No. of Participants : 100	The Screening Committee has not recommended the proposal as this event does not come under Calendar Day Event.
2.	AGENDA NO. 2 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on Creating Supporting Home Environment DURATION – 1 Day DATES 7 th August, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee has opined that the Organization may resubmit the proposal with proper details of such workshop.



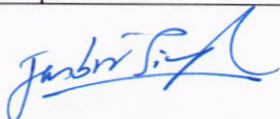
3.	AGENDA NO. 3 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Prevention & Rehabilitation of Ostio Orthoritis" DURATION – 1 Day DATES 10 th September, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee has not recommended the proposal under AGP scheme
4.	AGENDA NO. 4 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Academic Planning & Management of CwSN" DURATION – 1 Day DATES 6 th October, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee advised to organize these similar Education related events together and to resubmit a consolidated proposal.
5.	AGENDA NO. 5 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "National Educational Policy-2020" DURATION – 1 Day DATES 8 th December, 2025 VENUE – Jaipur No. of Participants :100	
6.	AGENDA NO. 6 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Special Provisions for PwDs under RTE Act, 2009" DURATION – 1 Day DATES 5 th January, 2026 VENUE – Jaipur No. of Participants :100	
7.	AGENDA NO. 7 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Behaviour Management Techniques" DURATION – 1 Day DATES 2 nd February, 2026 VENUE – Jaipur No. of Participants :100	



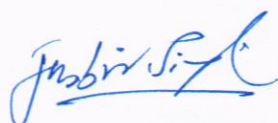
8.	AGENDA NO. 8 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Schemes & Facilities available for PwDs under Central & State Govt." DURATION – 1 Day DATES 24 th October, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.19600/- or actual (whichever is less).
9.	AGENDA NO. 9 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Orientation to Indian Sign Language" DURATION – 1 Day DATES 27 th October, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.19600/- or actual (whichever is less).
10.	AGENDA NO. 10 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Legal Provisions for PwDs in India" DURATION – 1 Day DATES 7 th November, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.19600/- or actual (whichever is less).
11.	AGENDA NO. 11 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP on "Role of PRI Institution in Disability Rehabilitation" DURATION – 1 Day DATES 8 th December, 2025 VENUE – Jaipur No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.19600/- or actual (whichever is less).
12.	AGENDA NO. 12 Composite Regional Centre, Jaipur <u>Details About Programme:-</u> Awareness Generation Program, AGP Screening, Assessment & Program Planning for PwDs" DURATION – 1 Day DATES 16 th February, 2026 VENUE – Jaipur No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.19600/- or actual (whichever is less) with a view that the resource persons with extensive and varied experience to be engaged. The organizing team may plan this in accordance with the curriculum of 6 month RCI-Melbourne University Course on CBID for Divyang Mitra.

Jasbir Singh

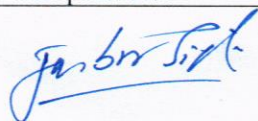
13.	AGENDA NO. 13 Janhit Sansthan <u>Details About Programme:-</u> Awareness Generation Program, AGP Screening, 1 Awareness Camp/Event, 2 Cultural Performances & Street Plays, 3 Information Kiosks & Helpdesk 4 IEC Material, 5 Stakeholder Engagement , 6 Media Outreach DURATION – 150 Day DATES 30 th May 2025 VENUE – Local public auditoriums or accessible government/community venues in each district No. of Participants :3000	The Screening Committee has not recommended the proposal as it lacks clarity on activities to be undertaken.
14.	AGENDA NO. 14 National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad <u>Details About Programme:-</u> Organizing International Day of Yoga DURATION – 1 Day DATES 21 st June, 2025 VENUE – Hyderabad No. of Participants :3500	The Screening Committee recommended the proposal for an amount of Rs.72,00,000/- or actual (whichever is less).
15.	AGENDA NO. 15 National Institute for Locomotor Disabilities (NILD), Kolkata <u>Details About Programme:-</u> Workshop on "Specialized management of client with spinal cord disorders" DURATION – 2 Day DATES – 3 rd July, 2025 VENUE – NILD, KOLKATA No. of Participants : 40	The Screening Committee has not recommended the proposal under AGP. It may be done under regular activities of National Institutes.
16.	AGENDA NO. 16 Janhit Sansthan <u>Details About Programme:-</u> In Service Training & Senitization Programme For Key Functionary Of Central & State Governments ,Local Bodies & Other Service Provider DURATION – 60 Day DATES 15 June, 2025 VENUE – Local public auditoriums or accessible government/community venues in each district No. of Participants :400	The Screening Committee has not recommended the proposal as it lacks clarity on activities to be undertaken.



