

MINUTES OF THE 82nd MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 04.02.2025 and the comments were sought by 03.00 PM of 06.02.2025 to the following Screening Committee Members:

- | | | |
|-------|--|------------------|
| (i) | Shri Richa Shanker, DDG | Chairperson |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri T.D. Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das,
Representative of DAVP | Member |
| (v) | Shri Jasbir Singh, Deputy Secretary | Member Secretary |

2. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S.No.	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Composite Regional Centre, Shillong <u>Details About Programme:-</u> Sessions on Awareness of Sign Language for Parents and Teachers of Persons with Disabilities by Rehabilitation Professional of CRCSRE – Shillong DURATION – 1 Day DATES – 11 th February, 2025 VENUE – Ferrando Speech and Hearing Centre, Umniuh No. of Participants : 55	The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.26,708/- or actual (whichever is less).
2.	AGENDA NO. 2 Composite Regional Centre, Andaman & Nicobar <u>Details About Programme:-</u> Introductory session, Task analysis of ADL, Parent training programme- Developing ADL skills step-by-step DURATION – 1 Day DATES – 17 th February, 2025 VENUE – CRC- A&N No. of Participants : 30	The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.2000/- or actual (whichever is less).

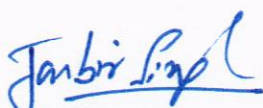
3.	<p>AGENDA NO. 3</p> <p>Composite Regional Centre, Andaman & Nicobar</p> <p><u>Details About Programme:-</u> Workshop/seminar, Short term training programme: Training teachers to recognize and support students with dyslexia</p> <p>DURATION – 1 Day DATES – 17th February, 2025 VENUE – CRC- A&N No. of Participants : 20</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.2000/- or actual (whichever is less).</p>
4.	<p>AGENDA NO. 4</p> <p>Composite Regional Centre, Andaman & Nicobar</p> <p><u>Details About Programme:-</u> Workshop/seminar, Parent training programme- Niramaya Health Insurance Scheme</p> <p>DURATION – 1 Day DATES – 17th February, 2025 VENUE – CRC- A&N No. of Participants : 60</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.4200/- or actual (whichever is less).</p>
5.	<p>AGENDA NO. 5</p> <p>Composite Regional Centre, Andaman & Nicobar</p> <p><u>Details About Programme:-</u> Lecture, Q&A and feedback, Parent training programme - Sexual Issues of the Persons with disabilities and management at home</p> <p>DURATION – 1 Day DATES – 21st February, 2025 VENUE – CRC- A&N No. of Participants : 50</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.3200/- or actual (whichever is less).</p>
6.	<p>AGENDA NO. 6</p> <p>Composite Regional Centre, Andaman & Nicobar</p> <p><u>Details About Programme:-</u> Workshop/seminar, Parent training programme- Higher Education Opportunities for PwD</p> <p>DURATION – 1 Day DATES – 27th February, 2025 VENUE – CRC- A&N No. of Participants : 40</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.4200/- or actual (whichever is less).</p>

7.	<p>AGENDA NO. 7</p> <p>Composite Regional Centre, Kozhikode</p> <p><u>Details About Programme:-</u> Parent Training Program, Awareness generation among parents of Children with Special Needs for taking advocacy role for their children.</p> <p>DURATION – 1 Day DATES 5th March, 2025 VENUE – CRC KOZHIKODE No. of Participants : 80</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.42,600/- or actual (whichever is less).</p>
8.	<p>AGENDA NO. 8</p> <p>National Institute for Locomotor Disabilities, Kolkata</p> <p><u>Details About Programme:-</u> Awareness Program on Schemes and Facilities for PwDs.</p> <p>DURATION – 1 Day DATES 25th February, 2025 VENUE – NILD-RC, Aizawl, SCERT Auditorium, Aizawl No. of Participants : 50</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.13,000/- or actual (whichever is less).</p>
9.	<p>AGENDA NO. 9</p> <p>National Institute for Locomotor Disabilities, Kolkata</p> <p><u>Details About Programme:-</u> World day for Social Justice, Awareness Program for NILD Employees, Students and Divyangjan</p> <p>DURATION – 1 Day DATES 21st March, 2025 VENUE – NILD-RC, Aizawl, SCERT Auditorium, Aizawl No. of Participants : 150</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.7,000/- or actual (whichever is less).</p>

10.	<p>AGENDA NO. 10</p> <p>National Institute for Locomotor Disabilities, Kolkata</p> <p><u>Details About Programme:-</u> Seminar and cultural Program on International Women's Day DURATION – 1 Day DATES 08th March, 2025 VENUE – NILD KOLKATA No. of Participants : 150</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.23,000/- or actual (whichever is less).</p>
11.	<p>AGENDA NO. 11</p> <p>National Institute for Locomotor Disabilities, Kolkata</p> <p><u>Details About Programme:-</u> Seminar and Wheel Chair sports on International Wheel Chair Day DURATION – 1 Day DATES 01st March, 2025 VENUE – NILD KOLKATA No. of Participants : 100</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.19,500/- or actual (whichever is less).</p>
12.	<p>AGENDA NO. 12</p> <p>Composite Regional Centre, Tripura</p> <p><u>Details About Programme:-</u> Organizing Purple Fair at West Tripura, Tripura and North Tripura District. Purple Cafe, Purple Sport Purple Live Experience Zone Purple performances Purple Kaleidoscope. DURATION – 2 Day DATES - 04th & 18th March, 2025 VENUE – Swami Vivekananda Maidan, Agartala & North Tripura District No. of Participants : 300 (150x2)</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.14,30,000/- or actual (whichever is less).</p>
13.	<p>AGENDA NO. 13</p> <p>Regional Centre Aizwal</p> <p><u>Details About Programme:-</u> Organizing Purple Fair at Aizawl & Lunglei, Mizoram. DURATION – 2 Day DATES – 12th & 26th March, 2025 VENUE – Aizawl & Lunglei, Mizoram No. of Participants : 400 (200x2)</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.13,70,000/- or actual (whichever is less).</p>

