

**MINUTES OF THE 74<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME**

A physical meeting was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In this context, it is pointed out that the Agenda item was sent by email on 28.10.2024 to the following Screening Committee Members:

- |       |  |                  |
|-------|--|------------------|
| (i)   | Shri Richa Shanker, DDG  | Chairman         |
| (ii)  | Dr. Jitendra Sharma, Director (PDUNIPPD)   | Member           |
| (iii) | Shri T.D. Dhariyal,<br>President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member           |
| (iv)  | Shri Bishal Das,<br>Representative of DAVP   | Member           |
| (v)   | Shri Jasbir Singh, Deputy Secretary  | Member Secretary |

2. The comments of the Screening Committee Members have been received, following decisions/observations were made by the Screening Committee which is tabulated below:

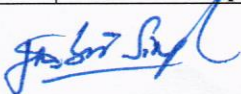
S.No.	Name of NGOs	Decision of the Committee
1.	<p><b>AGENDA NO. 1</b></p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai</p> <p><b><u>Details About Programme:-</u></b> Participation in the Exhibition "VIBRANT INDIA 2024"</p> <p><b>DURATION</b> -03 days <b>DATES</b> - 25<sup>th</sup> to 27<sup>th</sup> October, 2024 <b>Venue:</b> Dilli Haat, Pritampura, New Delhi</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.5,00,000/- or as per actual (whichever is less).</b></p>
2.	<p><b>AGENDA NO. 2</b></p> <p>Ali Yavar Jung National Institute of Speech and Hearing Disabilities (AYJNISHD), Maharashtra</p> <p><b><u>Details About Programme:-</u></b> Participation in the Exhibition "VIBRANT INDIA 2024"</p> <p><b>DURATION</b> -03 days <b>DATES</b> - 25<sup>th</sup> to 27<sup>th</sup> October, 2024 <b>Venue:</b> Dilli Haat, Pritampura, New Delhi</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.4,15,560/- or as per actual (Actual restricted to rationalized rates).</b></p>
3.	<p><b>AGENDA NO. 3</b></p> <p>Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi</p> <p><b><u>Details About Programme:-</u></b> Reimbursement of Transportation expenditure incurred during the Screening of SRIKANTH biopic in ISL at PVR Chanakyapuri. <b>DATES</b> - 22<sup>nd</sup> August, 2024 <b>Venue:</b> PVR Chanakyapuri</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.61,360/-.</b></p>

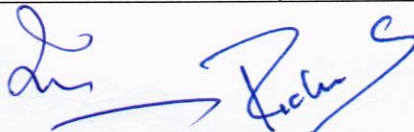
*Jasbir Singh*

*Richa Shanker*

*Dr. Jitendra Sharma*

4.	<p><b>AGENDA NO. 4</b></p> <p>National Institute for the Empowerment of Persons with Multiples Disabilities (NIEPMD), Chennai</p> <p><b><u>Details About Programme:-</u></b> Celebration of Calendar Day Event during the 3<sup>rd</sup> Quarter of the FY 2024-25.</p> <p><b>DURATION</b> –03 months <b>DATES</b> – October to December 2024 <b>No. of Participants</b> : 5075 approx.</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the Institute may submit more information/details pertaining to the proposal.</p>
5.	<p><b>AGENDA NO. 5</b></p> <p>Composite Regional Centre, Kozhikode</p> <p><b><u>Details About Programme:-</u></b> Celebration of Calendar Day Event during the 3<sup>rd</sup> Quarter of the FY 2024-25.</p> <p><b>DURATION</b> –03 months <b>DATES</b> – October to December 2024 <b>No. of Participants</b> :7570 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.9,49,600/- or as per actual (whichever is less).</b></p>
6.	<p><b>AGENDA NO. 6</b></p> <p>National Institute for the Empowerment of Persons with Visual Disabilities (NIEPVD), Dehradun</p> <p><b><u>Details About Programme:-</u></b> (i) Celebration of Calendar Day Event during the 3<sup>rd</sup> Quarter of the FY 2024-25 (October-December 2024) (ii) Participation in Vibrant India 2024 (25-27 October, 2024)</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.10,69,760/- or as per actual (whichever is less).</b></p>
7.	<p><b>AGENDA NO. 7</b></p> <p>National Institute for the Empowerment of Persons with Multiples Disabilities (NIEPMD), Chennai</p> <p><b><u>Details About Programme:-</u></b> Organizing “Regional Parent Meet on Awareness &amp; Creation of Road Map towards Skilling, Independent Living and Livelihood”.</p> <p><b>DURATION</b> – 02 Days <b>DATES</b> – - 8th &amp; 9th November 2024 <b>Venue:</b>NIEPMD <b>No. of Participants</b> : 360 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.11,07,500/- or as per actual (whichever is less).</b></p>
8.	<p><b>AGENDA NO. 8</b></p> <p>Akhil Bharatiya Viklang, Vidhwa, Vridh Sewa Samiti, New Delhi</p> <p><b><u>Details About Programme:-</u></b> Organizing Divyangjan Sashaktikaran Mela.</p> <p><b>DURATION</b> –02 Days <b>DATES</b> – 18<sup>th</sup> -19<sup>th</sup> November, 2024 <b>Venue:</b>East Delhi <b>No. of Participants</b> : 90 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.6,00,000/- or as per actual (whichever is less).</b></p>