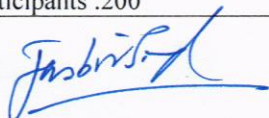
17.	AGENDA NO. 17 Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi <u>Details About Programme:-</u> 7 th batch of training on implementation of Revised Disability Assessment Guidelines for PwDs. DURATION – 02 Day DATES – 23 rd -24 th January, 2025 VENUE –Panjab University, Chandigarh	The Screening Committee opined that the organization may resubmit the proposal with proper item-heads, and appropriate expenditure undertaken under them.
18.	AGENDA NO. 18 National Institute for Locomotor Disabilities (NILD), Kolkata <u>Details About Programme:-</u> Home-to-Home Mapping (Survey) of Divyangjan (Data Collection) DURATION – 180 Day DATES – January to March, 2025 VENUE –North 24 Pgs, West Bengal No. of participants – 575562	The Screening Committee advised that the proposal may be resubmitted with the detailed budget, break up for various heads under the activities to be undertaken.
19.	AGENDA NO. 19 Indian Sign Language Research and Training Centre (ISLRTC), New Delhi <u>Details About Programme:-</u> Conducting a Two Day National Seminar on Technological initiatives and advancements in Indian Sign Language. Bilingual Education for the Deaf DURATION – 02 Day DATES – 05.11.2025 VENUE – IIC/IHC/NISD/Others No. of participants – 500	The Screening Committee advised that the proposal may be resubmitted with more details on components, expected outcome of the programme, possibility of conducting it in Government property.
20.	AGENDA NO. 20 Kamla Sewa Sansthan <u>Details About Programme:-</u> Alzheimer's & Brain Awareness, Worldwide, more than 55 million people are living with Alzheimer's or another dementia. DURATION – 1 Day DATES – 13 th May, 2025 VENUE – NILD, KOLKATA No. of Participants : 100	The Screening Committee advised that the organization may resubmit the proposal with more details on type of activities planned, expected outcome etc.



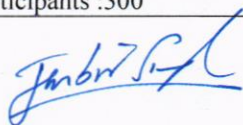
21.	AGENDA NO. 21 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Thalassaemia Day DURATION – 1 Day DATES 8 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.4600/- or actual (whichever is less).
22.	AGENDA NO. 22 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> Global Accessibility Awareness DURATION – 1 Day DATES 18 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	The Screening Committee recommended the proposal for an amount of Rs.5850/- or actual (whichever is less).
23.	AGENDA NO. 23 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Schizophrenia Day DURATION – 1 Day DATES 18 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.4600/- or actual (whichever is less).
24.	AGENDA NO. 24 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Sickle Cell Day DURATION – 1 Day DATES 19 th June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.4600/- or actual (whichever is less).
25.	AGENDA NO. 25 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> International Day of Yoga DURATION – 1 Day DATES 21 st June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :400	The Screening Committee recommended the proposal for an amount of Rs.17,100/- or actual (whichever is less).



