

**MINUTES OF THE 88<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME**

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 24.04.2025 and the comments were sought by 12.00 PM of 28.04.2025 to the following Screening Committee Members:

- |       |  |                  |
|-------|--|------------------|
| (i)   | Shri Richa Shanker, DDG  | Chairperson      |
| (ii)  | Dr. Jitendra Sharma, Director (PDUNIPPD)   | Member           |
| (iii) | Shri T.D. Dhariyal,<br>President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member           |
| (iv)  | Shri Bishal Das,<br>Representative of DAVP   | Member           |
| (v)   | Shri Jasbir Singh, Deputy Secretary  | Member Secretary |

2. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S.No.	Name of NGOs	Decision of the Committee
1.	<b>AGENDA NO. 1</b>  Composite Regional Centre, Lucknow  <u><b>Details About Programme:-</b></u>  <u><b>Details About Programme:-</b></u> Organizing of training programme on "Implementation of Revised Assessment Guidelines" (UDID Programme).  DURATION – 02 Day DATES – 5-6 September, 2024 VENUE – HG Khurana Auditorium, Sanjay Gandhi Postgraduate Institute of Medical Sciences (SGPGI), lucknow No. of participants – 270 approx.	The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.7,10,422/- (as per actual)</b> with an advise to send rationalised proposal as per prescribed rates and condition in future.
2.	<b>AGENDA NO. 2</b>  Gargi College, New Delhi  <u><b>Details About Programme:-</b></u>  Organizing National Conference titled Making Visible: Disability Representations in Popular Culture organised by Department of English in collaboration with IQAC  DURATION – 02 Day DATES – 24-25 February, 2025 VENUE : Gargi College, University of Delhi No. of Participants :200	The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.1,98,063/- (as per actual).</b>

*Jasbir Singh* *Richa Shanker*

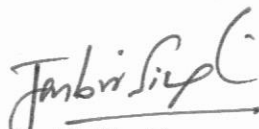
3.	<b>AGENDA NO. 3</b> The National Trust, New Delhi <u><b>Details About Programme:-</b></u> Conducting 200 Badhte Kadam Awareness Programme through Registered Organizations (ROs). VENUE : Across India No. of Participants : 20,000 approx	The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.50,00,000/- or actual (whichever is less).</b> 2. Expenditure of 50-50 events be reviewed before release of further instalments.
4.	<b>AGENDA NO. 4</b> Signing Hands Foundation, Maharashtra <u><b>Details About Programme:-</b></u> (i) Creation of 06 Deaf Role Models Video Podcast Series. (ii) Creation of 10 animated moral education stories	The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more details on the following: (i) A detailed component-wise budget break-up may be submitted on creation of 10 animated moral education stories. (ii) Efforts to be taken to mobilize local role models for such events.
5.	<b>AGENDA NO. 5</b> Trinayani, Kolkata <u><b>Details About Programme:-</b></u> Cross- Disability Awareness through New Games and Validation of Towards Inclusion 6-in-1 Card Game Workshop. DURATION – 02 Day DATES – October, 2025 VENUE : NIEPMD, Chennai No. of Participants :100	The Screening Committee (SC) considered the proposal and was of the view that the NIEPMD, Chennai being partner in the event may submit the proposal.
6.	<b>AGENDA NO. 6</b> PIKSMO Sustainable Development & Communication Solutions Pvt. Ltd. <u><b>Details About Programme:-</b></u> 21 Photo 16" X 24" on Archival Paper + 3mm Sunboard Pasting 21 Wooden Frame with back Starcher DURATION – 02 Day VENUE : B-3 Wing & Corridor of DEPwD	The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.2,50,000/- or actual (whichever is less).</b>
7.	<b>AGENDA NO. 7</b> Credence Outreach India Foundation, Jammu & Kashmir <u><b>Details About Programme:-</b></u> Awareness on RPwD Act, community meets, IEC material distribution, screening camps, assistive device demos, stakeholder engagement, and cultural events promoting disability inclusion. DURATION – 03 Day DATES – 5-7 June, 2025 VENUE : Employment Office, Ramban, J&K No. of Participants :150	The Screening Committee (SC) considered the proposal <b>and unanimously not recommended the proposal</b> as the objective of the event is not clear.