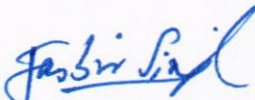





9.	<p><b>AGENDA NO. 9</b></p> <p>Santosh Memorial Education &amp; Welfare Association, Haryana</p> <p><b><u>Details About Programme:-</u></b> Organize a Awareness Generation Programme for empowering the parents/guardians of Divyangjans.</p> <p><b>DURATION</b> –90-120 Days <b>Venue:</b>Auditorium in Narnaul or relevant College/School <b>No. of Participants</b> : 500</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>
10.	<p><b>AGENDA NO. 10</b></p> <p>Nai Subah, Uttar Pradesh</p> <p><b><u>Details About Programme:-</u></b> Organizing Awareness Generation programmes for PwDs by Street Plays, Awareness Sessions, Puppet Shows, Self-Advocay, Cultural Programme, UDID Camps &amp; Handicraft Exhibition stalls in 05 Districts of Uttar Pradesh.</p> <p><b>DURATION</b> –03 Months <b>DATES</b> – November 2024 to December, 2025 <b>Venue:</b>Chandrauli, Jaunpur, Mirzapur, SantRavidas Nagar (Bhadohi), Sultanpuri <b>No. of Participants</b> :500 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.4,00,000/- or as per actual (whichever is less).</b></p>
11.	<p><b>AGENDA NO. 11</b></p> <p>Panjabi University, Patiala</p> <p><b><u>Details About Programme:-</u></b> Organizing Awareness Generation Programme &amp; Training of in-service key functionaries for PwDs for the session 2024-25.</p> <p><b>DURATION</b> –FY 2024-25</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>
12.	<p><b>AGENDA NO. 12</b></p> <p>Vidya Sagar, Chennai</p> <p><b><u>Details About Programme:-</u></b> To organize the 3<sup>rd</sup> National Conference of the Deafblind on Advocacy for education and accessibility.</p> <p><b>DURATION</b> – 02 Days <b>DATES</b> – January, 2025 (no specific date) <b>Venue</b> – Chennai, T.N. <b>No. of Participants</b> – 150 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.12,00,000/- or as per actual (whichever is less).</b></p>


*Jasbir Singh*  
*Archer*


13.	<p><b>AGENDA NO. 13</b></p> <p>Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi</p> <p><b><u>Details About Programme:-</u></b> Organizing awareness programme/event on Institute's Foundation Day.</p> <p><b>DURATION</b> – 01 Days <b>DATES</b> – 12<sup>th</sup> November, 2024 <b>Venue</b> – PDUNIPPD <b>No. of Participants</b> – 800 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of <b>Rs.2,50,000/- or as per actual (whichever is less).</b></p>
14.	<p><b>AGENDA NO. 14</b></p> <p>National Centre for Promotion of Employment for Disabled People, New Delhi</p> <p><b><u>Details About Programme:-</u></b> Awareness Generation and Promotion of UDID Cards.</p> <p><b>DURATION</b> –02 years <b>Venue:</b> West Bengal</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>
15.	<p><b>AGENDA NO. 15</b></p> <p>Family of Shirdi Sai Baba, New Delhi</p> <p><b><u>Details About Programme:-</u></b> Organizing Divyangjan Sashaktikaran Mela.</p> <p><b>DURATION</b> –02 Days <b>DATES</b> – 7th and 8th December 2024 <b>Venue:</b> North-West Delhi <b>No. of Participants</b> : 90 approx.</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>