14.	<p>AGENDA NO. 14</p> <p>Composite Regional Centre, Shillong</p> <p><u>Details About Programme:-</u> Organizing Purple Fair. Stalls for Disabled Entrepreneurs to promote their skill, art & products, Purple Kaleidoscope, Live Performances by PwDs, Art competition of PwD children in 05 Districts of Meghalaya..</p> <p>DURATION – 5 Day DATES – 28th Feb, 07th, 11th, 21st & 28th March, 2024 VENUE – East Khasi Hills District, Eastern West Khasi Hills District, Ri-Bhoi District, West Jaintia Hills District, West Garo Hills District No. of Participants : 875 (175x5)</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.31,20,000/- or actual (whichever is less).</p>
15.	<p>AGENDA NO. 15</p> <p>Composite Regional Centre, Guwahati</p> <p><u>Details About Programme:-</u> Organizing Purple Fair. Purple entrepreneurs, Purple cafe, Purple sports, Purple performance, Purple kaleidoscope, Purple live experience Zone in 05 Districts of Assam.</p> <p>DURATION – 5 Day DATES – 13th, 26th Feb, 04th, 07th, March, 2024 VENUE – Silchar, Sivasagar, Kamrup Metro, Barpeta, Baksa (Assam) No. of Participants : 750 (150x5)</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.33,25,000/- or actual (whichever is less).</p>
16.	<p>AGENDA NO. 16</p> <p>Regional Centre, Naharlagun (under NILD)</p> <p><u>Details About Programme:-</u> Organizing Purple Fair. Purple Entrepreneurs, Purple Cafe, Purple Sports, Purple Live Experience zone, Purple Performance and Purple Kaleido Scope.</p> <p>DURATION – 1 Day DATES – 12th March, 2024 VENUE – D.K. Conventional Hall, Itanagar No. of Participants : 150</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.6,25,000/- or actual (whichever is less).</p>

17.	AGENDA NO. 17 Composite Regional Centre, Imphal <u>Details About Programme:-</u> Organizing Purple Fair. Awareness Programme, Cultural Programme, Games, Food & Handicraft Stall etc in 05 Districts of Manipur. DURATION – 5 Day DATES – 23 rd Feb, 16 th , 11 th , 23 rd , 30 th March, 2024 VENUE – Imphal West, Imphal East, Thoubal, Bishnupur, Chandel No. of Participants : 750 (150x5)	The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.33,25,000/- or actual (whichever is less).
18.	AGENDA NO. 18 Composite Regional Centre, Sikkim <u>Details About Programme:-</u> Organizing Purple Fair. Sports; zdtalent show by solo/group singing/dance; art/paintings/handicrafts; sports activities; live concert demonstration and exhibition DURATION – 2 Day DATES – 25 th Feb & 25 th March, 2024 VENUE – Community Hall, Pakyong & M. G. Marg Gangtok No. of Participants : 150 (75x2)	The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs.14,55,000/- or actual (whichever is less).


(Jasbir Singh)
Member Secretary

sd/-
(TD Dhariyal)
Member




sd/-
(Dr. Jitendra Sharma)
Member

sd/-
(Bishal Das)
Member, DAVP

sd/-
(Richa Shanker)
Chairperson

6:42

VoLTE 4G LTE 50%

← Richa Shank...   



Agenda for the 82nd SCM
Final.docx

90 kB • DOCX

10:18 am ✓✓



For consideration and
approval please.

10:20 am ✓✓



Voice call

2 mins 11:19 am

➡ Forwarded



Agenda for the 82nd SCM
Final updated.docx

91 kB • DOCX

11:45 am ✓✓

➡ Forwarded



MoM for the 82nd
SCM.docx

94 kB • DOCX

2:17 pm ✓✓

Ma'am necessary corrections
have been made as directed.
Re-submitted for consideration &
approval please.

2:19 pm ✓✓

Ok. Appears ok now. 2:20 pm



Messa...



82nd AGP

Dr. Jitendra Sharma <diriph@nic.in>

Tue, Feb 11, 2025 at 4:25 PM

To: awarenessdd4 <awarenessdd4@gmail.com>, DDG DEPwD <ddg-depwd@gov.in>, JASBIR SINGH <jasbir.singh18@gov.in>

Respected Madam/ Sir,

w.r.t. the circulated agenda for 82nd screening committee meeting for AGP, my remarks are submitted below for your kind consideration and record.