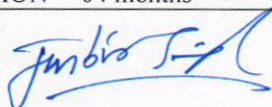
26.	AGENDA NO. 26 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> Helen Keller's Day DURATION – 1 Day DATES 27 th June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.4600/- or actual (whichever is less).
27.	AGENDA NO. 27 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> Youth Skills Day DURATION – 1 Day DATES 15 th July, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	The Screening Committee has not recommended the proposal as it is not a calendar day event
28.	AGENDA NO. 28 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Duchenne Awareness Day DURATION – 1 Day DATES 7 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.14,550/- or actual (whichever is less) with the possibility that these events may be organized together.
29.	AGENDA NO. 29 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> Physiotherapy Day DURATION – 1 Day DATES 7 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	
30.	AGENDA NO. 30 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Suicide Prevention Day DURATION – 1 Day DATES 10 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :200	



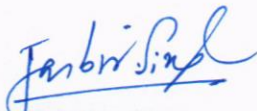
31.	AGENDA NO. 31 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> World Alzheimer's Day DURATION – 1 Day DATES 21 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	The Screening Committee recommended the proposal for an amount of Rs.8950/- or actual (whichever is less) with the possibility that these events may be organized together.
32.	AGENDA NO. 32 NIEPID Regional Centre, Noida <u>Details About Programme:-</u> International Day of Sign Languages DURATION – 1 Day DATES 21 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	
33.	AGENDA NO. 33 Indian Sign Language Research and Training Centre (ISLRTC), New Delhi <u>Details About Programme:-</u> Purple Fair, Purple metheran run & divyangjan stalls DURATION – 2 Day DATES 2 nd September, 2025 VENUE – Manav Dharm Mookbadhir evam netraheen vidhyalaya tonk rajasthan No. of Participants :2000	The Screening Committee has advised to get the proposal resubmitted exploring possibilities of organizing the same in Delhi/NCR or nearby semi urban area with detailed plan in collaboration with relevant Universities/ Institutes.
34.	AGENDA NO. 34 Alfala Minorities Education Society <u>Details About Programme:-</u> To spread awareness through social networking. Maintenance of accessible website, etc. Conducting seminars, workshops, cultural activities, fairs, exhibitions DURATION – 1 Day DATES 10 th June, 2025 VENUE – ALFALA MINORITIES ENGLISH SCHOOL No. of Participants :300	The Screening Committee advised that the organization may resubmit the proposal with more details on type of activities planned, expected outcome etc.



35.	AGENDA NO. 35 Swami Vivekanand National Institute of Rehabilitation Training and Research, Cuttack <u>Details About Programme:-</u> 11th International Day of Yoga, Awareness campaign and importance of Yoga DURATION – 1 Day DATES 21 st June, 2025 VENUE – SVNIRTAR Cuttack No. of Participants :1500	The Screening Committee advised that the proposal may be resubmitted with detailed plan of action if the proposed event is planned over and above normal celebration as a calendar day event
36.	AGENDA NO. 36 National Institute for Locomotor Disabilities, Kolkata <u>Details About Programme:-</u> Purple entrepreneurs, Purple sports, Cultural performances, Live performance by PwDs, Display of artwork by PwDs, Distribution of Aids & Appliances DURATION – 1 Day DATES 4 th June, 2025 VENUE – SERCHHIP, MIZORAM No. of Participants :200	The Screening Committee advised that the proposal may be resubmitted with detailed plan of action.
37.	AGENDA NO. 37 Dr. Babasahed Ambedkar Bahuddeshiy Shikshan V Krida Sanstha <u>Details About Programme:-</u> To spread awareness through social networking. Maintenance of accessible website, etc. Conducting seminars, workshops, cultural activities, fairs, exhibitions DURATION – 12 Days DATES 1 st July, 2025 VENUE – New IUDP colony, near Govt. Hospital Ta dist Washim No. of Participants :900	The Screening Committee has not recommended the proposal as it lacks clarity on activities to be undertaken.
38.	AGENDA No. 38 NCPEDP Secretariat <u>Details About Programme:-</u> Sensitization programs, leadership training and capacity building sessions, public awareness campaign, and the development of customized training modules and resource materials. DURATION – 04 months	The Screening Committee advised that the proposal may be resubmitted with detailed plan of action.