  
(Jasbir Singh)  
Member Secretary

  
(TD Dhariyal)  
Member

(Dr. Jitendra Sharma)  
Member

  
(Bishal Das)  
Member, DAVP

  
(Richa Shanker)  
Chairman



Awareness Generation <awarenessdd4@gmail.com>

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## Minutes of the 74th Screening Committee Meeting under AGP Scheme - reg.

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Dr. Jitendra Sharma <diriph@nic.in>  
To: awarenessdd4@gmail.com

Tue, Nov 12, 2024 at 5:23 PM

Respected Madam/ Sir,  
As desired, please find the copy of minutes signed from my side for your record and perusal.

With regards

**Dr. Jitendra Sharma**  
**Director**  
**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,**  
**Under Department of Empowerment of Persons with Disabilities,**  
**Ministry of Social Justice & Empowerment, Govt. of India.**  
4 Vishnu Digamber Marg, New Delhi 110 002.  
**Ph: +91-11-2323 2403 | Fax: +91-11-2323 9690**  
**Email: diriph@nic.in | Url: www.iphnewdelhi.in**

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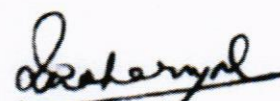
**From:** awarenessdd4@gmail.com  
**To:** "Dr. Jitendra Sharma" <diriph@nic.in>  
**Sent:** Tuesday, November 12, 2024 4:35:29 PM  
**Subject:** Minutes of the 74th Screening Committee Meeting under AGP Scheme -reg.  
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1524K

13.	<p><b>AGENDA NO. 13</b></p> <p>Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi</p> <p><u>Details About Programme:-</u> Organizing awareness programme/event on Institute's Foundation Day.</p> <p><b>DURATION</b> - 01 Days <b>DATES</b> - 12<sup>th</sup> November, 2024 <b>Venue</b> - PDUNIPPD <b>No. of Participants</b> - 800 approx.</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,50,000/- or as per actual (whichever is less).</p>
14.	<p><b>AGENDA NO. 14</b></p> <p>National Centre for Promotion of Employment for Disabled People, New Delhi</p> <p><u>Details About Programme:-</u> Awareness Generation and Promotion of UDID Cards.</p> <p><b>DURATION</b> -02 years <b>Venue:</b> West Bengal</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>
15.	<p><b>AGENDA NO. 15</b></p> <p>Family of Shirdi Sai Baba, New Delhi</p> <p><u>Details About Programme:-</u> Organizing Divyangjan Sashaktikaran Mela.</p> <p><b>DURATION</b> -02 Days <b>DATES</b> - 7th and 8th December 2024 <b>Venue:</b>North-West Delhi <b>No. of Participants</b> : 90 approx.</p>	<p>The Screening Committee (SC) considered the proposal and was of the view that the organization may submit more information/details pertaining to the proposal.</p>

  
(Jasbir Singh)  
Member Secretary

  
(TD Dhariyal)  
Member

  
(Dr. Jitendra Sharma)  
Member

(Bishal Das)  
Member, DAVP

(Richa Shankar)  
Chairman

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**Agenda for the 74th Screening Committee Meeting for grants under AGP Scheme (Physical Mode) -reg**

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campdavp &lt;campdavp@gmail.com&gt;

Wed, Nov 12, 2024 at 11:30 AM

To: Awareness Generation &lt;awarenessdd4@gmail.com&gt;

Cc: nithali.ram@nic.in, diriph &lt;diriph@nic.in&gt;, tddhariyal@gmail.com, "17. T.D. Dhareyal" &lt;tddhariyal@hotmail.com&gt;, Mr Kishor Surwade &lt;ddg-depwd@gov.in&gt;, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" &lt;hemchandra.jha@nic.in&gt;

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under the Awareness Generation and Publicity Scheme.

