

MINUTES OF THE 66th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

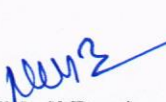
A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 06.08.2024 and the comments were sought by 4.00 PM of 07.08.2024 to the following Screening Committee Members:

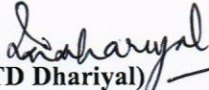
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|-------|--------------------------------------------------------------------------------------------------|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri TD Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Aman Gupta, Representative of DAVP | Member |
| (v) | Shri Nithali Ram, Deputy Secretary | Member Secretary |

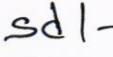
2. The committee apprised that under para III (B) of the AGP Guidelines, the proposal submitted by NDFDC is covered. Accordingly, the committee has made the following recommendations:

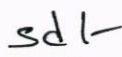
S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Pandit Deendayal Upadhyay National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi <u>Details About Programme:-</u> (i) Celebration of 44 Calendar Day Events, (ii) Organize Sports Tournament for PwDs at Zikarpur, Punjab and (iii) Celebration of Institute's Foundation Day DURATION – 46 Day DATES – April 2024- March 2025 No. of Participants – 5700 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.35,75,000/- or actual basis for programme (i) & (ii). The programme (iii) was not recommended by the Screening Committee as the programme does not fall under AGP Scheme. The budget breakup can be seen at Agenda No. 1
2.	AGENDA NO. 2 National Institute for Persons with Multiple Disabilities (NIEPMD), Chennai <u>Details About Programme:-</u> For organizing 'Exclusive Job Fair for Persons with Disabilities' DURATION – 02 Days DATES – 22-23 August, 2024 Venue – Thiruvallur/Chennai/Chengalpattu Distt., Tamil Nadu No. of Participants – 530 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,97,000/- or actual basis. The budget breakup can be seen at Agenda No. 2


3.	AGENDA NO. 3 Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Mumbai <u>Details About Programme:-</u> For organizing 'Exclusive Job Fair for Persons with Speech and Locomotor Disabilities' DURATION – 03 Days DATES – 12-14 August, 2024 Venue – Acharya Pralhad Keshav Atre Rang Mandir, Kalyan, Thane No. of Participants – 650 participants approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,48,100/- or actual basis. The budget breakup can be seen at Agenda No. 3
4.	AGENDA NO. 4 Composite Regional Centre, Ahmedabad <u>Details About Programme:-</u> For organizing 'Exclusive Job Fair for Persons with Disabilities' DURATION – 03 Days DATES – 12-14 August, 2024 Venue – CRC Ahmedabad No. of Participants – 450 participants approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,29,000/- or actual basis. The budget breakup can be seen at Agenda No. 4


 (Nithali Ram)
 Member Secretary


 (TD Dhariyal)
 Member


 (Dr. Jitendra Sharma)
 Member


 (Aman Gupta)
 Member, DAVP


 (Kishor B. Surwade)
 Chairman



Awareness Generation <awarenessdd4@gmail.com>

Agenda for the 66th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

Dr. Jitendra Sharma <diriph@nic.in>
To: awarenessdd4@gmail.com

Thu, Aug 8, 2024 at 12:05 PM

Sir,

I have studied the proposals and recommend that they may be considered favourably.

With regards

Dr. Jitendra Sharma
Director

**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

4 Vishnu Digamber Marg, New Delhi 110 002.

Ph: +91-11-2323 2403 | Fax: +91-11-2323 9690

Email: diriph@nic.in | Url: www.iphnewdelhi.in

From: awarenessdd4@gmail.com

To: "NITHALI RAM" <nithali.ram@nic.in>, "Dr. Jitendra Sharma" <diriph@nic.in>, tddhariyal@gmail.com, tddhariyal@hotmail.com, campdavp@gmail.com

Cc: "Mr Kishor Surwade" <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sent: Tuesday, August 6, 2024 5:30:13 PM

Subject: Re: Agenda for the 66th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

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Awareness Generation <awarenessdd4@gmail.com>

Agenda for the 66th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

campdavp <campdavp@gmail.com>

Thu, Aug 8, 2024 at 1:57 PM

To: TD Dhariyal <tddhariyal@gmail.com>

Cc: Awareness Generation <awarenessdd4@gmail.com>, nithali.ram@nic.in, diriph <diriph@nic.in>, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Aman Gupta

