

MINUTES OF THE 62th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (THROUGH CIRCULATION).

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 24.06.2024 and the comments were sought by 12:30 PM on 25.06.2024 to the following Screening Committee Members:


- | | | |
|-------|--|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri TD Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri Nithali Ram, Deputy Secretary | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR), Odisha <u>Details About Programme:-</u> Organizing Divya Kala Shakti/Divya Kala Mela/Job Fair. DURATION – 07 Day DATES – 05th – 11 th July, 2024 Venue – Bhubaneswar, Odisha No. of Participants – 900 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.75.00 lakhs. The budget break-up may be seen at Agenda No.1.
2.	AGENDA NO. 2 National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai <u>Details About Programme:-</u> Celebration Of Calendar Day Events. DURATION – 02 Months DATES – May-June, 2024 Venue – CRC Kozhikode & CRC A&N No. of Participants – 965 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.3,14,600/- The budget break-up may be seen at Agenda No.2.
3.	AGENDA NO. 3 National Institute for the Empowerment of Persons with Visual Disabilities (NIEPVD), Dehradun <u>Details About Programme:-</u> Celebration of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – Jamboli Campus, Jaipur, Rajasthan No. of Participants – 50 PwD participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.21,000/- The budget break-up may be seen at Agenda No.3.

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4.	AGENDA NO. 4 National Institute for Locomotor Disabilities (NILD), Kolkata <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – Not mentioned No. of Participants – 700 participants (The proposal was earlier placed in the 60th SC Meeting and an amount of Rs.2,67,500/-)	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.50,000/- The budget break-up may be seen at Agenda No.4.
5.	AGENDA NO. 5 National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad <u>Details About Programme:-</u> Conducting 02 Regional Parents Meets. DURATION – 02 Day DATES – August/September, 2024 No. of Participants – 150 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs. 7,80,000/- The budget break-up may be seen at Agenda No.5.
6.	AGENDA NO. 6 National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad <u>Details About Programme:-</u> Conducting National Conference on Community Models in Rehabilitation. DURATION – 02 Day DATES – 29-30 August, 2024 Venue – NIEPID Headquarters No. of Participants – 300 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.5,73,500/- The budget break-up may be seen at Agenda No.6.


(Nithali Ram)
Member Secretary

Sd/-
(TD Dhariyal)
Member

Sd/-
(Dr. Jitendra Sharma)
Member

Sd/-
(Shri Bishal Das)
Member, DAVP


(Kishor B. Surwade)
Chairman

Agenda for the 62nd Screening Committee Meeting for grants under AGP Scheme (Through Circulation) with Additional 02 Agendas -reg

TD Dhariyal <tddhariyal@gmail.com>

Mon, Jun 24, 2024 at 8:34 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: nithali.ram@nic.in, diriph <diriph@nic.in>, campdavp <campdavp@gmail.com>, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Dear Sir/ Madam,

I have gone through the attached 8 proposals with the trailing mail for GIA for AGP Scheme of DEPwD.

I have observed the following:

Agenda No 1: Divya Kala Shakti/Divya Kala Mela/Job Fair SVNIRTAR

- i) The Institute should try for the State Govt. / PSU venue which can be at much lesser cost.
- ii) Honorarium to painting, drama artists should be equal to song and music artists i.e. Rs. 5000/- as both are of similar level.
- iii) Expenses on accommodation for Ministry officials should be claimed against the budget head Domestic travel of the Department.

AGENDA NO. 2 (CRC Kozhikode and CRC ANDAMAN & NICOBAR)

International Yoga-Day Observation: CRC should indicate whether the proposals are for reimbursement / Ex-post facto approval.

AGENDA NO. 3 (NIEPVD)

Celebration of International Yoga Day.: Institute should indicate whether the proposal is for reimbursement / Ex-post facto approval.

AGENDA NO. 5 (NIEPID)

Conducting 02 Regional Parents Meets: Institute should indicate the places where the parents meets will be organised and give item-wise break up of items of expenditure, names of resource persons.