Regards

**Bishal Das**  
**Campaign Officer**  
**Division II, Campaign Wing**  
**Room No 262, Central Bureau of Communication (CBC),**  
**Soochna Bhawan, CGO Complex,**  
**Lodhi Road, New Delhi-110003**  
**Ph- 011-2436 9605**  
**Email- campdavp@gmail.com**

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**Details About Programme:-**

Participation in the Exhibition "VIBRANT INDIA 2024"

**BUDGET BREAK-UP**

Sl. No	Items	Quantity	Rate	Amount	Recommendation of the Screening Committee	
<b>Registration &amp; Stall Venue Expense</b>						
1	Registration fee for Open Space Stall / Hall Booking under Govt. Participants	18Sqm	Rs. 20,000/-	Rs. 4,24,800/- (Incl. Of 18% GST)	<b>Rs.5,00,000/- or as per actual (whichever is less)</b>	
<b>Sub Total</b>				<b>Rs. 4,24,800/-</b>		
<b>Awareness Material &amp; Printing Expense</b>						
2	Banner of NIEPMD	5 Nos	Rs. 3,500/-	Rs. 17,500/-		
	Brochure about NIEPMD and Dept. Activities	500 Copies	Rs. 50/-	Rs. 25,000/-		
	Standees Banner about dept. services & activities	5 Nos	Rs.7,000/-	Rs. 35,000/-		
	NIEPMD Publication	50 Books x 2 Sets	Rs. 500/-	Rs. 50,000/-		
<b>Sub Total</b>				<b>Rs. 1,27,500/-</b>		
<b>Food &amp; Refreshment for Deputed Staff from Chennai</b>						
3	Food & Refreshment Expense for Staff @ 5 Days X Rs. 800 X 2 Members	5 Days	Rs. 800/-	Rs. 8,000/-		
<b>Sub Total</b>				<b>Rs. 8,000/-</b>		
<b>Accommodation for Deputed Staff from Chennai</b>						
4	Accommodation for Staffs @ 5 Days X Rs.1000 X 2 Members	5 Days	Rs. 2,000/-	Rs. 10,000/-		
<b>Sub Total</b>				<b>Rs. 10,000/-</b>		
<b>Travel Allowance for Deputed Staff from Chennai</b>						
5	TA for Staff (Airline - Economy Class) – 2 Members- To & Fro Journey	2 Members	Rs. 20,000/-	Rs. 40,000/-		
	Local Travel – to & fro journey	2 Members	Rs. 5,000/-	Rs. 5,000/-		
<b>Sub Total</b>				<b>Rs. 45,000/-</b>		
<b>Stationary &amp; Documents</b>						
6	Stationary item (A4 Sheet, cello Tape, pencil, Pen, Marker, Board Marker, etc...)	-	Rs. 10,000/-	Rs. 10,000/-		
	Visitor Book	2 No	Rs. 500/-	Rs. 1,000/-		
	Registration book	3 Nos	Rs. 200/-	Rs. 600/-		
<b>Sub Total</b>				<b>Rs. 11,600/-</b>		
<b>Grand Total</b>				<b>Rs. 6,26,900/-</b>		

**AGENDA NO. 2****ALI YAVAR JUNG NATIONAL INSTITUTE OF  
SPEECH AND HEARING DISABILITIES (AYJNISHD),  
MAHARASHTRA****Details About Programme:-**

Participation in the Exhibition "VIBRANT INDIA 2024"

**BUDGET BREAK-UP**

S.No.	Expenditure Head	Particulars	Amount (Rs.)	Recommendation of the Screening Committee
1.	Cost of	1 Stall measuring 18sqm @Rs.19000/- per sq.m.+ 18% GST	403560	<b>Rs.4,15,560/- or as per actual (Actual restricted to rationalized rates)</b>
2.	Activities – related expenditure	Standee, Banners	20000	
3.	Accommodation TA/DA	For 2 Staff members each day (06 days)	35600	
4.	Miscellaneous		10000	
		<b>Total</b>	<b>469160</b>	

