

Statement showing BE RE & Exp. From FY 2021-22 to FY 2023-24 (Rs. In crores)

Department of Empowerment of Persons with Disabilities (Divyangjan)

| | Programme/Schemes | BE 2021-22 | RE 2021-22 | AE 2021-22 | BE 2022-23 | RE 2022-23 | AE 2022-23 | BE 2023-24 | RE 2023-24 | AE 2023-24 |
|-----------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1 | Aids & Appliances for Handicapped | 220.00 | 180.00 | 198.70 | 235.00 | 230.00 | 242.29 | 245.00 | 305.00 | 290.60 |
| 2 | Deendayal Divyangjan Rehabilitation Schemes | 125.00 | 105.00 | 100.90 | 125.00 | 105.00 | 114.69 | 130.00 | 130.00 | 129.98 |
| 3 | Scholarship for Students with Disabilities | 125.00 | 110.00 | 120.32 | 105.00 | 145.00 | 142.00 | 155.00 | 155.00 | 130.07 |
| 4 | Scheme for Implementation of the Rights of Persons with Disabilities Act 2016 | 209.77 | 147.31 | 108.44 | 240.39 | 100.00 | 65.59 | 150.00 | 67.00 | 76.79 |
| 5 | National Institutes | 319.00 | 332.50 | 329.49 | 365.00 | 310.00 | 325.84 | 385.00 | 408.75 | 408.85 |
| 6 | Artificial Limbs Manufacturing Corporation | 50.00 | 60.00 | 50.00 | 0.10 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 |
| 7 | Rehabilitation Council of India | 5.50 | 5.50 | 5.50 | 6.40 | 6.40 | 6.40 | 6.40 | 6.40 | 6.40 |
| 8 | National Divyangjan Finance & Development Corporation | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 |
| 9 | Establishment of National Institute/Centre of Universal Design and Barrier Free Environment | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Establishment of Centre for Disability Sports | 53.41 | 40.00 | 39.80 | 60.00 | 56.00 | 25.91 | 76.00 | 76.00 | 35.34 |
| 11 | Budgetary Support to National Trust | 30.00 | 30.00 | 28.14 | 35.00 | 30.00 | 35.00 | 35.00 | 35.00 | 35.00 |
| 12 | Grants -in-aid to National University of Rehabilitation Science and Disability Studies | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 |
| 13 | Secretariat | 29.00 | 29.00 | 24.28 | 35.00 | 28.08 | 26.26 | 37.22 | 36.36 | 26.74 |
| 14 | CCPD | 5.06 | 5.00 | 3.88 | 5.50 | 5.50 | 5.37 | 5.50 | 5.50 | 4.12 |
| | Total | 1171.77 | 1044.31 | 1009.45 | 1212.42 | 1015.98 | 989.35 | 1225.15 | 1225.01 | 1143.89 |