AGENDA NO. 6 (NIEPID)

National Conference on Community Models in Rehabilitation

Institute should give the names of speakers and the resource persons.

I recommend that the proposals may be approved with the resolution of the above observations.

Warm regards

(TD Dhariyal)

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12:01

VoLTE 4G 28



Jeetendra Sharm...

last seen today at 11:48



10:35 ✓✓

Forwarded



Website: www.niepid.nic.in
Email: nimh.director@gmail.com

Telephone: 27751741 - 45
Fax: (040) 27750198

NATIONAL INSTITUTE FOR THE EMPOWERMENT OF PERSONS
WITH INTELLECTUAL DISABILITIES (Banyangudi)
(Formerly National Institute for the Mentally Handicapped)
(Department of Empowerment of Persons with Disabilities (Government))



AgendaNo.5-NIEPID- Regional
Parents Meet.pdf

5 pages • 4.2 MB • PDF

10:35 ✓✓

Forwarded



Website: www.niepid.nic.in
Email: nimh.director@gmail.com

Telephone: 27751741 - 45
Fax: (040) 27750198

NATIONAL INSTITUTE FOR THE EMPOWERMENT OF PERSONS
WITH INTELLECTUAL DISABILITIES (Banyangudi)
(Formerly National Institute for the Mentally Handicapped)
(Department of Empowerment of Persons with Disabilities (Government))



AgendaNo.6-NIEPID- National
Conference 2024.pdf

6 pages • 5.1 MB • PDF

10:35 ✓✓

I have studied the various proposals
for grants under AGP and and
express my concurrence with the
same. I recommend that the said
proposals may kindly be considered
and accepted.

11:47

Thanks

12:00 ✓✓



Message





Awareness Generation <awarenessdd4@gmail.com>

Agenda for the 62nd Screening Committee Meeting for grants under AGP Scheme (Through Circulation) with Additional 02 Agendas -reg

campdavp <campdavp@gmail.com>

Mon, Jun 24, 2024 at 5:45 AM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: nithali.ram@nic.in, diriph <diriph@nic.in>, tddhariyal@gmail.com, "17. T.D. Dhareyal" <tddhariyal@hotmail.com>, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

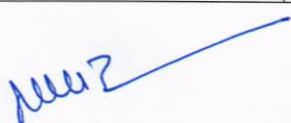
Regards

Bishal Das
Campaign Officer
Division II, Campaign Wing
Room No 262, Central Bureau of Communication (CBC),
Soochna Bhawan, CGO Complex,
Lodhi Road, New Delhi-110003
Ph- 011-2436 9605
Email- campdavp@gmail.com

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BUDGET BREAK-UP

Sl.	Description	Qty	Unit	Rate (₹)	Amount (₹)	Recommendations of the Screening Committee Members
1	Venue (auditorium)	3	days	141,600	424,800	Overall budget of Rs.75.00 lakhs with interchangeability in various items of expenditure
2	Advertisement in local newspapers (for selection of choreographer & participants)	1	no.	50,000	50,000	
3	Light & sound	3	days	60,000	180,000	
4	Rehearsal venue (hall of approx. 5000 sqft. Size)	2	days	30,000	60,000	
5	VVIP lounge during dinner after the cultural programme	1	no.	30,000	30,000	
6	Stage & venue decoration (including flower decoration)	1	day	200,000	200,000	
7	Backdrop / LED wall, stage platforms & ramps, props etc.	1	job	200,000	200,000	
8	Makeup & minimal costumes for cultural programme	1	l.s.	50,000	50,000	
9	Photography, videography & live streaming (mainly for the cultural programme & also for the exhibition & job fair)	1	job	150,000	150,000	
10	Branding including logo design, theme colours, theme video, title music etc.	1	job	100,000	100,000	
11	Printing (invitation cards, brochure, badges, booklet)	1	job	150,000	150,000	
12	Banners & hoardings (posters, standy, hoardings, banners, signage etc.)	1	job	200,000	200,000	
13	Mementoes & flower bouquet etc. for felicitation of guests & dignitaries	15	nos.	3,500	52,500	
14	Remuneratin to Divyang artists (song & music)	95	persons	5,000	475,000	
15	Remuneratin to Divyang artists (painting, drama etc.)	5	persons	2,000	10,000	
16	Travel expenses of Divyangjan participants & escorts	200	persons	5,000	1,000,000	
17	Local transportation of participants & their escorts etc.	5	days	20,000	100,000	
18	Accommodation for participants, their escorts & organizers in double/ tripple sharing rooms for 5 days (₹ 500 per person per day x 5 days = ₹ 2,500 per person for 5 days)	220	persons	2,500	550,000	
19	Accommodation for exhibition participants (₹ 500 per person per day x 8 days) = ₹ 4000 per person for 8 days	100	persons	4,000	400,000	
20	Food for participants, escorts & organizers: ₹ 350/- per person per day x 5 days = ₹ 1,750 per person for 5 days	220	persons	1,750	385,000	
21	Food for exhibition participants (₹ 350 per person per day x 8 days = ₹ 2800 per person for 8 days)	100	persons	2,800	280,000	
22	Accommodation & food for Ministry Officials	1	job	150,000	150,000	