**AGENDA NO.3****PANDIT DEENDAYAL UPADHYAY NATIONAL  
INSTITUTE FOR THE EMPOWERMENT OF  
PERSONS WITH PHYSICAL DISABILITIES (PDUNIPPD),  
NEW DELHI****Details About Programme:-**

Reimbursement of Transportation expenditure incurred during the Screening of SRIKANTH biopic in ISL at PVR Chanakyapuri.

**BUDGET BREAK-UP**

<b>S. No.</b>	<b>Particular</b>	<b>Sanction by the Ministry</b>	<b>Actual Expenditure</b>	<b>Recommendation of the Screening Committee Member</b>
1.	Transportation	Transportation & Fooding etc.	61,360/-	<b>61,360/-</b>
	<b>Total</b>		<b>61,360/-</b>	

**Details About Programme:-**Celebration of Calendar Day Event during the 3<sup>rd</sup> Quarter of the FY 2024-25.**BUDGET BREAK-UP****(i) Cerebral Palsy Day 2024 Observance – 06<sup>th</sup> October, 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
<b>Variable Cost</b>					
1.	Resource Person Remuneration (Rs. 1000 x 3 Session)	1000	3	3000-	3000-
2.	Honorarium to the Sign Language Interpreter	1000	1	1000-	1000-
3.	Refreshment / Tea & snacks for participants & Resource persons	35	60	2100-	2100-
<b>Sub Total (A)</b>				<b>6100-</b>	<b>6100-</b>
<b>Fixed Cost</b>					
4.	Photography / Banner, brochure etc.			5000-	5000-
5.	Hall Decoration / Housekeeping			2000-	2000-
6.	Miscellaneous			1000-	1000-
<b>Sub Total (B)</b>				<b>8000-</b>	<b>8000</b>
<b>Total (A+B)</b>				<b>14,100</b>	<b>14,100</b>

**(ii) WORLD MENTAL HEALTH WEEK - Bridging Minds: Empowering Communities for Mental Health, Recovery Facilitation, and Disability Reduction - 10<sup>th</sup> to 22<sup>nd</sup> of October 2024**

Sl No	Particulars	Unit Cost (INR)	Qty	Amount (INR)	Recommendation of the Screening Committee Member
1.	Green ribbon to symbolize mental health awareness	3	400	1200	1200
2.	Refreshment for the participants (5 days)	30	800	24000	24000
3.	Refreshment for the guests and resource person (6 days)	200	30	6000	6000
4	Honorarium for Resource Person (Rs. 800 per hour)	800	15	12000	12000
5	Travel Allowance for Guest and Resource Person (5 days)	3000	5	15000	15000
6	Transportation of exhibition materials (5 days)	3000	5	15000	5000
7	Materials for the exhibition (5 days)	3000	5	15000	5000
8	Technician for the Movie Editing	5000	1	5000	5000

9	Posters Soft and Hard copies	25	500	10000	NIL
10	Training Kit (Seminar)	70	100	7000	5000
11	Participation certificate printing and designing	50	100	5000	5000
12	Volunteer certificate printing and designing	50	100	5000	5000
13	Refreshment & Launch for Volunteers and support workers (for 5 days )	120	100	12000	12000
14	Mementos for guests	800	10	8000	8000
15	Flex banners	700	5	3500	NIL
16	Venue Arrangements – Labour (6 days)	500	6	3000	3000
17	Miscellaneous			2000	2000
<b>SUBTOTAL</b>				<b>148,700/-</b>	<b>1,27,300/-</b>

