

Statement showing BE RE & Exp. From FY 2021-22 to FY 2024-25(Rs. In crores)													
	Department of Empowerment of Persons with Disabilities (Divyangjan)												
	Programme/Schemes	BE 2021-22	RE 2021-22	AE 2021-22	BE 2022-23	RE 2022-23	AE 2022-23	BE 2023-24	RE 2023-24	AE 2023-24	BE 2024-25	RE 2024-25	AE 2024-25
1	Assistance to Disabled Persons for purchase of Fitting Devices (ADIP)	220.00	180.00	198.70	235.00	230.00	242.29	245.00	305.00	290.60	315.00	350.00	348.81
2	Deendayal Divyangjan Rehabilitation Schemes	125.00	105.00	100.90	125.00	105.00	114.69	130.00	130.00	129.98	165.00	139.00	139.39
3	Scholarship for Students with Disabilities	125.00	110.00	120.32	105.00	145.00	142.00	155.00	155.00	130.07	142.68	80.00	89.71
4	Scheme for Implementation of the Rights of Persons with Disabilities Act 2016	209.77	147.31	108.44	240.39	100.00	65.59	150.00	67.00	76.79	135.33	111.00	44.16
5	National Institutes	319.00	332.50	329.49	365.00	310.00	325.84	385.00	408.75	408.85	370.00	391.97	409.21
6	Modernization of Artificial Limbs Manufacturing Corporation	50.00	60.00	50.00	0.10	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
7	Rehabilitation Council of India	5.50	5.50	5.50	6.40	6.40	6.40	6.40	6.40	6.40	4.50	4.50	4.50
8	National Divyangjan Finance & Development Corporation	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
9	Establishment of National Institute/Centre of Universal Design and Barrier Free Environment	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Establishment of Centre for Disability Sports	53.41	40.00	39.80	60.00	56.00	25.91	76.00	76.00	35.34	25.00	23.30	12.89
11	Budgetary Support to National Trust	30.00	30.00	28.14	35.00	30.00	35.00	35.00	35.00	35.00	25.00	31.00	31.00
12	Grants -in-aid to National University of Rehabilitation Science and Disability Studies	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00
13	Secretariat	29.00	29.00	24.28	35.00	28.08	26.26	37.22	36.36	26.74	37.25	31.00	26.84
14	CCPD	5.06	5.00	3.88	5.50	5.50	5.37	5.50	5.50	4.12	5.50	5.50	6.10
	Total	1171.77	1044.31	1009.45	1212.42	1015.98	989.35	1225.15	1225.01	1143.89	1225.27	1167.27	1112.61