23	Refreshment for officials/ organizers, stationery & other expenses during review meetings & selection meetings etc.	1	l.s.	30,000	30,000
24	Food expenses during rehearsal (for Technicians, choreography team, organizers/ officials): ₹ 200 per person per day x10 days = ₹ 2,000 per person for 10 days	50	persons	2,000	100,000
25	Dinner after cultural programme (for invites/ guests, technicians, police etc.)	900	nos.	350	315,000
26	Dinner after cultural programme (for participants, dignitaries, officials, choreography team & media persons etc.)	300	nos.	600	180,000
27	Snacks before the cultural programme (for participants & choreography team etc.)	200	nos.	100	20,000
28	Snacks before the cultural programme (for VVIPs)	40	nos.	350	14,000
29	Dinner after cultural programme (for VVIPs)	40	nos.	1,000	40,000
30	Choreography (services, staying, travel, food for team)	1	job	300,000	300,000
31	Registration, communication, screening, data handling, designing, music track preparation/ editing etc.	1	job	60,000	60,000
32	Files, folders, meeting chairs, tables, name plates, inaugural lamp, uttariya, sign language interpreter & other arrangements for the cultural programme	1	l.s.	50,000	50,000
33	Temporary ramps for food venue & other locations of venue, as required	1	l.s.	100,000	100,000
34	Stalls for exhibition including suitable framework (Aluminium), ceiling, walls, front tables, display tables, 2 chairs, lights and fans etc. for 6 days	50	nos.	12,000	600,000
35	Tent using Aluminium/ MS framework with ceiling (to prevent rain & sun light) and partial wall covering using fabrics - 1 day for food court on the cultural programme day	2000	sqft	80	160,000
36	Tent using Aluminium/ MS framework with ceiling (to prevent rain & sun light) and partial wall covering using fabrics - for 6 days near exhibition stalls	5000	sqft	80	400,000
37	Temporary green room for Divyang participants including fabric walls & ceiling to prevent rain near auditorium including lights, fans, 80 chairs & 5 tables	400	sqft	200	80,000
38	Arrangement of Job mela (coordination, meetings, venue, event activities etc.)	1	l.s.	100,000	100,000
39	Arrangement of distribution of aids & appliances (excluding cost of aids & appliances)	1	l.s.	50,000	50,000
40	Travelling & accomodation of SVNIRTAR officials for organizing the event	10	nos.	15,000	150,000
41	Miscellaneous/ contingencies	1	l.s.	50,000	50,000
TOTAL :					7,996,300
TOTAL (after rounding) :				Say	8,000,000
					Rs.75.00 lakhs

NOTE : Cost of sight-seeing is not included in the above estimate. The same may be arranged if budget permits.