39.	AGENDA NO. 39 National Institute for Locomotor Disabilities, Kolkata <u>Details About Programme:-</u> Career development in the field of rehabilitation for sc/st class 12 students of mizoram DURATION – 1 Day DATES 16 May, 2025 VENUE – GOVT. CHALTLANG HIGHER SEC. SCHOOL, CHALTLANG No. of Participants :200	The Screening Committee has not recommended the proposal as it is not covered under AGP Guidelines.
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(Jasbir Singh)
Member Secretary

(TD Dhariyal)
Member

(Dr. Jitendra Sharma)
Member


sd/-
(Bishal Das)
Member, DAVP


(Richa Shanker)
Chairperson

39.	AGENDA NO. 39 National Institute for Locomotor Disabilities, Kolkata <u>Details About Programme:-</u> Career development in the field of rehabilitation for sc/st class 12 students of mizoram DURATION – 1 Day DATES 16 May, 2025 VENUE – GOVT. CHALTLANG HIGHER SEC. SCHOOL, CHALTLANG No. of Participants :200	The Screening Committee has not recommended the proposal as it is not covered under AGP Guidelines.
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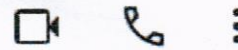
(Jasbir Singh)
Member Secretary

(TD Dhariyal)
Member


(Dr. Jitendra Sharma)
Member

sd/-
(Bishal Das)
Member, DAVP

(Richa Shanker)
Chairperson

  T D DHARIYAL **Voice call**
2 min 6:15 PM

Yesterday

➞ Forwarded



Draft 89th SCM Minutes.docx

78 kB • DOCX

1:00 PM ✓✓

TD Dhariyal <tddhariyal@gmail.com>

Fri, Mar 7, 2:41 PM

to me, JASBIR, diriph, campdavp,
manmeet.nanda, DDG, Of

Recommended.

Warm regards

(TD Dhariyal)

1:02 PM ✓✓

🕒 The message timer was updated. New messages will disappear from this chat 90 days after they're sent, except when kept. Tap to change.

You

 Draft 89th SCM Minutes.docx

I concur the minutes and the recommendations.

Regards

TD Dhariyal

5:40 PM

 **Voice call**
20 sec 5:40 PM Message

Agenda for the 89th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

campdavp <campdavp@gmail.com>

Thu, May 15, 2025 at 4:32 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: TD Dhariyal <tdhariyal@gmail.com>, JASBIR SINGH <jasbir.singh18@gov.in>, diriph <diriph@nic.in>, "Ms. Richa Shanker" <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Bishal Das

Campaign Officer

Division II, Campaign Wing

Room No 262, Central Bureau of Communication (CBC),

Soochna Bhawan, CGO Complex,

Lodhi Road, New Delhi-110003

Ph- 011-2436 9605

Email- campdavp@gmail.com

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AGENDA NO. 8	<u>Details About Programme:-</u>	
CRC Jaipur	Awareness Generation Program, AGP on "Schemes & Facilities available for PwDs under Central & State Govt."	Rs.35000/-
Portal ID 587	DURATION – 1 Day DATES 24 ^h October, 2025 VENUE – Jaipur No. of Participants :100	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1	Banner	1000	600
2	Registration Kit (Rs.50/- per person)	5000	3000
3	Remuneration for External RPs (Rs.1500/- per person for 02 Hrs)	3000	2000
4	TA for Resource Person	2000	1000
5	Snacks, Tea, Lunch for 100 Participants	20000	10000
6	Sound System (Speaker, Stand, Mic - 2)	2000	2000
7	Misc for Bouquet, Garland, Decoration etc	2000	1000
	Total	35000	19600

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 9 CRC Jaipur Portal ID 588	<u>Details About Programme:-</u> Awareness Generation Program, AGP on "Orientation to Indian Sign Language" DURATION – 1 Day DATES 27 ^h October, 2025 VENUE – Jaipur No. of Participants :100	Rs.35000

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1	Banner	1000	600
2	Registration Kit (Rs.50/- per person)	5000	3000
3	Remuneration for External RPs (Rs.1500/- per person for 02 Hrs)	3000	2000
4	TA for Resource Person	2000	1000
5	Snacks, Tea, Lunch for 100 Participants	20000	10000
6	Sound System (Speaker, Stand, Mic - 2)	2000	2000
7	Misc for Bouquet, Garland, Decoration etc	2000	1000
	Total	35000	19600