AGENDA No.	Institute/ Organization	Remarks
1	CRC Shillong – Sign Language Training	1. The events are aligned with the AGP Scheme and are reasonably budgeted. 2. The events of World Social Justice Day and Women's Day should ensure significant involvement of Divyang participants. 3. The parent training activity (Item-14) should involve fresh/ new set of parents if similar activity has earlier been done by this Institute.
2	CRC A&N – Parent Training ADL	
3	CRC A&N- Teacher training on Dyslexia	
4	CRC A&N – Parent Awareness NIRAMAYA	
5	CRC A&N – Parent Training on Sexual Issues of CPwD	
6	CRC A&N – Parent Awareness Higher Education for PwD	
7	CRC Kozhikode- Awareness program on Sign Language	
8	NILD- Awareness program on schemes	
9	NILD- World Social Justice Day awareness	
10	NILD- International Women's Day-Seminar	
11	NILD- International Wheel Chair Day-Seminar	
12	CRC Tripura- Purple Fair	Similar programs (Divya Kala Mela and Divya Kala Shakti) are being conducted by NDFDC and at a larger scale. If the DKM and DKS have not been conducted in recent past at these regions, proposed programs may be merged with the latter organization's events in the region.
13	RC Aizawl- Purple Fair	
14	CRC Shillong- Purple Fair	
15	CRC - Guwahati	
16	RC Naharlagun- Purple Fair	
17	CRC Imphal- Purple Fair	
18	CRC Sikkim- Purple Fair	

With regards

Dr. Jitendra Sharma

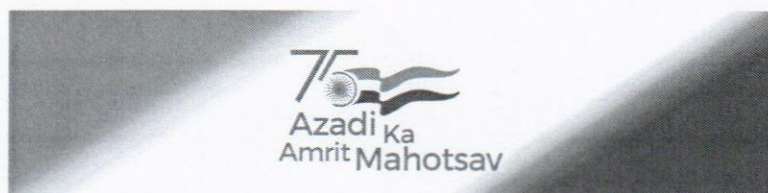
Director

**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

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Agenda for the 82nd Screening Committee Meeting for grants under AGP Scheme (Circulation Mode) -reg.

TD Dhariyal <tddhariyal@gmail.com>

Tue, Feb 11, 2025 at 5:46 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: JASBIR SINGH <jasbir.singh18@gov.in>, diriph <diriph@nic.in>, campdavp <campdavp@gmail.com>, DDG DEPwD <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

*Dear Madam/ Sir,**I have gone through the Agenda for 82nd Screening Committee meeting. My recommendations are as under:***TDD comments on the Agenda items of 82nd GIA Committee Meeting****Agenda 1: 44-45 (80%) participants should be parents. May be approved.****Agenda 2: May be approved.****Agenda 3: May be approved.****Agenda 4: May be approved.****Agenda 5: May be approved.****Agenda 6: May be approved.****Agenda 7: May be approved. However, the number of RPs should have been indicated.****Two RPs should be enough. Accordingly, the expense on TA/DA would be less than Rs. 15000/-****Agenda 8 & 9: Combining Agenda 8 for awareness about schemes and programs for PwDs (50 participants) and Agenda 9 to celebrate World Day for Social Justice (150 participants) may be considered. 50 number of participants for the former is too small considering low awareness in the NE States including Mizoram. Half a day would be enough for each program. This will have the advantage of creating awareness amongst more participants.****Agenda 10: Recommended only if its inclusive of women with disabilities.****Agenda 11: May be approved. Rata Gloco at sl. No. 3 perhaps is TATA Gluco.****Agenda 12: The following points may be clarified before approving the budget:**

- i. To clarify whether 150 number of participants are those persons with disabilities who would be taking part in performances or it includes visitors also. If it includes visitors, then CRC should mobilize more people.
- ii. 2.5 lakh for stage appears on higher side.
- iii. Is the amount Rs. 100000/- shown as TA PwD for the performers with disabilities. If so, what is the number of participants? More detailed and clear breakdown of the items of expenses be given.
- iv. Rs. 70,000 Honorarium is for whom and what is the number?

Agenda 13: Clarifications as for Agenda 12 may be sought before approving the budget.**Agenda 14: Clarifications as for Agenda 12 & 13 may be sought before approving the budget.****Agenda 15: May be approved with the observation that the cost of stage appears on higher side.****Agenda 16: Clarity is required on items of expenditure. For example Honorarium of Rs. 50000 and Rs. 5000 is for whom? What are "Utility, Swachchata, health & s."? More and proper breakdown of the items of expenditure may be sought. The budget for Stage also appears on higher side.****Agenda 17: May be approved with the observation that the cost of stage appears on higher side.****Agenda 18: May be approved with the observation that the cost of stage is on higher side and details about the amount of honorarium be given before approving the budget.***Warm regards**(TD Dhariyal)*

Name of Organization	Purpose of Programme/Event
AGENDA NO. 1	<u>Details About Programme:-</u>
Composite Regional Centre, Shillong	Sessions on Awareness of Sign Language for Parents and Teachers of Persons with Disabilities by Rehabilitation Professional of CRCSRE - Shillong DURATION – 1 Day DATES – 11 th February, 2025 VENUE – Ferrando Speech and Hearing Centre, Umniuh No. of Participants : 55