*Janani Singh* *Pichha S*

8.	<p><b>AGENDA NO. 8</b></p> <p>Udaan Empowerment Trust, New Delhi</p> <p><b><u>Details About Programme:-</u></b></p> <p>Creation of 52-episode audio podcast series and 05 stage plays on disability awareness.</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more details on the following:</p> <p>(i) A detailed component-wise budget break-up may be submitted on creation of 52-episode audio podcast series.</p> <p>(ii) More details on components &amp; no. of participants may be furnished for 05 stage plays on disability awareness.</p> <p>Further, the proposal will be only considered after closure of previous proposal.</p>
9.	<p><b>AGENDA NO. 9</b></p> <p>OPENIHAS- Organization of the Protection of Environment and Improvement of Health And Sanitation. Maharashtra</p> <p><b><u>Details About Programme:-</u></b></p> <p>Awareness camps, seminars, workshops and street plays on PwD.</p> <p>DURATION – 10 Day DATES – 30<sup>th</sup> April to 9<sup>th</sup> May, 2025 VENUE : Maxi Ground Rambag Lane Chickanghar Kalyan West No. of Participants :120</p>	<p>The Screening Committee (SC) considered the proposal <b>and unanimously not recommended the proposal as the same lacks clarity.</b></p>
10.	<p><b>AGENDA NO. 10</b></p> <p>National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad</p> <p><b><u>Details About Programme:-</u></b></p> <p>Organizing “NATIONAL PARENTS MEET” to create awareness among the parents about various schemes and facilitate being provided by Govt. of India.</p> <p>DURATION – 02 Day DATES – 14<sup>th</sup>-15<sup>th</sup> May, 2025 VENUE : CRC Davangere No. of Participants :300</p>	<p>The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.17,86,000/- or actual (whichever is less).</b></p>
11.	<p><b>AGENDA NO. 11</b></p> <p>Composite Regional Centre, Ahmedabad</p> <p><b><u>Details About Programme:-</u></b></p> <p>Organizing CRE programme and sensitization workshop at Divya kala Mela, Vadodara.</p> <p>DURATION – 03 Day DATES – 10<sup>th</sup>, 11<sup>th</sup> &amp; 12<sup>th</sup> January, 2025 VENUE : Akota Stadium, Vadodara</p>	<p>The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.40,883/- (as per actual) with an advise to plan such events in advance and take prior approval.</b></p>

*Justi Singh* *Pichu*


12.	<b>AGENDA NO. 12</b> Composite Regional Centre, Tripura <u><b>Details About Programme:-</b></u> Expenditure incurred for participation in Divya Kala Mela, Tripura. DURATION – 06 Day DATES – 6 <sup>th</sup> -11 <sup>th</sup> February, 2024 VENUE : Children Park, Agartala, Tripura	The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs.1,79,740/- (as per actual) with an advise to get such approvals timely.</b>
13.	<b>AGENDA NO. 13</b> Composite Regional Centre, Ahmedabad <u><b>Details About Programme:-</b></u> Organizing 06 <sup>th</sup> Batch of Training on Revised Disability Assessment Guidelines. DURATION – 02 Day DATES – 19-20 December, 2024 VENUE : Prekshagruh Auditorium, EDII, Gandhinagar	The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more details on the following: (i) Number of participants. (ii) Reason for such high auditorium expenses, lodging & boarding of resource persons and stationary expense.
14.	<b>AGENDA NO. 14</b> Indian Institute of Education, Maharashtra <u><b>Details About Programme:-</b></u> Seminar on 'Awareness and Empowerment: Persons with Disabilities'. DURATION – 02 Day DATES – 12-13 July, 2025 VENUE : J. P. Naik Auditorium, Pune No. of Participants :300	The Screening Committee (SC) considered the proposal <b>and collectively not recommended the proposal as the proposal lacks clarity.</b>

  
(Jasbir Singh)  
Member Secretary

sd/-  
(TD Dhariyal)  
Member

sd/-  
(Dr. Jitendra Sharma)  
Member

sd/-  
(Bishal Das)  
Member, DAVP

  
(Richa Shanker)  
Chairperson

## Agenda for the 88th Screening Committee Meeting for grants under AGP Scheme (Circulation Mode) - reg.

Dr. Jitendra Sharma <diriph@nic.in>  
To: Awareness Generation <awarenessdd4@gmail.com>

