

**MINUTES OF THE 53<sup>rd</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME.**

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 04.01.2024 and the comments were sought by 05.01.2024 to the following Screening Committee Members:

- |      |   |                  |
|------|---|------------------|
| i.   | Shri Kishor B. Surwade, DDG   | Chairman         |
| ii.  | Shri Sunder Singh, Representative of IFD  | Member           |
| iii. | Shri Bhushan Punani,<br>Executive Director, Blind People's Association of India | Member           |
| iv.  | Shri Bishal Das, Representative of DAVP   | Member           |
| v.   | Shri S.K. Mahto, Deputy Secretary   | Member Secretary |

2. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S. No	Name of NGOs	Decision of the Committee
1.	<p><b>AGENDA NO. 1</b></p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai</p> <p><b>Details about programme:-</b></p> <p>“Setting up NIEPMD Stall and Deafblind Experience Centre during International Purple Fest, Goa 2024”</p> <p><b>DURATION</b> – 06 days  <b>DATES</b> – 8-13 January, 2024  <b>VENUE</b> – Panaji, Goa  <b>NO. OF PARTICIPANTS</b> – 100</p>	<p>The Screening Committee (SC) considered the proposal <b>and unanimously recommended an amount of Rs. 4.90 lakhs.</b></p> <p>The budget break-up may be seen at <b>Annexure-I.</b></p>
2.	<p><b>AGENDA NO. 2</b></p> <p>National Divyangjan Finance &amp; Development Corporation (NDFDC), New Delhi</p> <p><b>Details about programme:-</b></p> <p>Putting stalls of Divyang Entrepreneurs in International Purple Fest 2024, Goa on the lines of Divya Kala Mela.</p> <p><b>DURATION</b> – 06 days  <b>DATES</b> – 8-13 January, 2024  <b>VENUE</b> – Panaji, Goa</p>	<p>The Screening Committee (SC) considered the proposal <b>and the IFD recommended an amount of Rs. 7,82,565/- and rest of the Members and Chairman recommended an amount of Rs. 12,22,225/-.</b></p>

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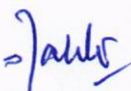
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<p>3. <b>AGENDA NO. 3</b></p> <p>India Trade Promotion Organization (ITPO), New Delhi</p> <p><b><u>Details about programme:-</u></b></p> <p>Printing of social message on the entry tickets and display boards at the 42nd India International Trade Fair (IITF), 2023</p> <p><b>DURATION</b> – 13 days <b>DATES</b> – 14-27 November, 2023 <b>VENUE</b> – Delhi <b>NO. OF PARTICIPANTS</b> – not mentioned</p>	<p>The Screening Committee (SC) considered the proposal <b>and was of the view that proposal may be considered under Secretariat Head as proposed by IFD.</b></p>
<p>4. <b>AGENDA NO. 4</b></p> <p>National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad</p> <p><b><u>Details about programme:-</u></b></p> <p>Organizing 'Divya Kala Shakti' a cultural programme.</p> <p><b>DURATION</b> – 1 day <b>DATES</b> – 19<sup>th</sup> January, 2024 <b>VENUE</b> – Secunderabad <b>NO. OF PARTICIPANTS</b> – 100 participants</p>	<p>The Screening Committee (SC) considered the proposal <b>and the IFD recommended an amount of Rs. 30,35,000/- and rest of the Members and Chairman recommended an amount of Rs. 34,85,000/- .</b></p> <p>The budget break-up may be seen at <b>Annexure-III.</b></p>
<p>5. <b>AGENDA NO. 5</b></p> <p>National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad</p> <p><b><u>Details about programme:-</u></b></p> <p>Participation in the International Purple Fest 2024 for organizing shows/theme based stall, presentation of PwD achievers etc.</p> <p><b>DURATION</b> – 6 day <b>DATES</b> – 08-13 January, 2024 <b>VENUE</b> – Panaji, Goa <b>NO. OF PARTICIPANTS</b> – 200</p>	<p>The Screening Committee (SC) considered the proposal <b>and the IFD recommended an amount of Rs. 4,83,000/- and rest of the Members and Chairman recommended an amount of Rs. 4,90,000/- .</b></p> <p>The budget break-up may be seen at <b>Annexure-IV.</b></p>