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BUDGET BREAK-UP**1. CRC KOZHIKIDE****➤ Parental Training Programme – June 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.45,000/-
1.	Refreshment & Lunch	150	90	13500	
2.	Training Kit	100	85	8500	
4.	Resource Person Remuneration (Rs.2000 x 4 Session)	2000	4	8000	
5.	DA for Resource Person (as applicable to L-10)	900	4	3600	
6.	TA for Resource (as applicable to L-10) (approximately Rs. 3000)	3000	2	6000	
7.	Honorarium to the Sign Language Interpreter	2000	2	4000	
8.	Travelling Expenses the Sign Language Interpreter	1000	2	2000	
Sub Total (A)				45600	
Fixed Cost					
9.	Photography			5000	Rs.45,000/-
10.	Banner			2000	
11.	Hall Decoration			5000	
12.	House Keeping			2000	
Sub Total (B)				14000	
Total (A+B)				59600	

➤ World Clubfoot day 2024

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.60,000/-
1.	Refreshment & Lunch	150	100	15000	
2.	Training Kit	100	100	10000	
3.	Participation Certificate	25	100	2500	
4.	Resource Person Remuneration (Rs.2000 x 4 Session) 2 Persons	8000	2	16000	
5.	DA for Resource Person (as applicable to L-10)	900	2	1800	
6.	TA for Resource (as applicable to L-10) (approximately Rs. 3000)	3000	2	6000	
8.	Honorarium to the Sign Language Interpreter	2000	2	4000	
9.	Travelling Expenses the Sign Language Interpreter	1000	2	2000	
Sub Total (A)				57300	
Fixed Cost					
10.	Photography			3000	
11.	Banner			2000	
12.	Mementos			6000	
13.	Awareness material preparation and printing			5000	
15.	LED, Projector, PA System			8000	
16.	Hall Decoration			7500	
17.	House Keeping			5000	
Sub Total (B)				36500	
Total (A+B)				93,800/-	Rs.60,000/-




➤ World Environment Day 2024

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.25,000/-
1.	Refreshment & Lunch	150	100	15000	
3.	Honorarium for Resource Persons (Rs, 1000 x 5 sessions)	1000	5	5000	
4.	TA/DA for Resource Persons	1000	5	5000	
5.	Miscellaneous	-	-	5000	
Sun Total (A)				30000	
Fixed Cost					
7.	Photography			5000	
8.	Banner			1000	
9.	Press, Preparation of Reports, House Keeping, stationery etc.			5000	
Sub Total (B)				11000	
Total (A+B)				41000/-	Rs.25,000/-

➤ World Sickle Cell Day 2024

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.60,000/-
1.	Refreshment & Lunch	200	100	20000	
2.	Training Kit	100	100	10000	
3.	Participation Certificate	25	100	2500	
4.	Resource Person/ Medical Board specialist Remuneration (Rs.2000 x 4 Session) 4 Persons	2000	4	8000	
5.	DA for Resource Person (as applicable to L-10)	900	4	3600	
6.	TA for Resource Person/ Medical Board specialist (as applicable to L-10) (approximately Rs. 3000)	3000	4	12000	
7.	Volunteers Remuneration	800	5	4000	
8.	Honorarium to the Sign Language Interpreter	2000	1	2000	
9.	Travelling Expenses the Sign Language Interpreter	1000	1	1000	
Sub Total (A)				63100	
Fixed Cost					
10.	Photography			5000	
11.	Banner			2000	
12.	Press, Preparation of Reports			2000	
13.	Hall Decoration			7500	
14.	House Keeping			2500	
Sub Total (B)				19000	
Total (A+B)				82100	Rs.60,000/-

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➤ International Yoga-Day Observation