Wed, Apr 30, 2025 at 8:26 AM

Respected Madam/ Sir,

w.r.t. the circulated agenda for 88th Meeting for grants under AGP Scheme, my submissions are as follows:

Agenda No.	Institute / Organisation	Remarks
1.	CRC, Lucknow	The expenses are as per actual for the program that aligns with the AGP objectives and it was attended by many senior officials of DEPwD. It may please be considered favourably.
2.	Gargi College, New Delhi	The proposal was approved vide Agenda 51 in the 86 <sup>th</sup> Meeting. This agenda is for reimbursement against actual expenses. It may please be considered favourably.
3.	The National Trust	The estimates are reasonable and may please be considered favourably.
4.	Signing Hands Foundation	(i) The same studio is going to be used for making the 06 videos. The cost of initial set-up may be higher but the subsequent episodes will require lesser "set-up" Hence for the first episode Rs 50,000/= but for subsequent episodes Rs 30,000/= may be considered. (ii) The estimates seem reasonable and may be considered favourably. For the both the items in the proposal, considering the financial support under AGP, the subsequent distribution cost of the content should be reviewed.
5.	Trinayani	The program is to be conducted in collaboration with NIEPMD, Chennai and the proposal aligns with the AGP objectives. The expenses are reasonable and may be considered favourably.
6.	PIKSMO	The tactile art will increase awareness and inclusivity and also promote divyang artists. The proposal may be considered favourably.
7.	Credence Outreach India Foundation	The screening camps and demonstration of assistive devices are not a part of AGP. The number of resource persons is not mentioned. Further details for estimates are required.
8.	Udaan Empowerment Trust	Both parts of the proposal align with AGP objectives. Since the no. of members performing stage plays is not fixed/ available, the costs on items like costumes, travel, accommodation and food etc should be as per actual.
9.	OPeNIHAS	The basis for estimates are unclear (no. of members, rates etc.). Not recommended.
10.	NIEPID	The proposal may be considered favourably.
11.	CRC Ahmedabad	CRE programs are not included in the objectives of AGP.
12.	CRC Tripura	The proposal may be considered favourably.
13.	CRC Ahmedabad	The expenses are as per actual for the program that aligns with the AGP objectives and it was attended by many senior officials of DEPwD. It may please be considered favourably.
14.	Indian Instt. Of Education	The proposal seems to be a CRE program. More details about target audience/ participants are required please. Items like honorarium to program coordinator, preparation of report are inadmissible.

Warm regards.

डॉ. जितेन्द्र शर्मा / Dr. Jitendra Sharma

निदेशक / Director,

पंडित दीनदयाल उपाध्याय राष्ट्रीय शारीरिक दिव्यांगजन संस्थान (दिव्यांगजन) / Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan)

दिव्यांगजन सशक्तिकरण विभाग / Department of Empowerment of Persons with Disabilities

सामाजिक न्याय और अधिकारिता मंत्रालय / Ministry of Social Justice & Empowerment

भारत सरकार / Government of India

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**Agenda for the 88th Screening Committee Meeting for grants under AGP Scheme (Circulation Mode) -reg.**

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**TD Dhariyal** <tddhariyal@gmail.com>

Mon, Apr 28, 2025 at 9:23 PM

To: Awareness Generation &lt;awarenessdd4@gmail.com&gt;

Cc: JASBIR SINGH &lt;jasbir.singh18@gov.in&gt;, diriph &lt;diriph@nic.in&gt;, campdavp &lt;campdavp@gmail.com&gt;, "Ms. Richa Shanker" &lt;ddg-depwd@gov.in&gt;, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" &lt;hemchandra.jha@nic.in&gt;

Dear Madam/ sir,

Please find my recommendations/ comments against each Agenda item for 88th SCM in the attached file.