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<p>6. <b>AGENDA NO. 6</b></p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai</p> <p><b>Details about programme:-</b></p> <p>Organizing 'Divya Kala Shakti' a cultural programme.</p> <p><b>DURATION</b> – 1 day  <b>DATES</b> – 06<sup>th</sup> January, 2024  <b>VENUE</b> – Bengaluru, Karnataka  <b>NO. OF PARTICIPANTS</b> – 150 CwD</p>	<p>The Screening Committee (SC) considered the proposal and the IFD was of the view that '<b>Funds (maximum ceiling) already sanctioned in the 52<sup>nd</sup> Screening Committee Meeting</b>' and rest of the Members and Chairman recommended an amount of Rs. 10,00,000/- additional grant or as per actual whichever is less.</p> <p>The budget break-up may be seen at <b>Annexure-V</b>.</p>
<p>7. <b>AGENDA NO. 7</b></p> <p>National Divyangjan Finance &amp; Development Corporation (NDFDC), New Delhi</p> <p><b>Details about programme:-</b></p> <p>Organizing Exhibition-cum-fair (<b>Divya Kala Mela</b>) across India to showcase the manufactured products by Divyangjans Entrepreneurs and support in the marketing of these products of PwDs for boosting their livelihood.</p> <p><b>DURATION</b> – 9 day  <b>DATES</b> – 03-11 February, 2024  <b>VENUE</b> – Agartala, Tripura  <b>NO. OF PARTICIPANTS</b> – Large number of footfall</p>	<p>The Screening Committee (SC) considered the proposal and <b>unanimously recommended an amount of Rs. 1.00 Crore as per maximum cost ceiling decided.</b></p> <p>The budget break-up may be seen at <b>Annexure-VI</b>.</p>

  
(S.K. Mahto)  
Member Secretary

  
(Bhushan Punani)  
Member

(Sunder Singh)  
Representative of IFD

  
(Kishor B. Surwade)  
Chairman

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**Draft Minutes of the 53 SC Meeting for grants under AGP -reg.**

2 messages

**Awareness Generation** <awarenessdd4@gmail.com>

Wed, Jan 31, 2024 at 4:47 PM

To: sunder.singh25@nic.in, Bhushan Punani &lt;bhushanpunani@gmail.com&gt;, gensecbpa@gmail.com, ifdsection@gmail.com

Cc: Mr Kishor Surwade &lt;ddg-depwd@gov.in&gt;, Sunil Kumar Mahto &lt;sk.mahto@nic.in&gt;, hemchandra.jha@nic.in

PFA

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with regards,  
Awareness Generation & Publicity Section,  
Department of Empowerment of Persons with Disabilities  
Ministry of Social Justice & Empowerment  
Government of India

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 **53 SCM.pdf**  
2632K**Bhushan Punani** <bhushanpunani@gmail.com>

Wed, Feb 7, 2024 at 11:59 AM

To: Awareness Generation &lt;awarenessdd4@gmail.com&gt;

Cc: sunder.singh25@nic.in, gensecbpa@gmail.com, ifdsection@gmail.com, Mr Kishor Surwade &lt;ddg-depwd@gov.in&gt;, Sunil Kumar Mahto &lt;sk.mahto@nic.in&gt;, hemchandra.jha@nic.in

**Dear All,**

This is to confirm that draft minutes of the 53 SC Meeting are very much in order. I am pleased to give my concurrence to the same.