SL. NO	ITEM	QUANTITY	AMOUNT	Recommendations of the Screening Committee Members
A. PROGRAMME VENUE EXPENSE				
1.	Inaugural & Valedictory Expense	-	Rs.05,000/-	Rs.3,000/-
	Stage Arrangements (Stage Decoration, Chair, Ramp)	-	Rs.05,000/-	Rs.4,000/-
	Banner (Stage Banner, Awareness cut-outs)	-	Rs.07,000/-	Rs.4,000/-
Sub Total			Rs.17,000/-	Rs.11,000/-
B. YOGA MAT & FLOOR MAT				
2	200. numbers Yoga mat rent @ Rs.100/- per mat	200 Nos	Rs.20,000/-	Rs.20,000/-
	Hall rent and miscellaneous		Rs.40,000/-	Rs.7,000/-
Sub Total			Rs.60,000/-	Rs.27,000/-
C. REFRESHMENT & FOOD EXPENSES				
3	Refreshment Expenses 1-time @ Rs.60 x 200 Members	200 Nos	Rs.12,000/-	Rs.12,000/-
Sub Total			Rs.12,000/-	Rs.12,000/-
D. TA & HONORARIUM FOR RESOURCE PERSONS				
4	Honorarium for Resource Persons 1-10 @ Rs. 2000/- X 5 Nos (As Per RCI Norms)	5 Nos	Rs.10,000/-	3 Nos.x Rs.2,000/- = Rs.6,000/-
	Volunteers – 30.nos @Rs.800/- (as Per RCI Norms)	30. Nos	Rs.24,000/-	20 Nos. x Rs.800/- = Rs.16000/-
Sub Total			Rs.34,000/-	Rs.22,000/-
E. DOCUMENTATION				
6	Photo & Video Coverage for 1-day event	-	Rs.10,000/-	Rs.4,000/-
	Press & Media coverage for 1-day event	-	Rs.05,000/-	Rs.3,000/-
Sub Total			Rs.15,000/-	Rs.7,000/-
F. PRINTING & STATIONARY				
7	Printing for Certificate (Participants- 200. Nos, Resource Persons- 05 nos, Volunteers- 30 nos) total- 235.nos@Rs.50/-	250.nos	Rs.12,500/-	Rs.6,250/-
	Stationary items (A4 Sheet, cello Tape, Pencil, Pen, certificate Marker, Board Marker, etc..)		Rs.05,000/-	Rs.2,500/-
	Miscellaneous		Rs.02,500/-	Rs.2,500/-
Sub Total			Rs.20,000/-	Rs.11,250/-
Grand Total (A+B+C+D+E+F)			Rs.1,58,000/-	Rs.90,250/-

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2. CRC ANDAMAN & NICOBAR

➤ World Multiple Sclerosis Day

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					
1.	Refreshment	50	50	2500	Rs.4,300/-
2.	Shawl (to honor the guests)	300	2	600	
3.	Miscellaneous	----	----	500	
Sun Total (A)				3600	
Fixed Cost					
4.	Banner	700	1	700	
Sub Total (B)				700	
Total (A+B)				4300	Rs.4,300/-

➤ World Schizophrenia Day

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.5,300/-
1.	Refreshment	50	70	3500	
2.	Shawl (to honor the guests)	300	2	600	
3.	Miscellaneous	----	----	500	
Sun Total (A)				4600	
Fixed Cost					
4.	Banner	700	1	700	
Sub Total (B)				700	
Total (A+B)				5300	
Rs.5,300/-					

➤ Learning Disability Week

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.14,000/-
1.	Refreshment & Lunch	150	60	9,000	
2.	Participation Certificate	70	60	4,200	
3.	Miscellaneous	----	----	1000	
Sun Total (A)				14,200	
Fixed Cost					
3.	Banner	700	1	700	
Sub Total (B)				700	
Total (A+B)				14,900/-	
Rs.14,000/-					

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➤ International Yoga Day

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					Rs.9,000/-
1.	Refreshment	50	100	5000	
2.	Travelling cost (To and fro) G.B Pant	2500	1	2500	
3.	Shawl (to honor the guests)	300	2	600	
3.	Miscellaneous	----	----	1000	
Sun Total (A)				9100	
Fixed Cost					
4.	Banner	700	1	700	
Sub Total (B)				700	
Total (A+B)				9800	Rs.9,000/-