Warm regards

(TD Dhariyal)

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**Agenda for the 88th SCM.docx**

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**Agenda for the 88th Screening Committee Meeting for grants under AGP Scheme  
(Through Circulation) -reg**

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Thu, Apr 30, 2025 at 4:56PM

**campdavp** <campdavp@gmail.com>

To: Awareness Generation &lt;awarenessdd4@gmail.com&gt;

Cc: TDDhariyal &lt;tddhariyal@gmail.com&gt;, JASBIR SINGH &lt;jasbir.singh18@gov.in&gt;, diriph &lt;diriph@nic.in&gt;, Richa Shanker &lt;ddg-depwd@gov.in&gt;, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" &lt;hemchandra.jha@nic.in&gt;

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under the Awareness Generation and Publicity Scheme.

Regards

**Bishal Das**  
**Campaign Officer**  
**Division II, Campaign Wing**  
**Room No 262, Central Bureau of Communication (CBC),**  
**Soochna Bhawan, CGO Complex,**  
**Lodhi Road, New Delhi-110003**  
**Ph- 011-2436 9605**  
**Email- campdavp@gmail.com**

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Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 1</b>	<b><u>Details About Programme:-</u></b>	<b>Rs.7,10,422/- (Reimbursement)</b>
Composite Regional Centre, Lucknow	Organizing of training programme on "Implementation of Revised Assessment Guidelines" (UDID Programme).  DURATION – 02 Day DATES – 5-6 September, 2024 VENUE – HG Khurana Auditorium, Sanjay Gandhi Postgraduate Institute of Medical Sciences (SGPGI), lucknow No. of participants – 270 approx.	

#### **BUDGET BREAK-UP**

S. No.	Particular	Expenditure (Rs.)	Recommendation of the Screening Committee Member
1.	Venue Booking	35,400	35,400
2.	Catering Services	26,9,624	26,9,624
3.	Honorarium to resource persons	77,000	77,000
4.	Logistic Arrangements		
(i)	Videography (Full day / all sessions) with storage device.	15,340	15,340
(ii)	Still Photography (with storage device)		
(iii)	Paneled outsourced operator (SGPGI)	12,508	12,508
(iv)	Standee with sign board/ directions	24,190	24,190
(v)	Installation of Banner Flex (Big Size)		
(vi)	Mementos	12,320	12,320
5.	Kit Bag (Folder, notepad, Pen, Programme schedule)	39,150	39,150
6.	ID Card Printing	13,641	13,641
7.	Accommodation to DEPwD Staff	20,247	20,247
8.	Hiring of vehicle	82,009	82,009
9.	Sign Language Interpreter (SLI)	10,000	10,000
10	Dinning Hall seating arrangement (round table chair)	26450	26450
11.	Hospitality (Bouque, Shawl)	11,000	11,000
12.	Dias & Podium Decoration	4,000	4,000
13.	Air Tickets & accommodation to resource persons	19,542	19,542
		3,114	3,114
		2,825	2,825
		7,117	7,117
		3,809	3,809
14.	Other Misc. Expenses	21,136	21,136
15.	Certificate Printing	0.00	0.00
	<b>Total</b>	<b>7,10,422/-</b>	<b>7,10,422/-</b>



Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 2</b> Gargi College <b>Portal ID : 192</b>	<b><u>Details About Programme:-</u></b> Organizing National Conference titled Making Visible: Disability Representations in Popular Culture organised by Department of English in collaboration with IQAC  DURATION – 02 Day DATES – 24-25 February, 2025 VENUE : Gargi College, University of Delhi No. of Participants :200	<b>Rs.1,98,063/- (Reimbursement)</b>

**BUDGET BREAK-UP**

S.no.	PARTICULAR	Amount	Recommendation of the Screening Committee Member
1.	Food (Lunch and Snacks)	80,480	80,480
2.	TA and Lodging for outstation candidates	33671	33671
3.	Workshops	10000	10000
4.	Tent and Stalls	16140	16140
5.	Honorarium to panelists	28000	28000
6.	Stationary, Printing and Miscellaneous	12562	12562
7.	Mementos to panelists and disabled artists	9210	9210
8.	Honorarium to disabled performers	8000	8000
	<b>TOTAL BUDGET</b>	<b>1,98,063</b>	<b>1,98,063</b>

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 3</b> The National Trust, New Delhi	<b><u>Details About Programme:-</u></b> Conducting 200 Badhte Kadam Awareness Programme through Registered Organizations (ROs).  VENUE : Across India No. of Participants : 20,000 approx	<b>Rs.50.00 Lakhs (Rs.25,000/- per programme)</b>