Campaign Officer

Division II, Campaign Wing

Room No 262, Central Bureau of Communication (CBC),

Soochna Bhawan, CGO Complex,

Lodhi Road, New Delhi-110003

Ph- 011-2436 9605

Email- campdavp@gmail.com

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BUDGET BREAK-UP

(i) Celebration of 44 Calendar Day Events

S. No.	Expenditure Head	Amount	Recommendation by the Screening Committee Members
1.	Auditorium Booking Charges	NIL	NIL
2.	Flex, Banner & Publicity	2000	2000
3.	Stage Decoration, etc.	NIL	NIL
4.	Felicitation of Chief Guests/special invitees	1000	1000
5.	Stationery & Prizes/Mementoes	1000	1000
6.	Refreshment for Guest/ participants (100 persons)	15000	15000
7.	Honorarium to professional/ invitees/experts (02 per event)	5000	5000
8.	Other Misc. Expenditure	1000	1000
		25000 Per Event	25000 Per Event
	Grand Total	44 Events x 25000 per event = Rs.11,00,000/-	33 Events x 25000 per event = Rs.8,25,000/- (Annexure-I)

(ii) Organize Sports Tournament for PwDs at Zikarpur, Punjab.

S.No.	Expenditure head	Amount	Recommendation by the Screening Committee Members
1.	Auditorium booking charges	NIL	NIL
2.	Audio Visual and Tent Charges	20,00,000	12,50,000
3.	Flex, Banner, Publicity and Media Coverage	5,00,000	3,75,000
4.	Stage Decoration, etc	1,00,000	75,000
5.	Felicitation of chief guests/special invitees	20,000	17,500
6.	Stationery & Prizes / Mementos	1,00,000	75,000
7.	Refreshment for guests/participants (500 persons)	2,00,000	Rs.375x300(guests) =1,12,500/-
8.	Honorarium to professional/invitees/ experts <ul style="list-style-type: none"> • 02 sign language experts • 03 referees • Medical Doctors • Ambulance Team 	25,000	25,000
9.	TA/DA lodging & Boarding for Experts etc.	50,000	50,000
10.	Transportation of Divyang Athletes/Teams, Organizing Staff (4days)	4,00,000	3,00,000
11.	Boarding and Lodging of Divyang Athletes/Teams Organizing Staff (4days)	5,00,000	4,00,000
12.	Other Misc. Expenditures	1,00,000	70,000
	Total	39,95,000	27,50,000/-

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May 2

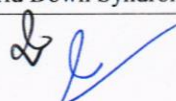
(iii) **Celebration of Institute's Foundation Day**

S.No.	Expenditure head	Amount	Recommendation by the Screening Committee Members
1.	Auditorium booking charges	50000	Not Recommended (does not fall under Awareness Programme)
2.	Audio Visual and Tent Charges	40000	
2.	Flex, Banner & Publicity	10000	
3.	Stage Decoration, etc	5000	
4.	Felicitation of chief guests/special invitees	1000	
5.	Stationery & Prizes / Mementos	15000	
6.	Refreshment for guests/participants (800 persons)	125000	
7.	Honorarium to professional/invitees/experts (02 per event)	NIL	
8.	Other Misc. Expenditures	4000	
	Total (Rs. Two Lakh and Fifty Thousand only)	2,50,000	



Annexure-I

Month	Dates	Specific days	Recommendation by the Screening Committee Members
April	April	Autism Acceptance Month	Recommended
	April 2nd	World Autism Awareness Day (United Nations)	Recommended
	April 7th	World health day	Recommended
	April 11th	World Parkinson's Day	Recommended
	April 17 th	World Hemophilia Day	Recommended
May	May 8 th	World Thalassemia Day	Recommended
	May 18 th	Global Accessibility Awareness Day (GAAD)	Recommended
	May 24 th	World Schizophrenia Day	Recommended
	May 30 th	World Multiple Sclerosis Day	Recommended
June	June 19 th	World Sickle Cell Day	Recommended
	June 21 st	International Day of Yoga	Recommended
	June 27th	Helen Keller's Day	Recommended
July	July 1st	Doctor's day	Recommended
	July 15th	Youth Skills Day	Not Recommended
August	August 15 th	Independence Day	Not Recommended
	1 st to 30 th September	PoshanMaah	Not Recommended
September	September 7th	World Duchenne Muscular Dystrophy Day	Recommended
	September 8 th	World Physiotherapy Day	Recommended
	September 23rd	International Day of Sign Language	Recommended
	September 24th to 30 th	International Week of the Deaf	Recommended
	1 st to 14 th September or 14 th to 28 th September	Hindi Pakhwada	Not Recommended
	October	Dyslexia Awareness Month	Recommended
October	October 6 th	World Cerebral Palsy Day	Recommended
	October 8 th	Dyslexia day	Not Recommended
	October 7 th -12 th	Mental Health Week	Recommended
	October 15 th	White Cane Day	Recommended
	2 nd Thursday of October	World Sight day	Recommended
	October 25 th	World dwarfism day	Recommended
	October 27 th	World Occupational Therapy Day	Recommended
	October 31 to Nov.-6 th	Vigilance Awareness Week	Not Recommended
November	November 5 th	International Prosthetic and Orthotics Day	Recommended
	Nov 14 th	Children's Day	Not Recommended
	November 17th	National Epilepsy Day	Recommended
January	January 4 th	World Braille Day	Recommended
	January 16th	National Startup Day	Not Recommended
	January 24 th	International Day of Education	Not Recommended
	January 26th	Republic Day	Not Recommended
	Last Sunday of January	World Leprosy Day	Recommended
February	February 18th	International Asperger's Day	Recommended
	February 20th	World Day of Social Justice	Recommended
March	March 1 st	International Wheelchair Days	Recommended
	March 3rd	World Hearing day	Recommended
	March 8 th	International Women's Day	Not Recommended
	March 21 st	World Down Syndrome Day	Recommended