BUDGET BREAK-UP

SI. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	BANNER	708	708
2.	Vehicle	6000	6000
3.	Fooding	16500	16500
4.	Misc.	500	500
5.	Kits	5000	3000
6.	Certificate	1100	Digital certificates only
	Total	29808	26,708/-

Name of Organization	Purpose of Programme/Event
AGENDA NO. 2	<u>Details About Programme:-</u>
CRC- A&N (Under Administrative Control of NIEPMD)	<p>Introductory session, Task analysis of ADL, Parent training programme- Developing ADL skills step-by-step</p> <p>DURATION – 1 Day DATES – 17th February, 2025 VENUE – CRC- A&N No. of Participants : 30</p>

BUDGET BREAK-UP

SI. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Refreshment.	1500	1500
2.	Miscellaneous	500	500
	Total	2000	2000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 3	<u>Details About Programme:-</u>
CRC- A&N (Under Administrative Control of NIEPMD)	Workshop/seminar, Short term training programme: Training teachers to recognize and support students with dyslexia DURATION – 1 Day DATES – 17 th February, 2025 VENUE – CRC- A&N No. of Participants : 20

BUDGET BREAK-UP

Sl. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Refreshment.	1500	1500
2.	Miscellaneous	500	500
	Total	2000	2000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 4	<u>Details About Programme:-</u>
CRC- A&N (Under Administrative Control of NIEPMD)	Workshop/seminar, Parent training programme- Niramaya Health Insurance Scheme DURATION – 1 Day DATES – 17 th February, 2025 VENUE – CRC- A&N No. of Participants : 60

BUDGET BREAK-UP

Sl. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Refreshment.	3000	3000
2.	Miscellaneous	500	500
3.	Banner	700	700
	Total	4200	4200

Name of Organization	Purpose of Programme/Event
AGENDA NO. 5	<u>Details About Programme:-</u>
CRC- A&N (Under Administrative Control of NIEPMD)	Lecture, Q&A and feedback, Parent training programme - Sexual Issues of the Persons with disabilities and management at home DURATION – 1 Day DATES – 21 st February, 2025 VENUE – CRC- A&N No. of Participants : 50

BUDGET BREAK-UP

SI. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Refreshment.	2000	2000
2.	Miscellaneous	500	500
3.	Banner	700	700
	Total	3200	3200

Name of Organization	Purpose of Programme/Event
AGENDA NO. 6	<u>Details About Programme:-</u>
CRC- A&N (Under Administrative Control of NIEPMD)	Workshop/seminar, Parent training programme- Higher Education Opportunities for PwD DURATION – 1 Day DATES – 27 th February, 2025 VENUE – CRC- A&N No. of Participants : 40

BUDGET BREAK-UP

SI. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Refreshment.	2000	2000
2.	Stationery	1000	1000
3.	Miscellaneous	500	500
4.	Banner	700	700
	Total	4200	4200

Name of Organization	Purpose of Programme/Event
AGENDA NO. 7	<u>Details About Programme:-</u>
CRC KOZHIKODE	<p>Parent Training Program,Awareness generation among parents of Children with Special Needs for taking advocacy role for their children</p> <p>DURATION – 1 Day DATES 5th March, 2025 VENUE – CRC KOZHIKODE No. of Participants : 80</p>

BUDGET BREAK-UP

Sl. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Tea, Lunch	19000	19000
2.	TA,DA-RP	15000	12500 (2500 x 5 RP)
3.	ISL	4000	2500
4.	Photograph	5000	5000
5.	Banner etc	5000	1600
6.	Mementos	5000	NIL
7.	Misc	2000	2000
	Total	55000	42,600/-

Name of Organization	Purpose of Programme/Event
AGENDA NO. 8	<u>Details About Programme:-</u>
National Institute for Locomotor Disabilities	<p>Awareness Program on Schemes and Facilities for PwDs.</p> <p>DURATION – 1 Day</p> <p>DATES 25th February, 2025</p> <p>VENUE – NILD-RC, Aizawl, SCERT Auditorium, Aizawl</p> <p>No. of Participants : 50</p>

BUDGET BREAK-UP

Sl. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Banner	1000	1000
2.	Lunch	12000	11000
3.	Refreshment	3000	
4.	Misc.	1000	1000
	Total	17000	13,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 9	<u>Details About Programme:-</u>
National Institute for Locomotor Disabilities	<p>World day for Social Justice, Awareness Program for NILD Employees, Students and Divyangjan</p> <p>DURATION – 1 Day DATES 21st March, 2025 VENUE – NILD-RC, Aizawl, SCERT Auditorium, Aizawl No. of Participants : 150</p>

BUDGET BREAK-UP

Sl. No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Banner	1000	1000
2.	Honorarium	3000	3000 (Only to Resource Persons)
3.	Mementos	2000	NIL
4.	Decoration	3000	1000
5.	Remuneration	12000	NIL
6.	Misc.	3750	2000
	Total	24750	7000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 10	<u>Details About Programme:-</u>
National Institute for Locomotor Disabilities	Seminar and cultural Program on International Women's Day DURATION – 1 Day DATES 08 th March, 2025 VENUE – NILD KOLKATA No. of Participants : 150