(iii) **WORLD STROKE DAY 2024– Precioustime: Role of Early Intervention in Stroke" - 28th to30th October 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
Variable Cost					
1.	Refreshment & Lunch	150	200	30000	30000
2.	Training Kit	100	200	20000	10000
3.	Participation Certificate	25	200	5000	5000
4.	Resource Person Remuneration (Rs.2000 x 4 Session) 2 Persons	8000	2	16000	8000
5.	DA for Resource Person (as applicable to L-10)	900	2	1800	1800
6.	TA for Resource Persons (as applicable to L-10) (approximately Rs. 3000)	3000	2	6000	6000
7.	Volunteers Remuneration (As Applicable to DEO per Session- Rs. 200 x 4	800	5	4000	4000
8.	Honorarium to the Sign Language Interpreter	3000	2	6000	4000
9.	Travelling Expenses the Sign Language Interpreter	2000	2	4000	4000
<b>Sub Total (A)</b>				<b>92800</b>	<b>72800</b>
Fixed Cost					
10.	Photography			5000	5000
11.	Banner			8000	4000
12.	Mementos			6000	6000
13.	Awareness material preparation and printing			10000	5000
14..	Press, Preparation of Reports			8000	8000
15.	LED, Projector, PA System			8000	8000
16.	Hall Decoration			7500	7500
17.	House Keeping			7500	7500
<b>Sub Total (B)</b>				<b>60000</b>	<b>51000</b>
<b>Total (A+B)</b>				<b>152800/-</b>	<b>1,23,800</b>

(iv) **WORLD DYSLEXIA DAY 2024 OBSERVANCE - 07 – 13 October 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
Variable Cost					
1.	Resource Person Remuneration (Rs. 1000 x 5 Session)	1000	5	5,000-	5,000-
2.	Honorarium to the Sign Language Interpreter	1000	3	3,000-	3,000-
3.	Refreshment / Tea & snacks / Lunch for participants & Resource persons	150	110	16,500-	16,500-
4.	Training Kits	100	110	11,000-	11,000-
<b>Sub Total (A)</b>				<b>35,500-</b>	<b>35,500-</b>
Fixed Cost					
4.	Photography / Banner, brochure etc.			5000-	5000-
5.	Hall Decoration / Housekeeping			2000-	2000-
6.	Miscellaneous			1000-	1000-
<b>Sub Total (B)</b>				<b>8000</b>	<b>8000</b>
<b>Total (A+B)</b>				<b>43,500-</b>	<b>43,500-</b>

(v) **WHITE CANE SAFETY DAY 2024 OBSERVANCE - Navigating the World with Confidence: Promoting White Cane Safety - 15 October 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
Variable Cost					
1.	Resource Person Remuneration (Rs. 1000 x 6 Session)	1000	6	6000	6000
2.	Honorarium to the Sign Language Interpreter	1000	3	3000	3000
3.	Refreshment / Tea & snacks / Lunch for participants & Resource persons	150	85	12750	12750
4.	Training Kits	100	85	8500	8500
<b>Sub Total (A)</b>				<b>30250</b>	<b>30250</b>
Fixed Cost					
4.	Photography / Banner, brochure etc.			6000-	6000-
5.	Hall Decoration / Housekeeping			2000-	2000-
6.	Miscellaneous			1000-	1000-
<b>Sub Total (B)</b>				<b>9000-</b>	<b>9000-</b>
<b>Total (A+B)</b>				<b>39,250-</b>	<b>39,250-</b>

(vi) **WORLD OCCUPATIONAL THERAPY DAY 2024 - Occupational Therapy: Enabling Everyday Life - 27 October 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
<b>Variable Cost</b>					
1.	Resource Person Remuneration (Rs. 1000 x 4 Session)	1000	4	4000-	4000-
2.	Honorarium to the Sign Language Interpreter	1000	2	2000-	2000-
3.	Refreshment / Tea & snacks for participants	30	70	2100-	2100-
<b>Sub Total (A)</b>				<b>8,100-</b>	<b>8,100-</b>
<b>Fixed Cost</b>					
4.	Photography / Banner, brochure etc.			5000-	5000-
5.	Hall Decoration / Housekeeping			2000-	2000-
6.	Miscellaneous			1000-	1000-
<b>Sub Total (B)</b>				<b>8000</b>	<b>8000</b>
<b>Total (A+B)</b>				<b>16,100-</b>	<b>16,100-</b>