Details About Programme:-

For organizing 'Exclusive Job Fair for Persons with Disabilities'.

BUDGET BREAK-UP

Sl. No.	Description of Estimated Expenditure	Quantity	Total	Recommendation by the Screening Committee Members
A. PROGRAMME VENUE EXPENSES				
1	Fair Counter / Participant waiting area Arrangements for Job Fair (Shamiyana, Chair, Table, Power Supply)	Rs.12,500/- X 2 Days	Rs.25,000/-	15,000
2	Banners (Backdrop Stage, Entrance, Counter)	10 Nos.	Rs.15,000/-	5,000
3	Stage with Sound System & Accessibility Features (Inauguration, Valedictory & Awareness etc.)	Rs.12,500/- X 2 Days	Rs.25,000/-	10,000
4	Mementos for Guests & Employer	10 Nos X Rs. 1000/-	Rs. 10,000/-	NIL
5	Inaugural Expenditure (Decoration, Pooja Materials, Flowers)	-	Rs.5,000/-	2,000
Sub Total			Rs.80,000/-	Rs.32,000/-
B. REFRESHMENT & FOOD EXPENSE				
6	Dining arrangements (Shamiyana, Chairs, Tables, Fans etc..) for 4 Days	Rs.10000 X 2 Days	Rs.20,000/-	8,000
7	Refreshment - Tea & Snacks for 4 Days	530 Nos. X Rs.30 X 2 Times	Rs.30,000/-	30,000
8	Drinking Water (500ml) for 4 Days	1000 Nos. X Rs. 10/-	Rs.20,000/-	20,000
9	Breakfast for Organiser, Employer, Volunteers for 4 Days	80 Nos. X Rs. 100/-X 2 Days	Rs. 16,000/-	8,000
10	Lunch for Organiser. Employer Volunteers for 4 Days	530 Nos. X Rs. 150/-	Rs.79,500/-	20,000
Sub Total			Rs.1,65,500/-	Rs.86,000/-
C. DA, TA & HONORARIUM (CONSULTANT/ORGANISER/BENEFICIARIES/INTERPRETER)				
11	Local Transportation Expense for organiser & collaborative agency during mobilization of candidate	15 Days	Rs.20,000/-	10,000
12	Honorarium for Consultant	15 Days X Rs.1,500/-	Rs.22,500/-	10,000
13	DA for Consultant	15 Days	Rs. 10,000/-	5,000
14	Honorarium for Sign language Interpreter	Rs.2000/-X 2 Days	Rs.4,000/-	4,000
15	TA for Sign language Interpreter	Rs.1,500/-X 2 Days	Rs.3,000/-	3,000
16	Hiring of Transportation for Beneficiaries (Pick-up & Drop) nearest location	Rs.20,000/-X 2 Days	Rs.40,000/-	20,000
17	Mobilization of Beneficiaries / PM DAKSH- Rozgar Registration	2 Staff X 10 days X Rs. 1,000	Rs.20,000/-	10,000
Sub Total			Rs. 1,19,500/-	Rs.62,000/-