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Inauguration and stage expenditure	5,000	NIL
2.	Banners 3	1,000	1000
3.	Memento& Felicitation of Guests	2,000	NIL
4.	Refreshment/food & beverages for participants (approx.150 @ 80Rs.)	12,000	12000
5.	Remuneration of Resource Persons (Two)	4,000	4000
6.	Gift for all Women participants (100@ Rs,80/-)	8,000	NIL
7.	Audio Visual System	5,000	5000
8.	Miscellaneous	1,500	1000
	Total	38,500	23,000/-

Name of Organization	Purpose of Programme/Event
AGENDA NO. 11	<u>Details About Programme:-</u>
National Institute for Locomotor Disabilities	Seminar and Wheel Chair sports on International Wheel Chair Day DURATION – 1 Day DATES 01 st March, 2025 VENUE – NILD KOLKATA No. of Participants : 100

BUDGET BREAK-UP

S.No.	Cost Breakup	Fund Sought In Rupees	Recommendation of the Screening Committee Member
1.	Inauguration and stage expenditure	2,000	2000
2.	Banners 3 and Posters 40	1500	1500
3.	Tata Gloco for 100 participants	1000	12000
4.	Water Bottle for 100 participants	1000	
5.	Tea & Biscuit for 100 participants	2000	
6.	Working Lunch for 70 Divyangjan, Escorts and RPs	10500	
7.	Local Conveyance to Wheel Chair Users/Escorts (40x200)	8000	8000
8.	Memento	2000	NIL
9.	Certificates	1000	Digital Certificates only
10.	Prizes	2000	2000
11.	Miscellaneous	2000	2000
	Total	33000	19,500/-

Name of Organization	Purpose of Programme/Event
AGENDA NO. 12	<u>Details About Programme:-</u>
Composite Regional Centre, Tripura	Organizing Purple Fair at West Tripura, Tripura and North Tripura District. Purple Cafe, Purple Sport Purple Live Experience Zone Purple performances Purple Kaleidoscope. DURATION – 2 Day DATES - 04 th & 18 th March, 2025 VENUE – Swami Vivekananda Maidan, Agartala & North Tripura District No. of Participants : 300 (150x2)

BUDGET BREAK-UP

SL No	Particulars	Qty	Rate	Amount	Ceiling set by Screening Committee Member
1	Venue (open ground or Government property will be provided by Concerned Districts administration)		-		--
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables)	1		2,50,000/- (As mentioned)	2,50,000
3	Travelling cost for participants, / PwDs/Special Schools and transportation cost for food items and kitchen items for food stalls)	150		1,00,000 /- (As mentioned in Ministry online meeting)	1,00,000
4	Stalls (Stalls with chairs, Tables to showcase and sell product made by PwDs.	30	Rs.5,000 per stall	1,50,000/-	1,50,000
5	Food (Including Tea and snacks, veg Packet Lunch for Officials/ participants/ PwDs.)	150	Rs.300/ person	45,000/- (Rate as mentioned in Ministry online meeting)	45,000
6	Honorarium for Divyang performers (Rs.1000 per performer for 50 people)	50	Rs. 1000/- per head	50,000 (As mentioned in Ministry online meeting)	70,000
7	Honorarium for Anchor, Choreographer and others	4	5000	20,000	
8	Photography and videography	1	10,000	10,000	May be adjusted in Stage Set up

9	Publicity in Newspaper, Handouts, Banners, Hoarding			50,000 (As mentioned in Ministry online meeting)	50,000
10	Inaugural cost-				May be adjusted in Miscellaneous and Contingency
i.	Flower Bookey -	10	500	5000	
ii.	Gamuchha -	10	500	5000	
11	VIP Protocol (Courtesy high tea)			18,000	
12	Stationary (Documentation)			12,000	
13	Sports/Games Items			10,000/	
14	Coloring and Painting activities - Colours, Crayon, Art paper, Pencil, Eraser,		50	5000/-	
15	Electricity and water supply arrangement at food stall			5,000/-	
16	Miscellaneous and contingency			50,000	50,000
Total				7,85,000	7,15,000
For 02 programmes				15,70,000	14,30,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 13	<u>Details About Programme:-</u>
Regional Centre Aizawl (under NILD, Kolkata)	Organizing Purple Fair at Aizawl & Lunglei, Mizoram. DURATION – 2 Day DATES – 12 th & 26 th March, 2025 VENUE – Aizawl & Lunglei, Mizoram No. of Participants : 400 (200x2)

BUDGET BREAK-UP

S.No.	Cost Breakup	Qty.	Fund Sought In Rupees	Ceiling set by Screening Committee Member
1.	Inauguration and stage expenditure	-	2,65,000	2,50,000
2.	Publicity	Hoarding 2	14,000	45,000
		Banners 3	14,000	
		Handouts 100	3000	
		Newspaper advt	8000	
		Local cable advt	6000	
3.	Stalls with tables ,chairs,to be put up for PwDs /Entrepreneurs/NGOs etc to showcase and sell their products	30 x Rs.5000/- each	1,50,000	1,50,000
4.	Sports items ,bouncy castle etc	-	10,000	May be adjusted in Miscellaneous and Contingency
5.	Honorarium for	Divyang performers	55,000	70,000
		anchors,	10,000	
		sign language interpreters	5000	
6.	Working Lunch for 300 Divyangjan, Escorts and Volunteers	300 x Rs.250/-	75,000	45,000
7.	Local Conveyance to PwDs ,Participants/Escorts (300x350)	300 x Rs.350/-	1,05,000	1,00,000
8.	Professional videography & Photography of the whole day program	-	40,000	May be adjusted in Stage Set up
9.	Miscellaneous	-	25,000	25,000
	Total		7,85,000	6,85,000
	For 2 programmes		15,70,000	13,70,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 14	<u>Details About Programme:-</u>
Composite Regional Centre, Shillong	Organizing Purple Fair. Stalls for Disabled Entrepreneurs to promote their skill, art & products, Purple Kaleidoscope, Live Performances by PwDs, Art competition of PwD children. DURATION – 5 Day DATES – 28 th Feb, 07 th , 11 th , 21 st & 28 th March, 2024 VENUE – East Khasi Hills District, Eastern West Khasi Hills District, Ri-Bhoi District, West Jaintia Hills District, West Garo Hills District No. of Participants : 875 (175x5)