**BUDGET BREAK-UP**

S. No.	Particular	Amount (Rs.)	Recommendation of the Screening Committee Member
1.	Venue, Sound System, LCD, Projector etc.	10,000/-	10,000/-
2.	Tea/Snacks etc.	5,000/-	5,000/-
3.	Publicity Materials etc.	5,000/-	5,000/-
4.	Other Miscellaneous exp.	5,000/-	5,000/-
	<b>Total</b>	<b>25,000/-</b>	<b>25,000/-</b>
	<b>Grand Total (Rs.25,000/- x 200 programmes)</b>	<b>Rs.50,00,000/-</b>	<b>Rs.50,00,000/-</b>

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 6</b>  PIKSMO Sustainable Development & Communication Solutions Pvt Ltd  <b>Portal ID : 359</b>	<b><u>Details About Programme:-</u></b>  21 Photo 16" X 24" on Archival Paper + 3mm Sunboard Pasting 21 Wooden Frame with back Starcher  DURATION – 02 Day VENUE : B-3 Wing & Corridor of DEPwD	<b>Rs.2,50,000/-</b>

**BUDGET BREAK-UP**

S.No	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	21 Photo 16" X 24" on Archival Paper + 3mm Sunboard Pasting 21 Wooden Frame with back Starcher	250000	250000
	<b>Total</b>	<b>250000</b>	<b>250000</b>

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 10</b>  National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad	<b>Details About Programme:-</b>  Organizing "NATIONAL PARENTS MEET" to create awareness among the parents about various schemes and facilitate being provided by Govt. of India.  DURATION – 02 Day DATES – 14 <sup>th</sup> -15 <sup>th</sup> May, 2025 VENUE : CRC Davangere No. of Participants :300	<b>Rs.19,65,000/-</b>

#### **BUDGET BREAK-UP**

S. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member	
1	Accommodation to Participants – Rs.750 x3 days x 275 persons	671250	6,71,250	
2	Accommodation to Resource Persons - Rs.2500 x 3 days x 7 persons	52500	52,500	
3	Food for participants –	524750	Lunch - Rs.200 x 350 x 2	1,40,000
	Lunch - Rs.300 x 350 x 2		Dinner- Rs.200 x 300 x 3	1,80,000
	Dinner- Rs.200 x 300 x 3		Breakfast - Rs.75 x 350 x 3	78,750
	Breakfast - Rs.75 x 350 x 3		Tea - Rs.40 x 350 x 2 x 2	56,000
	Tea - Rs.40 x 350 x 2 x 2		Total	4,54,750
4	Meeting kits - Rs.150 x 300 persons	45000	NIL	
5	(a) Stationery (b) Postage (c) Photocopy (d) Photography - Rs.30 X 200 photographs	34000	20,000	
6	Venue and physical arrangements including inauguration (a) Hall rent including chairs - Rs.35000 x 2 days (b) Sound system/computer/LCD, etc. - Rs.7500 x 2 days (c) Transport arrangements - Rs.2500 x	135000	1,00,000	
7	TA to outstation participants (Rs.1500X275 participants)	412500	4,12,500	
8	TA to Resource Persons Second Class AC train/Air fare	75000	75,000	
9	Miscellaneous	15000	NIL	
	<b>Total</b>	<b>1965000</b>	<b>17,86,000/-</b>	

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
<b>AGENDA NO. 11</b>  Composite Regional Centre, Ahmedabad	<b><u>Details About Programme:-</u></b>  Organizing CRE programme and sensitization workshop at Divya kala Mela, Vadodara.  DURATION – 03 Day DATES – 10 <sup>th</sup> , 11 <sup>th</sup> & 12 <sup>th</sup> January, 2025 VENUE : Akota Stadium, Vadodara	<b>Rs.40,833/-</b>