Best wishes

**Bhushan Punani**

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AGENDA NO. 1

NATIONAL INSTITUTE FOR EMPOWERMENT OF  
PERSONS WITH MULTIPLE DISABILITIES (NIEPMD),  
CHENNAI

S.No.	Item	Qty.	Amount	Recommendations of Screening Committee Members
<b>A. Installing and Demonstration in Deafblind Experience Centre</b>				
1.	Designing and making of portable experience centre	1	Rs. 1,50,000/-	Rs. 1,50,000/-
	Materials and activities for the experience Centre	-	Rs. 1,00,000/-	Rs. 1,00,000/-
	Audio visual displays	-	Rs. 50,000/-	Rs. 50,000/-
<b>Sub Total</b>			<b>Rs. 3,00,000/-</b>	<b>Rs. 3,00,000/-</b>
<b>B. NIEPMD Exhibition stall</b>				
2.	Display arrangement and materials including transportation	-	Rs. 30,000/-	Rs. 30,000/-
	Printing of awareness materials	-	Rs. 20,000/-	Rs. 20,000/-
<b>Sub Total</b>			<b>Rs. 50,000/-</b>	<b>Rs. 50,000/-</b>
<b>C. Demonstration of life of People with Deafblindness Two professionals with Deafblindness are proposed to visit Purple Fest and showcase their achievements to the community</b>				
3.	Travel cost (with two escorts) @ R. 15,000/-	4 Nos	Rs. 60,000/-	Rs. 60,000/-
	Accommodation and food @ Rs. 2500/- Per day	4 Nos. X 8 days	Rs. 80,000/-	Rs. 80,000/-
<b>Sub Total</b>			<b>Rs. 1,40,000/-</b>	<b>Rs. 1,40,000/-</b>
<b>Grand Total (A+B+C)</b>			<b>Rs. 4,90,000/-</b>	<b>Rs. 4,90,000/-</b>



## व्यय का विवरण

क्र.	व्यय का विवरण	राशि (रूपये में)	Recommendations of Screening Committee Members
1	इंटरनेशनल पर्पल फेस्ट, गोवा, 2024: स्टाल किराया Total No. of Stalls; 10 nos Size of each Stall: 3x3 M Area of each Stall: 9 sq. metres Rate per Sq. metres = 3500 Amount payable: 10x9x3500= 315000/- Add GST 18% = 56700/- Total amount payable = INR 371700/-	3,71,700/- पेमेंट स्लिप संलग्न है	Rs. 3.71 lakh or actual whichever is less
2	दिव्यांगजन हेतु निगम की योजनाओं विषयक फ्लेक्स बोर्ड, फेसिया, स्टेंडीज व प्रचार-प्रसार की सामग्री आदि पर व्यय	50,000/-	Not recommended
3	प्रबन्धन तथा प्रशासनिक कार्य हेतु ड्यूटी कर रहे कार्मिकों पर व्यय (आने जाने का किराया / टैक्सी / होटल आदि) 2 लोगों के आने जाने का एयर फेयर: 28,000/-, टैक्सी: 24,000/-, 8 दिन होटल: 64,000/-	1,16,000/-	Rs. 72,000/-
4	मेंटरशिप प्रोग्राम तथा एक दिवसीय वर्कशॉप (आने जाने का किराया/टैक्सी/होटल/अन्य आदि) 3 लोगों के आने जाने का एयर फेयर: 42,000/-, टैक्सी: 9,000/-, होटल: 20,000/- अन्य: 9000/-	80,000/-	
5.	इंटरनेशनल पर्पल फेस्ट, गोवा 2024 में भागीदारी करने वाले 12 दिव्यांग लाभार्थियों तथा उनके एक सहयोगी हेतु टी.ए., डी.ए., होटल किराया, सामान लाने ले जाने हेतु फ्रेट चार्ज, टैक्सी आदि पर व्यय आने जाने का किराया ए.सी. ट्रेन/एयर फेयर: 20,000*12= 2,40,000/- होटल रूम चार्ज : 3000*12*7 = 2,52,000/- फ्रेट चार्ज : 10,000*12 = 1,20,000/- डी.ए. (1+1) : 400*12*7 = 33,6000/- लोकल ट्रांसपोर्टेशन : 12000*8 = 96,000/-	7,41,600/-	Rs. 7,41,600/-
5	विविध व्यय	50,000/-	Rs. 37,265/-
	कुल व्यय:	14,09,300/-	Rs. 12,22,225/-