BUDGET BREAK-UP

Sl. No.	Items	Quantity	Rate in Rs.	Amount	Ceiling set by Screening Committee Member
1	Venue				--
2	Stage set up (stage with ramps, sound system, Light, LED, backdrop, chairs, Tables)	1		2,50,000/- (As mentioned in Ministry online meeting)	2,50,000
3	Travelling cost for participants, / PwDs /Special Schools and transportation cost for food items and kitchen items for food stalls)	150		1,00,000/- (As mention in Ministry online meeting)	1,00,000
4	Stalls (Stalls with Chairs, Tables to showcase and sell product made by PwDs.	15	Rs.5000 per stall	75,000/-	75,000
5	Food (Including Tea and snacks, packet Lunch, water bottle for Officials/ Participants/ PwDs	150		45,000/-	45,000
6	Honorarium for Divyangjan performers (1000 Rs per performer	50	Rs.1000/ per head	50,000/- (as mentioned in Ministry online meeting)	64,000
7	Honorarium for Anchor	1	5000	5000/-	
8	Honorarium for Sign Language Interpreters	2	2000	4,000/-	
9	Honorarium for Choreographer	1 day	5000	5000/-	
10	Photography and Videography	1 day	5000	5000/-	May be adjusted in Stage Set up

11	Publicity in Newspaper, Handouts, Banners, Hoarding			50,000/- (as mentioned in Ministry online meeting)	50,000
12	Inaugural Cost				May be adjusted in Miscellaneous and Contingency
	1. Flower pot	5	500	2500/-	
	2. Traditional Shawl	5	1500	7,500/-	
	3. Memento	5	1500	7,500/-	
13	Decoration	1 venue		30,000/-	
14	VIP Protocol (courtesy high tea)	10	1000	10,000/-	
15	Stationary (Documentation)			2,000/-	
16	Honorarium to coordinator for Report making	5 Report	200	1,000/-	
17	Coloring and Painting activities- Colours, crayon, Art Paper, Pencil, Eraser		50	10,000/-	
18	Temporary Toilet	2 (Male and Female)	5000 x 2	10,000/-	10,000
19	Closing Ceremony (Live Music Concert) by Local artist			40,000/-	May be adjusted in Stage Set up
20	Electricity and water supply arrangement at food stall			15,000/-	May be adjusted in Miscellaneous and Contingency
21	Miscellaneous and contingency			40,000/-	40,000
	Total			Rs.7,64,500/-	6,24,000
	For 05 programmes			Rs. 38,22,500/-	31,20,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 15	<u>Details About Programme:-</u>
Composite Regional Centre, Guwahati	Organizing Purple Fair. Purple entrepreneurs, Purple cafe, Purple sports, Purple performance, Purple kaleidoscope, Purple live experience Zone in 05 Districts of Assam. DURATION – 5 Day DATES – 13 th , 26 th Feb, 04 th , 07 th , March, 2024 VENUE – Silchar, Sivasagar, Kamrup Metro, Barpeta, Baksa (Assam) No. of Participants : 750 (150x5)

BUDGET BREAK-UP

SL	Particulars	Quantity	Rate	Total	Ceiling set by Screening Committee Member
1	Venue (open ground or Government property will be provided by Concerned Districts administration)	-	-		--
2	Stage set up (Stage with ramps, Sound system, Lights, LED, backdrop, chairs, Tables)	1		2,50,000	2,50,000
3	Travelling cost for participants/Organizer/ PwDs/ Special Schools and transportation cost for food items and kitchen items for food stalls)	200	5000	1,00,000	1,00,000
4	Stalls (Stalls with chairs, Tables to showcase and other accessries)	20	Rs.5,000 per stall	1,00,000	1,00,000
5	Food (Including Tea and snacks, veg Packet Lunch) (Rice Dat, Vegetables, Bhaji, Pickles, Salad, papad, Sweet or Curd, water bottle for Officials/ participants/ PwDs.)	200	Rs.300/ per person	60,000	45,000
6	Honorarium for Divyang performers (Rs.1000 per perforemer)	50	Rs. 1000/-	50,000	70,000 (No. of sign language Interpreters- 3)
7	Honorarium for Anchor	1	5000	5000	