AGENDA NO. 10	<u>Details About Programme:-</u>	
CRC Jaipur	Awareness Generation Program, AGP on "Legal Provisions for PwDs in India"	Rs.35000
Portal ID 589	DURATION – 1 Day DATES 7 ^h November, 2025 VENUE – Jaipur No. of Participants :100	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1	Banner	1000	600
2	Registration Kit (Rs.50/- per person)	5000	3000
3	Remuneration for External RPs (Rs.1500/- per person for 02 Hrs)	3000	2000
4	TA for Resource Person	2000	1000
5	Snacks, Tea, Lunch for 100 Participants	20000	10000
6	Sound System (Speaker, Stand, Mic - 2)	2000	2000
7	Misc for Bouquet, Garland, Decoration etc	2000	1000
	Total	35000	19600

AGENDA NO. 11	<u>Details About Programme:-</u>	
CRC Jaipur	Awareness Generation Program, AGP on "Role of PRI Institution in Disability Rehabilitation	Rs.35000
Portal ID 592	DURATION – 1 Day DATES 8 th December, 2025 VENUE – Jaipur No. of Participants :100	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1	Banner	1000	600
2	Registration Kit (Rs.50/- per person)	5000	3000
3	Remuneration for External RPs (Rs.1500/- per person for 02 Hrs)	3000	2000
4	TA for Resource Person	2000	1000
5	Snacks, Tea, Lunch for 100 Participants	20000	10000
6	Sound System (Speaker, Stand, Mic - 2)	2000	2000
7	Misc for Bouquet, Garland, Decoration etc	2000	1000
	Total	35000	19600

AGENDA NO. 12	<u>Details About Programme:-</u>	
CRC Jaipur Portal ID 595	Awareness Generation Program, AGP Screening, Assessment & Program Planning for PwDs" DURATION – 1 Day DATES 16 th February, 2026 VENUE – Jaipur No. of Participants :100	Rs.35000

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1	Banner	1000	600
2	Registration Kit (Rs.50/- per person)	5000	3000
3	Remuneration for External RPs (Rs.1500/- per person for 02 Hrs)	3000	2000
4	TA for Resource Person	2000	1000
5	Snacks, Tea, Lunch for 100 Participants	20000	10000
6	Sound System (Speaker, Stand, Mic - 2)	2000	2000
7	Misc for Bouquet, Garland, Decoration etc	2000	1000
	Total	35000	19600

AGENDA NO. 14	Details About Programme:-	
NIEPID	International Day of Yoga	Rs. 19740000
Portal ID 597	DURATION – 1 Day DATES 21 st June, 2025 VENUE – Hyderabad No. of Participants :3500	

BUDGET BREAK-UP

S. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Travel for outstation participants (a) Rs.1,500 per head at concessional rate III AC train Rs.1500/- x 1,500 x 2 (PwD+Escort) (Last time done by NIs/CRCs from their budget)	4500000	4,00,000
2.	Venue, Accommodation and food (As the participants are required to be at the venue by 6.30 a.m., it is proposed to provide food and accommodation for one day for all the participants) Rs.900/- per da	6300000	30,00,000
3.	Additional accommodation for outstation participants, if required Rs.900/- per day x 1 day x 3,000 (PwDs+Escorts)	2700000	3,00,000
4.	Yoga dress PwIDs - track pant and t-shirt (Rs.500/- x 3500 - PwDs))	1750000	12,00,000
5.	Yoga mat (Rs.300/- x 3500 - PwDs)	1050000	7,50,000
6.	Certificates to PwIDs Participants Rs.40/- X 3,500	140000	Digital
7.	Local Transport from railway station/bus stand to venue and back (a) PwIDs and Escorts (3,500 x 2 = 7,000 persons) (Rs.150/- per head x 7,000 x 2 ways)	2100000	12,50,000
8.	(b) Other officials/staff/volunteers - prior to the event and on the day of event	200000	50,000
9.	Physical arrangements (Stage/sound system/LED display, generator, photography, videography, flower arrangements, etc.)	500000	2,00,000
10.	Publicity banners (At venue / City)	200000	50,000
11.	Stationery - Yoga protocol copies, video, etc. Other miscellaneous expenditure	200000	
	Total	1,97,40,000	72,00,000