**NATIONAL INSTITUTE FOR THE EMPOWERMENT OF  
PERSONS WITH INTELLECTUAL DISABILITIES (NIEPID),  
SECUNDERABAD**

**BUDGET BREAK-UP**

Sl. No.	Description		Amount (Rs.)	Recommendations of Screening Committee Members
(a)	Accessible Auditorium (Rs. 1,50,000 x 3 days – 2 days rehearsal & final event)	4,50,000	4,50,000	Rs. 4.50 lakh or actual whichever is lesser
(b)	Logistic arrangements for Accommodation of Divyang Artists For rehearsal and main event – Rs.450/--x 5 days x 100 x 2	4,50,000	4,50,000	Rs. 4.50 lakh or actual whichever is lesser
(c)	Sound and Light for a period 3 days (a) For rehearsal – Rs. 50000/-- x 3 days (b) For main event – Rs. 75000/- x 1 day	1,50,000 75,000	2,25,000	Rs. 1.50 lakh or actual whichever is lesser
(d)	Food arrangements for artists, Guest, Dignitaries and other Personnel (a) For rehearsal & main event-Rs.300 pr day x 6 days x 100 x 2 (b) For dignitaries and other officials (Rs.400 per day x 5 days x 75)	3,60,000 1,50,000	5,10,000	Rs. 5.10 lakh or actual whichever is lesser
(e)	Printing of Materials like invitation card, brochures, bookiets, badges, poster, flower decoration etc.	1,50,000	1,50,000	Rs.50,000/-
(f)	Transportation arrangement for artist, Guest, Dignitaries and other Personnel (i) Local transport to pick up and drop of participants (a) Rs.12,000/- per bus x 10 buses (b) For rehearsal and main event – Rs. 12,000/-X 15 buses (c) For dignitaries and other officials  (ii) TA/DA to artists and escorts (a) For rehearsal and final event – Rs.1500/- x 2 x100 x2  (iii) TA and Remuneration to Panelists. Judges for selection Rs.5000 x 10 persons	1,20,000 1,80,000 75,000  6,00,000  50,000	3,75,000  6,00,000  50,000	Local Transport- Rs. 2.0 lakh  TA/DA- Rs. 6.0 lakh  Remuneration- Rs. 50,000/-
(g)	Photography, Videography for rehearsal and main event including live streaming	1,00,000	1,00,000	Rs. 1.00 lakh or actual whichever is less
(h)	Physical arrangements – display of paintings/tentage for food supply for 5 days	1,75,000	1,75,000	Rs. 1.75 lakh or actual whichever is less
(i)	Choreography charges	3,00,000	3,00,000	Rs. 2.50 lakh or actual whichever is less
(j)	Hiring of costumes - Rs.1000/- each x 100 PwIDs	1,00,000	1,00,000	Nil
(k)	Remuneration for Divyang artists Rs.5,000 x 100	5,00,000	5,00,000	Rs. 5.00 lakh as per guidelines
	<b>TOTAL</b>		<b>39,85,000</b>	<b>Rs. 34.85 lakh</b>

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AGENDA NO. 5

**NATIONAL INSTITUTE FOR THE EMPOWERMENT OF  
PERSONS WITH INTELLECTUAL DISABILITIES (NIEPID),  
SECUNDERABAD**

S. No	Heads of Expenditure			Amount	Total Expenditure	Recommendations of Screening Committee Members
1.	<b>Travel Cost</b>					
	(a) Faculty Members for and Presentation organization	3 Nos. x Rs.12000/-	--	36,000	1,63,000/-	Rs. 4,90,000/-
	(b) Special educators/Vocational Instructors for exhibition/ book fair/ themes	3 Nos. x Rs.12000/-	36,000	49,000		
		5 Nos. x Rs.2600/-	13,000			
	(c) PwIDs and their escorts	15 Nos. x 2 x Rs.2600/-	78,000	78,000		
2.	Working lunch and refreshments for the trainees and escorts	15 Nos. x 2 x Rs.500/- x 8 days	--	120,000	120,000	
3.	DA for the faculty/staff members	3 Nos. x Rs.900/- x 4 days	--	10,800	50,000	
		3 Nos. x Rs.800/- x 8 days	--	19,200		
		5 Nos. x Rs.500/- x 8 days	--	20,000		
4.	Accommodation for the staff and PwIDs and escorts	3 Nos. x Rs.2500/- x 4 days	--	30,000	70,160	
		3 Nos. x Rs.840/- x 8 days	--	20,160		
		5 Nos. x Rs.500/- x 8 days	--	20,000		
		15 Nos. x 2 x Rs.500/- x 8 days	--	120,000		
5.	Local transport for PwIDs/escorts and staff	Rs.5000/- per day x 8 days	--	40,000	40,000	
6.	Material for skill competition for live demo	--	--	--	30,000	
7.	Drawing and painting competition materials cost	--	--	--	20,000	
8.	Preparation of stall and display arrangements	--	--	--	10,000	
9.	Indian Test of Intelligence for demonstration	--	--	--	35,000	
10.	Material for cultural programmes	--	--	--	20,000	
11.	Arrangements for book fair	--	--	--	10,000	
	<b>TOTAL</b>				<b>6,88,160</b>	<b>Rs. 4,90,000/-</b>

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## AGENDA NO. 6

NATIONAL INSTITUTE FOR EMPOWERMENT OF  
PERSONS WITH MULTIPLE DISABILITIES (NIEPMD),  
CHENNAIDetails about programme:-

Organizing 'Divya Kala Shakti' a cultural programme.