(vii) **INTERNATIONAL PROSTHETICS & ORTHOTICS DAY 2024 - "Empowering Mobility and Unleashing Independence for Quality of Life" - 05 November, 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
01.	Refreshment & Lunch	150	150	22500	22500
02	Training Kit	100	150	15000	10000
03	Resource Person Remuneration (Rs.800 x 4 Session) 2 Persons	3200	02	6400	5000
04	DA for Resource Person	900	02	1800	1600
05	TA for Resource Person	3000	02	6000	4000
06	Volunteers Remuneration @Rs. 200 x 4 session	800	05	4000	3000
07	Honorarium to the Sign Language Interpreter (for two person)	2500	02	5000	2000
08	TA for the Sign Language Interpreter (for two person)	1600	02	3200	2000
09	Certificate for Participants	40	150	6000	4000
10	Mementos for Guests, Invited Speaker during Inaugural & Valedictory session	1200	10	12000	10000
11	Photography			6000	5000
12	Banner			8000	4000
13	Press, Preparation of Reports			10000	5000
14	LED, Projector, PA System			8000	NIL
15	Hall Decoration			7500	4000
16	House Keeping			6000	NIL
<b>TOTAL</b>				<b>127400</b>	<b>82,000</b>

(viii) **Parental Training Programme - November 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
Variable Cost					
1.	Refreshment & Lunch	200	85	17000	12750
2.	Training Kit	100	85	8500	6000
4.	Resource Person Remuneration (Rs.2000 x 6 Session) 6 Persons	6000	6	12000	12000
5.	DA for Resource Person (as applicable to L-10)	900	6	5400	4800
6.	TA for Resource (as applicable to L-10) (approximately Rs. 3000)	3000	6	18000	12000
7.	Volunteers Remuneration	800	2	1600	1000
8.	Honorarium to the Sign Language Interpreter	2400	2	4800	2000
9.	Travelling Expenses the Sign Language Interpreter	1000	2	2000	2000
Sub Total (A)				69,300/-	<b>52550</b>
Fixed Cost					
10.	Photography			8000	5000
11.	Banner			4000	2000
12.	Press, Preparation of Reports			2000	NIL
13.	Hall Decoration			7500	2000
14.	House Keeping			2500	NIL
Sub Total (B)				24000	9000
<b>Total (A+B)</b>				<b>93,300</b>	<b>61,550/-</b>

(ix) **International Speech Pathology Day - November 2024**

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
01	Refreshment	50	100	5000	5000
02	Mementos for Guests, Invited Speaker during Inaugural & Valedictory session	1200	3	3600	2400
03	Photography	-	-	1000	1000
04	Banner	-	-	2000	2000
05	Housekeeping	-	-	1000	NIL
06	Event Prizes	-	-	2000	2000
07	Miscellaneous	-	-	1000	1000
<b>Total</b>				<b>15600</b>	<b>13,400/-</b>

(x) Social media campaign for empowerment of Persons with Disabilities - November - December 2024

Sl. No	Particulars	Unit Cost	Qty.	Amount	Recommendation of the Screening Committee Member
Variable Cost					
1.	Video shooting	2500	50	125000	150000
2.	Translation +Video Editing	2500	25	125000	
3.	Remuneration for subject expert	1000	50	50000	4000
4.	Miscellaneous	250	50	12500	5000
<b>Sub Total (A)</b>				<b>3,12,500/-</b>	<b>1,59,000/-</b>

(xi) International Day of Persons with Disabilities - "Empowering the Persons with Disabilities and their Families" - 2<sup>nd</sup> to 5<sup>th</sup> December 2024

**BUDGET ESTIMATED FOR AWARENESS CAMPAIGN AND RALLY:**

SI No.	Particulars	Unit Cost	Qty	Amount	Recommendation of the Screening Committee Member
1	Sound system (5 hours ) including vehicle	12000	1	12000.00	<b>25000/-</b>
2	Banner	1200	2	2400.00	
3	Refreshment for the participants	50	150	7500.00	
4	Badge and cap	100	150	15000.00	
5	Placard	25	30	750.00	
6	Transportation of participants from one venue to another	4000	1	4000.00	
<b>Sub Total</b>				<b>41650.00</b>	