8	Honorarium for Sign Language interpreters (1 per stall) 2- stage	12	2000	24000	
9	Honorarium for Choreographer	1	5000	5000	
10	Photography and videography	1 day	5000	5000	May be adjusted in Stage Set up
11	Publicity in Newspaper, leaflet, Banners, Hoarding			50000	50,000
12	Inaugural cost-				50,000
	Flower bouquet -	5	500	2500	
	Gamuchha -	5	450	2250	
	Memento -	5	500	2500	
	Japi	5	200	1000	
	Deep stand -	1	500	500	
13	Decoration	1 day		30,000	
14	VIP Protocol (Courtesy high tea)	10	500	5000	
15	Stationary (Documentation)			500	
16	Organizer cost for local announcement , local transport	2	5000	10000	
17	Sports / Games Items			14,000	
18	Coloring and Painting activities - Colours, Crayon, Art paper, Pencil, Eraser		50	7,750	
19	Transport, vehicle rent			10000	
20	Hotel and logistic			20,000	
21	Misc and other Contingency			30,000	
	Total Estimated Budget (1 programme)			7,85,000	6,65,000
	For (5 programmes)			38,22,500	33,25,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 16	<u>Details About Programme:-</u>
Regional Centre, Naharlagun (under NILD)	Organizing Purple Fair. Purple Entrepreneurs, Purple Cafe, Purple Sports, Purple Live Experience zone, Purple Performance and Purple Kaleido Scope. DURATION – 1 Day DATES – 12 th March, 2024 VENUE – D.K. Conventional Hall, Itanagar No. of Participants : 150

BUDGET BREAK-UP

Sl. No.	Particulars	Qty.	Rate (In Rs.)	Amount (In Rs.)	Ceiling set by Screening Committee Member
1	Venue: (Open ground or Hall)	-	-	-	--
2	Stage set up (stage with ramps, Sound System, Lights Led, Backdrop, Chairs, Tables)	One Day	-	2,50,000.00	2,25,000
3	Travelling cost: for participants/PwDs/Special Schools and transportation cost for food items and kitchen items for food stalls.	150	As mentioned in ministry meeting.	1,00,000.00	1,00,000
4	Stalls: (Stalls with chairs, Tables to showcase and sell products made by PwDs.	20	5000	1,00,000.00	1,00,000
5	Food: (Including Tea and Snack, Veg Packets Lunch(Rice Dal, Vegetables, Bhabhi, Pickles, Salad, Papad, Sweet or Curd, water bottle for officials/participants/PwDs	180	300	54,000.00	45,000
6	Honorarium: for Divyang performers	50	1000	50,000.00	55,000
7	Honorarium: for Anchor	1	5000	5000.00	
8	Photography and Video graph	1 day	10000	10,000.00	May be adjusted in Stage Set up
9	Publicity in News Paper, Banners Handouts, Hoardings	-	As mentioned in ministry meeting.	50,000.00	50,000
10	Inaugural Cost and Facilitation: Flower Bouquet, Hand Made items, Memento, Decoration etc	-	-	25,000.00	May be adjusted in Miscellaneous & Contingency
11	VIP Protocol (Courtesy Hi-Tea)	10	500	5000.00	

12	Stationary, Printing, Documentation	-	-	5000.00	50,000
13	Games & Sports Items	-	-	10,000.00	
14	Closing Ceremony: Local Artist/Band etc	-	-	30,000.00	
15	Utility (Temporary): Rest Rooms, Electricity, Water Supply at the stalls and venue.	-	-	30,000.00	
16	Swachhta Karikoram (Pre & Post Programme)			5000.00	
17	Health & Safety: First Aid & Medical Support, Security & Volunteers.			10,000.00	
18	Power Back Up (DG Set/Others)			30,000.00	
19	Miscellaneous & Contingency			10,000.00	
20	Total Amount			7,79,000.00	6,25,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 17	<u>Details About Programme:-</u>
Composite Regional Centre, Imphal	Organizing Purple Fair. Awareness Programme, Cultural Programme, Games, Food & Handicraft Stall etc in 05 Districts of Manipur. DURATION – 5 Day DATES – 23 rd Feb, 16 th , 11 th , 23 rd , 30 th March, 2024 VENUE – Imphal West, Imphal East, Thoubal, Bishnupur, Chandel No. of Participants : 750 (150x5)

BUDGET BREAK-UP

Sl. No.	Items	Quantity	Rates in Rs.	Amount	Ceiling set by Screening Committee Member
1	Venue (Open ground or Govt. property will be provided by concerned District administration)	-	-	-	--
2	Stage set up (Stage with ramps, Sound system, Lights, LED, Backdrop, Chairs, Tables)	1		2,50,000/- (As mentioned in Ministry online meeting)	2,50,000
3	Travelling cost for (participants, / PwDs/ Special Schools and transportation cost for food items and kitchen items for food stalls)	150		1,00,000/- (As mentioned in Ministry online meeting)	1,00,000
4	Stalls (stalls with chairs, tables to showcase and sell product made by PwDs.	20	5,000/- per stall	1,00,000/-	1,00,000
5	Food (Including Tea & snacks, veg Packet Lunch – Rice Dal, Vegetables, Bhaji, Pickles, Salad, Papad, Sweet or curd, water bottle for officials/participants/ PwDs.)	180	300/- per person	54,000/- (As mentioned in Ministry online meeting)	45,000
6	Honorarium for Divyang performers (Rs. 1000 per performer for 50 people)	50	1,000/- per head	50,000/- (As mentioned in Ministry online meeting)	70,000
7	Honorarium for Anchor	1	5000	5000	
8	Honorarium for Sign Language Interpreters (20 for stalls, 2 for stage)	22	2000	44000	
9	Honorarium for choreographer	1	6000	6000	
10	Photography & Videography	1 day	5000	5000	May be adjusted in Stage Set Up
11	Publicity in Newspaper, Handouts, Banners, Hoarding			50,000/- (As mentioned in Ministry online meeting)	50,000