Requirement of additional funds for arrangements as directed by Hon'ble MoS(AN).

BUDGET BREAK-UP

S.No.	Heads of Expenditure	Particulars	Budget Breakup details	Amount (incl. GST)	Recommendations of Screening Committee Members
1.	TA and local travel for Participants Invited to witness the Divya Kala Shakti	Local Travel (pick up, Drop from onward and return journey from their institution on the day of events)	4 buses X 25,000 X 1day	Rs. 1,00,000/-	Rs. 1,00,000/-
2.	Honorariums given to participants	Honorariums given to Volunteers	Rs. 1000 X 20 Nos	Rs. 20,000/-	Rs. 20,000/-
3.	Venue Expense	Cleaning expense at Rest Rooms, Dining Areas, Programme Hall	Rs. 1000 X 20 Nos	Rs. 20,000/-	Rs. 20,000/-
4.	Food & refreshment for Audience/Escorts	Lunch, Tea & Snacks, Water	Rs. 250 X 400 Nos	Rs. 1,00,000/-	Rs. 1,00,000/-
5.	Food Court	Shamiyana, Table, Chair, Cloth	500 Seat capacity	Rs. 1,50,000/-	Rs. 1,50,000/-
6.	Additional Food expense for artists	Breakfast, Lunch * Dinner	Rs. 400 X 175 Nos X4 Days (Additional)	Rs. 2,80,000/-	Rs. 2,80,000/-
7.	Organizational Expenses including TA/DA of team from NIEPMD & CRC Kerala & Madurai	TA & DA for staffs by Air/ 2AC Train/AC Bus & Local Travels (to & fro Journey)	20 Staffs 7 07 HRDs	Rs. 3,00,000/-	Rs. 3,00,000/-
8.	Others	VIP Expense & Contingency Expense		Rs. 30,000/-	Rs. 30,000/-
	<b>Grand Total</b>			<b>Rs. 10,00,000/-</b>	<b>Rs. 10,00,000/-</b>

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ANNEXURE-VI

AGENDA NO. 7

NATIONAL DIVYANGJAN FINANCE &  
DEVELOPMENT CORPORATION (NDFDC),  
NEW DELHI

BUDGET BREAK-UP

S.No.	Description of Estimated Expenditures	Estimated Expenditure (Rs. In Lakhs)	Recommendations of Screening Committee Members
1.	Cost of hiring of Land/space/ground for exhibition.	7.50	7.5
2.	Cost of assembling/fabrication/hiring of Exhibition & Awareness stalls (75) including Awareness Lounge for media and other infrastructure for awareness with statutory compliances etc. for 10 days.	40.00	37.00
3.	T.A./D.A., stay arrangements charges for 75 PwD beneficiaries including escorts/ representatives of the organizations working for PwDs (for 9-11 days).	72.00	25.95
4.	Tea/snacks, water and lunch for 150 Person including Guests and Officials during exhibition including visits of VIPs and media persons during the evening programmes.	3.00	2.00
5.	Hiring charges for Anchors, artists/ cultural groups for daily cultural programmes during the exhibition.	5.00	5.00
6.	Sound System, light, photography, Videography and flower arrangements during the Exhibition.	5.00	5.00
7.	Printing of Backdrop, Banners, Hoardings and Pamphlets, Radio Jingles, Social Media awareness and advertising of the event, and print media quarter page advertisement twice in news Papers, affixing Hoardings at prominent places etc.	8.00	8.00
8.	Transportation of officials and guests, Media persons etc.	6.00	2.5
9.	(i) Administrative overheads/ Implementation for organizing the Divya Kala Mela.	2.00	2.00
	(ii) Miscellaneous and contingencies	2.00	2.00
10.	Administrative Expenses (3% of Maximum cost) towards hiring of manpower for organizing the Mela	4.05	3.05
	<b>Total</b>	<b>Rs. 155.00</b>	<b>100.00</b> <b>As per maximum cost ceiling decided</b>

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