➤ Helen Keller Day

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendations of the Screening Committee Members
Variable Cost					
1.	Refreshment Person	750	1	750	Rs.1,750/-
2.	Miscellaneous	----	----	1000	
Sun Total (A)				1,750	Rs.1,750/-

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BUDGET BREAK-UP

S.No.	Description	Quantity	Rate	Amount	Recommendations of the Screening Committee Members
1.	Programme Kit (T-shirt/Caps)	50	Rs.100/-	Rs.5,000/-	Rs.21,000/-
2.	Snacks & Refreshment	50	Rs.100/-	Rs.5,000/-	
3.	Banner	2	Rs.1000/-	Rs.2,000/-	
4.	Sound System	1 Day	Rs.2000/-	Rs.2,000/-	
5.	Yoga mat & Sitting Arrangement	1 Day	-	Rs.3,000/-	
6.	Honorarium to Resource Persons (Lectures/Day)	1	Rs.2000/- (per session)	Rs.2,000/-	
7.	Miscellaneous			Rs.2,000/-	
Total				Rs.21,000/-	Rs.21,000/-

10/11/23

[Signature]

AGENDA NO. 4

NATIONAL INSTITUTE FOR
LOCOMOTOR DISABILITIES (NILD),
KOLKATA

BUDGET BREAK-UP

S.No.	Description	Amount	Recommendations of the Screening Committee Members
1.	Transportation Charges for PwDs (500 participants x Rs.200/-)	Rs.1,00,000/-	Rs.50,000/-

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AGENDA NO. 5

NATIONAL INSTITUTE FOR THE EMPOWERMENT OF
PERSONS WITH INTELLECTUAL DISABILITIES (NIEPID),
SECUNDERABADBUDGET BREAK-UP

S.No.	Description	Amount	Recommendations of the Screening Committee Members
1.	Physical arrangements, boarding and lodging for parents (150 Nos.) and resource persons (06 Nos.), stationery and documentation, video and photography	5,00,000	Boarding – 1200 x 150 = Rs.1,80,000/- Lodging – 500 x 150 = Rs.75,000/- Stationary – Rs.20,000/- Video/Photography – Rs.15,000/- = Rs.2,90,000/-
2.	TA/DA to parents and resource persons	1,85,000	Rs.1,00,000/-
		6,85,000	Rs.3,90,000/-
	Rs. 6,85,000 x 2 Parents meet	Rs.13,70,000	Rs.7,80,000/- (for 02 Parents Meet)



BUDGET BREAK-UP

S.No.	Description of Item	Unit Cost	Total Amount in Rupees	Recommendations of the Screening Committee Members
1.	Airfare, TA and Accommodation for keynote Speakers and Resource Persons (Approximately 8 Members)	8x3,000/-	240000/-	Rs.24,000/-
2.	Conference Kit for 300 participants and resource persons and dignitaries	300	225000	Rs.1,50,000/-
3.	Lunch for 2 days – 300x300 per head x 2 days	300	180000	Rs.250/-x300x2days = Rs.1,50,000/-
4.	Snack and Refreshments for 2 days (4 times)	300	45000	Rs.45,000/-
5.	State Decoration & Arrangements	---	50000	Rs.20,000/-
6.	Mementoes for the Presenters and Resource Persons	75x900/-	67500	Rs.500/-x75 = Rs.37,500/-
7.	Certificates and ID cards	----	75000	Rs.100/-x300 = Rs.30,000/-
8.	Best Paper Award under different categories	---	25000	Rs.15,000/-
9.	Banners	8 banners	25000	Rs.12,000/-
10.	Photography and Ideography	2 days	25000	Rs.15,000/-
11.	Printing of Conference Proceedings/Abstract	250 Copies	100000	Rs.50,000/-
12.	Miscellaneous	---	100000	Rs.25,000/-
	Total		11,57,500	Rs.5,73,500/-