12	Inaugural cost-	-	-	-	50,000
	Flower bouquet	5	500	2500	
	Gamuchha-	5	450	2250	
	Memento	3	500	1500	
	Japi-	5	200	1000	
	Deep Stand -	1	500	500	
13	Decoration	1 day		30,000/-	
14	VIP Protocol (Courtesy High Tea)	10	500	5000	
15	Stationary (Documentation)			500	
16	Honorarium to coordinator for Report making	5 Reports	200	1000	
17	Sports / Games items			10,000	
18	Colouring and Painting activities – Colours, Crayons, Art Paper, Pencil, Eraser etc..			7,750	
19	Temporary Toilet	2 (male & Female each)	5000 X 2	10,000	
20	Bamboo slices (Craft related material for live craft work demonstration)	20 Pieces	200	4000	
21	Closing Ceremony (Live Music Concert) by local artist			30,000	
22	Electricity and water supply arrangement at food stall			5,000	
23	Miscellaneous and contingency			10,000	
Total:				7,85,000/-	6,65,000/-
For 05 programmes				39,25,000/-	33,25,000

Name of Organization	Purpose of Programme/Event
AGENDA NO. 18	<u>Details About Programme:-</u>
Composite Regional Centre, Sikkim	Organizing Purple Fair. Sports; talent show by solo/group singing/dance; art/paintings/handicrafts; sports activities; live concert demonstration and exhibition. DURATION – 2 Day DATES – 25 th Feb & 25 th March, 2024 VENUE – Community Hall, Pakyong & M. G. Marg Gangtok No. of Participants : 150 (75x2)

BUDGET BREAK-UP

S.No.	Items	Quantity	Rate in Rs.	Amount (Rs.)	Ceiling set by Screening Committee Member
1.	Venue (open ground or Government property will be provided by concerned District Administration)	--	--	--	
2.	Stage set up (Stage with ramps, sound system, lights, LED back drop, chairs, tables)	1	--	2,50,000/- (As mentioned in Ministry online meeting)	2,50,000
3.	Travelling cost for participants/ PwDs/ Special schools and transportation cost for food items and kitchen items for food stalls	150	--	1,00,000/- (As mentioned in Ministry online meeting)	1,00,000
4.	Stalls (Stalls with chairs, tables to showcase and sell products made by PwDs)	15	*10,000/-	1,50,000/-	1,50,000
5.	Food including tea and snacks, veg. pack lunch (rice, dal, vegetables, bhaji, pickle, salad, papad, sweet or curd, water bottle) for officials participants/PDCS	150	400/-	60,000/-	45,000
6.	Honorarium for Divyang performers (Rs. 1,000 performer for 50 people)	50	1,000/-	50,000/-	70,000
7.	Honorarium for Anchor	1	5,000/-	5,000/-	
8.	Honorarium for Sign Language Interpreter (15 for stalls & 2 for stage)	17	2,000/-	34,000/-	
9.	Honorarium for Choreographer	2	5,000/-	10,000/-	
10.	Photography and Videography	1	5,000/-	10,000/-	May be adjusted in Stage Set Up

11.	Publicity in newspaper, handouts, banners, hoarding	--	--	60,000/-	50,000
12.	Inaugural cost-				50,000
	Bouquet	10	500/-	5,000/-	
	Khada	10	200/-	2,000/-	
	Momento	10	600/-	6,000/-	
	Deep stand	1	6,000/-	6,000/-	
13.	Decoration	1	50,000/-	50,000/-	
14.	VIP protocol (Courtesy high tea)	20	500/-	10,000/-	
15.	Stationery (Documentation)	1	1,000/-	1,000/-	
16.	Honorarium to coordinator for report making (5 Reports @ Rs. 200/-)	1	1,000/-	1,000/-	
17.	Sports/games items	--	--	20,000/-	
18.	Colouring and painting items - Colours, crayon, art paper, pencil, eraser	20	100/-	2000/-	
19.	Temporary toilet with cleaner (1 male and 1 female)	2	5,000/-	10,000/-	
20.	Craft related material for live craft work demonstration	10	500/-	5,000/-	
21.	Closing ceremony (Live music concert by Local Artist)	--	--	1,00,000/-	
22.	Electricity and water supply arrangement at food stall	--	--	10,000/-	
23.	Miscellaneous and contingency	--	--	10,000/-	
24.	One vehicle hiring for Staffs of CRC Sikkim movement for organizing the event(pre, during and post)	5	2500/-	12500/-	12,500
	Total			9,79,500/-	7,27,500
	For 2 programme			19,59,000/-	14,55,000

Note- * as requested by CRC Sikkim during meeting that due to unforeseen weather conditions, the stalls will have proper shading, hence the amount has been increased.