**BUDGET BREAK-UP**

Sl. No.	Items	Invoice No.	Amount in Rs.	Recommendation of the Screening Committee Member
01	Stationary Items (Pen, Note Pad, Folder etc)	Umakant Stationers vide invoice No. 240 & 241 dated 09/01/2025	19075/-	19075/-
02	Hiring of Vehicle	Varun Travels Bill No. CBI00001790 CBI00001791	9808/-	9808/-
03	Certificate	Yogiraj Graphics vide invoice No. 20 dated 09/01/2025	6300/-	6300/-
04	Honorarium for Resource Person	Dr. Dilip Sharma Rs. 1200/- Dr. Nayan Parmar Rs. 1200/-	2400/-	2400/-
05	Honorarium for Role Model	Ms. Vaishali Patel (Para Athlete)	1000/-	1000/-
	Banner	Yogiraj Graphics vide invoice No. 19 dated 09/01/2025	2250/-	2250/-
		<b>Total</b>	<b>40833/-</b>	<b>40833/-</b>

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/ Institutions (in Rs.)
<b>AGENDA NO. 12</b>  Composite Regional Centre, Tripura	<b><u>Details About Programme:-</u></b>  Expenditure incurred for participation in Divya Kala Mela, Tripura.  DURATION – 06 Day DATES – 6 <sup>th</sup> -11 <sup>th</sup> February, 2024 VENUE : Children Park, Agartala, Tripura	<b>Rs.1,79,740/-</b>

#### **BUDGET BREAK-UP**

Sl.	Particulars	Specification	Rate @ Per item @ Per Day	Quantity	Amount	Recommendation of the Screening Committee Member
<b>Stage Decoration</b>						
<b>.DECORATION CHARGES</b>						
1	Air Cooler			01	Rs. 4200.00	Rs. 4200.00
2	LED par light			10	Rs. 12000.00	Rs. 12000.00
3	Flex stand			10	Rs. 4500.00	Rs. 4500.00
4	Executive Sofa set with towel			04	Rs. 7200.00	Rs. 7200.00
5	Tea Table with Cover			01	Rs. 1800.00	Rs. 1800.00
6	LCD TV with stand			01	Rs. 12000.00	Rs. 12000.00
7	Table with cover			07	Rs. 2940.00	Rs. 2940.00
8	Plastic chair with cover			20	Rs. 2400.00	Rs. 2400.00
9	Sound System with Codeless Mick			01	Rs. 7200.00	Rs. 7200.00
10	Labour charge for fittings			10	Rs. 5500.00	Rs. 5500.00
11	Flower Top			15	Rs. 3000.00	Rs. 3000.00
<b>PRINTING MATERIALS</b>						
12	Poster, Banner, Hoarding, Stand flex, Selfi Point				Rs. 20000.00	Rs. 20000.00
<b>Refreshment</b>						
13	Hi-tea for guests				Rs. 5,000.00	Rs. 5,000.00
14	Refreshments for participants (Inauguration day)		Rs 50	150	Rs. 7500.00	Rs. 7500.00
15	Water jar 20 liter		Rs 70	10	Rs. 700.00	Rs. 700.00
16	Water bottles 500 ml		Rs 10	50	Rs. 500.00	Rs. 500.00
17	Water glass		Rs 100 per packet	500	Rs. 500.00	Rs. 500.00
18	Tissue papers		Rs 50	6packers	Rs. 300.00	Rs. 300.00
19	Camera man				Rs. 5000.00	Rs. 5000.00
<b>Guests facilitation</b>						
20	Flower Bouquets		Rs. 400	5	Rs.2000.00	Rs.2000.00
21	Uttariya		Rs. 300	5	Rs. 1,500.00	Rs. 1,500.00

Transportation /Vehicle charges						
22	Vehicle for Officers & Staffs Movement (For 7 days)	5 Setter	2000/day per car	02 no's of car	Rs. 28000.00	Rs. 28000.00
23	Vehicles for Carrying ADIP Items & Display Items	Pickup truck	1500/ per trip including labour charge	Total 8 trip	Rs. 12000.00	Rs. 12000.00
Ground and road cleanliness						
24	Labour charges for 6 days		Rs 500	6	Rs. 3000.00	Rs. 3000.00
25	Miscellaneous expenses				Rs. 15000.00	Rs. 15000.00
26	Refreshment & Lunch for Guest & Deputed staff at stall ( 18 no's)		Rs. 150.00 each	6 days	Rs. 16200.00	Rs. 16200.00
TOTAL					Rs. 1,79,740.00	Rs. 1,79,740.00