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 21 NIEPID REGIONAL CENTRE NOIDA Portal ID 570	<u>Details About Programme:-</u> World Thalassemia Day DURATION – 1 Day DATES – 8 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants : 100	Rs.4800/-

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner - 01 No's	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students (Rs. 25 x 100 nos)	2500	2500
	Total		4600

AGENDA NO. 22	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA Portal ID 571	Global Accessibility Awareness DURATION – 1 Day DATES 18 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	Rs.6050/-

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner - 01 No's	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students (Rs. 25 x 150 nos)	3750	3750
	Total		5850

AGENDA NO. 23	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	World Schizophrenia Day DURATION – 1 Day DATES 18 th May, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	Rs.4800/-
Portal ID 573		

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students, Parents, staff	2500	2500
	Total	4800	4600

AGENDA NO. 24	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	World Sickle Cell Day	Rs.4800/-
Portal ID 574	DURATION – 1 Day DATES 19 th June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students, Parents, staff	2500	2500
	Total	4800	4600

AGENDA NO. 25	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	International Day of Yoga	Rs. 51500/-
Portal ID 575	DURATION – 1 Day DATES 21 st June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :400	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner - 03 No's	2500	1800
2.	Physical Arrangements (Tents, Mats, stage arrangements, Decoration material, Public Address system etc.)	25000	9000
3.	Breakfast & Refreshments for PwD's, Students, Parents, Staff (Rs. 60 x100 noO	24000	6300
	Total	51500	17100

AGENDA NO. 26	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	Helen Keller's Day DURATION – 1 Day DATES 27 th June, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	Rs.4800/-
Portal ID 576		

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students, Parents, staff	2500	2500
	Total	4800	4600

AGENDA NO. 28	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA Portal ID 578	World Duchenne Awareness Day DURATION – 1 Day DATES 7 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	Rs.4800/-

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER 1 NO'S	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students, Parents	2500	2500
	Total	4800	4600

AGENDA NO. 29	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	Physiotherapy Day DURATION – 1 Day DATES 7 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	Rs.6050/-
Portal ID 579		

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER 1 NO'S	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	NIL
3.	Refreshments for PwD's, Students, Parents,	3750	3750
	Total	6050	4350

AGENDA NO. 30 NIEPID REGIONAL CENTRE NOIDA Portal ID 580	<u>Details About Programme:-</u> World Suicide Prevention Day DURATION – 1 Day DATES 10 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :200	Rs.7030/-
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BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner - 01 No's	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	NIL
3.	Refreshments for PwD's, Students, Parents	5000	5000
	Total	7300	5600

AGENDA NO. 31	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA	World Alzheimer's Day	Rs.4800/-
Portal ID 581	DURATION – 1 Day DATES 21 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :100	

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	BANNER 1 NO'S	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	1500	1500
3.	Refreshments for PwD's, Students (Rs. 25 x 100 nos)	2500	2500
	Total	4800	4600

AGENDA NO. 32	<u>Details About Programme:-</u>	
NIEPID REGIONAL CENTRE NOIDA Portal ID 582	International Day of Sign Languages DURATION – 1 Day DATES 21 th September, 2025 VENUE – NIEPID RC NOIDA No. of Participants :150	Rs.6500/-

BUDGET BREAK-UP

S.no.	Cost Breakup	Fund Sought In Rupees	Recommendation of Members of the SC
1.	Banner - 01 No's	800	600
2.	Stage Arrangement, Printing of placards for rally, Stickers, Balloons etc.	2000	NIL
3.	Refreshments for PwD's, Students, Parents (Rs.25 x 150 nos)	3750	3750
		6550	4350