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D. PRE & POST PLACEMENT TRAINING				
18	Pre Placement Training – 70 hrs Employability Skills Training	70 Hrs X 1 Staff	Ra.10,000/-	Not Recommended
19	Post Placement Training & Follow-up Services	3 Months X 1 Staff X 10,000	Rs.30,000/-	
Sub Total			Rs.40,000/-	
E. PRINTING & STATIONARY				
20	Awareness Poster / Flyer / Banner for Publicity through Auto, Bus, Street	Before fair	Rs.15,000/-	5000
21	Certificate for Volunteers	50 Nos X Rs.20/-	Rs.1,000/-	Not Recommended
22	ID Card with Rope for Organiser, Employer & Volunteers	100 X Rs.100/-	Rs. 10,000/-	
23	Registration form, attendance sheet, Food Token etc...	2 Days	Rs.5,000/-	2000
24	Stationary Items (A4 Sheets, Pen, Pencil, Cellar Tape. Marker. Board Marker, etc.)	-	Rs. 10,000/-	2000
Sub Total			Rs.41,000/-	Rs.9000/-
F. DOCUMENTATION				
25	Documentation for entire events (Photograph/Video/Report)	2 Days	Rs.15,000/-	4000
26	Press & Media coverage for entire event	2 Days	Rs.15,000/-	4000
Sub Total			Rs.30,000/-	Rs.8000/-
Grand Total (A+B+C+D+E+F)			Rs.4,76,000/-	Rs.1,97,000/-

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Details About Programme:-

For organizing 'Exclusive Job Fair for Persons with Speech and Locomotor Disabilities'

BUDGET BREAK-UP

Sr. no.	Head of Expenditure	Details	Total amount in Rs.	Recommendation by the Screening Committee Members
1	Venue	Rs 10.000/- per day i.e. Rs 30.000/- for 3 days (As decided in meeting, Job fair may be organized closer to the job location hence will be organized in Kalyan)	Rs. 30,000/-	12000
2	Table Chairs	5 Tables Per day rent Rs. 150/-(5x150x3) = 2250/- Chairs-200 per day Per day rent Rs 20/- (200x20x3) =12000/-	Rs. 14, 250/-	8000
3	Food:	Tea -Rs 15 x 230 persons per day for 3 days Rs. 10,350/- Water Jar Rs-90/- per day 4 Jars per day =360-per day 360x3 days) = Rs. 1080/- Paper Glass Rs 500 per day x3 Days = Rs. 1500/-	Rs. 12,930/-	10000
		Lunch RS 190/- per person X 250 per day =47500/- per day For 3 Days	Rs. 1,42,500/-	75000
		Breakfast for Volunteers and Staff RS 40/- per head Per day for 30 staff 1200 per day x 3days	Rs. 3,600/-	3600
4	Banner	a) 10x6-1 no Rs 1200/- b) 6x4-2 nos Rs 1000/- c) 2x1-5 nos Rs 500/-	Rs. 2,700/-	2500
5	ID Cards	For 400 candidates x20=8000/-	Rs. 8,000/-	Not Recommended
6	Local Conveyance	Rs 5000/- per day for 3 days	Rs. 15,000/-	8000
7	ISL interpreters	Rs. 500/- day per Interpreter i.e. (500x 10x3)	Rs. 15,000/-	10000
8	Volunteers	Rs 500/- per day per persons for 10 persons (for 3 days Rs 15000/-)	Rs. 15,000/-	10000
9	Stationary	Rs 5000/-	Rs. 5000/-	4000
10	Miscellaneous	Rs 10.000/-	Rs. 10000/-	5000
		Total	2,73,980/-	Rs.1,48,100/-



Details About Programme:-

For organizing 'Exclusive Job Fair for Persons with Disabilities'

BUDGET BREAK-UP

Sr No.	Head	Amount	Remarks	Recommendation by the Screening Committee Members
1	Tent, Chair & Table, Food stalls. Stage, sound etc. for 3 days (400 to 450 Participants Approx)	Rs. 2,75,000/-	Tax extra	80,000
2	Food Packet & Tea 12th August 2024 600 Packets 13th August 2024 550 Packets 14th August 2024 350 Packets Total 1500 Packs @ Rs.200/-	Rs. 3,00,000/- (1500 X Rs 200/-)		1,25,000
3	Stationary & Printing	Rs. 10,000/-		4,000
4	ID Card	Rs. 5,000/-		Not Recommended
5	Transportation	Rs. 50,000/-		10,000
6	Contingency/ Miscellaneous Exp.	Rs. 50,000/-		10,000
	Total (Rupees Six Lakhs Ninety Thousand only)	Rs. 6,90,000/-		Rs.2,29,000/-

