

MINUTES OF THE 52nd MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME.

A meeting (hybrid mode) was held under the Chairpersonship of Deputy Director General, DEPwD at 11.30 AM on 18.12.2023 to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that a total of 12 Agenda items was sent prior by email to the following Screening Committee Members:

- | | | |
|------|---|------------------|
| i. | Shri Kishor B. Surwade, DDG | Chairman |
| ii. | Shri Sunder Singh, Representative of IFD | Member |
| iii. | Shri Bhushan Punani, Executive Director, Blind People's Association of India | Member |
| iv. | Shri Bishal Das, Representative of DAVP | Member |
| v. | Shri S.K. Mahto, Deputy Secretary | Member Secretary |

Other Participants:

- i. Shri Hem Chandra Jha, US(AGP)
- ii. Shri Sumant Swaraj, CPMU Consultant




2. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

| S. No | Name of NGOs | Decision of the Committee |
|-------|---|--|
| 1. | <p>AGENDA NO. 1</p> <p>Ali Yavar Jung National Institute of Speech and Hearing Disabilities (AYJNISHD), Maharashtra</p> <p>Details about programme:-</p> <p>Observance of National Unity Week – Run for Unity.</p> <p>DURATION – 1 day DATES – 31 October, 2023 VENUE – Lilavati Hospital to MET to Arun Kumar Vaidya Complex to AYJNISHD. NO. OF PARTICIPANTS – Not mentioned</p> <p>An Email has already been sent to the Organization for submitting actual Bills/Vouchers of the event/programme.</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal on proposed amount or actual expenditure, whichever is less on submission of bills/vouchers.</p> <p>The budget break-up may be seen at Annexure-I.</p> |
| 2. | <p>AGENDA NO. 2</p> <p>National Institute for the Empowerment of Persons with Intellectual Disabilities, Secunderabad</p> <p>Details about programme:-</p> <p>Observance of National Unity Week.</p> <p>DURATION – not mentioned DATES – not mentioned VENUE – NIEPID Headquarter and its RC's and CRC's NO. OF PARTICIPANTS – not mentioned</p> <p>An Email has already been sent to the Organization for submitting actual Bills/Vouchers of the event/programme</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal on proposed amount or actual expenditure, whichever is less on submission of bills/vouchers.</p> <p>The budget break-up may be seen at Annexure-II.</p> |

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| <p>3. AGENDA NO. 3</p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities, Chennai</p> <p>Details about programme:-</p> <p>Observance of National Unity Week.</p> <p>DURATION – 6 days DATES – 26-31 October, 2023 VENUE – Various Locations in Chennai NO. OF PARTICIPANTS – 1110</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal on proposed amount or actual expenditure, whichever is less on submission of bills/vouchers.</p> <p>The budget break-up may be seen at Annexure-III.</p> |
| <p>4. AGENDA NO. 4</p> <p>National Institute for Locomotor Disabilities (NILD), West Bengal</p> <p>Details about programme:-</p> <p>Observance of National Unity Week.</p> <p>DURATION – 7 days DATES – 25-31 October, 2023 VENUE – Not mentioned NO. OF PARTICIPANTS – Not mentioned</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 2,27,851/-.</p> <p>The SC was also of the view that the details regarding the venue and participants may be sought from the organization.</p> <p>The budget break-up may be seen at Annexure-IV.</p> |
| <p>5. AGENDA NO. 5</p> <p>National Institute for Locomotor Disabilities (NILD), West Bengal</p> <p>Details about programme:-</p> <p>Holding of RCI related events on various special occasions</p> <p>DURATION – NA DATES – 02.04.2023 to 21.03.2024 VENUE – Not mentioned NO. OF PARTICIPANTS – Not mentioned</p> | <p>The Screening Committee (SC) discussed the proposal and was of the view that actual expenditure alongwith details for the events conducted may be sought and the proposal may be placed in the next meeting.</p> |
| <p>6. AGENDA NO. 6</p> <p>National Institute for Locomotor Disabilities (NILD), Kolkata</p> <p>Details about programme:-</p> <p>Celebration of 'International Day for Persons with Disabilities (IDPwD)</p> <p>DURATION – 1 day DATES – 03 December, 2023 VENUE – NILD Kolkata NO. OF PARTICIPANTS – 1400</p> <p>An Email has already been sent to the Organization for submitting actual Bills/Vouchers of the event/programme.</p> | <p>The Screening Committee (SC) discussed the proposal and was of the view that bills/voucher of the actual expenditure may be sought and the proposal may be placed in the next meeting.</p> <p style="text-align: right;">    </p> |

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| 7. | <p>AGENDA NO. 7</p> <p>Rashtriya Seva Samithi, Andhra Pradesh</p> <p><u>Details about programme:-</u></p> <p>To spread Awareness/Sensitization through organizing programme/events.</p> <p>DURATION – 1 day per programme DATES – Not mentioned VENUE – 33 Mandals of Tirupati District, Andhra Pradesh NO. OF PARTICIPANTS – Not mentioned</p> | <p>The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.</p> |
| 8. | <p>AGENDA NO. 8</p> <p>Sarvodaya Women Welfare Society, Andhra Pradesh</p> <p><u>Details about programme:-</u></p> <p>To spread Awareness/Sensitization through organizing programme/events.</p> <p>DURATION – 6 months DATES – Not mentioned VENUE – Six Mandals of Annamayya District. NO. OF PARTICIPANTS – 900</p> | <p>The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.</p> |
| 9. | <p>AGENDA NO. 9</p> <p>Pondicherry University, Puducherry</p> <p><u>Details about programme:-</u></p> <p>Two Days training programme to the representatives of Panchayath Raj and Disabled People Organization on the prerequisite of Rights of Persons with Disabilities Act, 2016.</p> <p>DURATION – 2 days DATES – 22-23 February, 2024 VENUE – Cultural-cum-Convention Centre, Pondicherry University NO. OF PARTICIPANTS – 150</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 3,50,000/-.</p> <p>The budget break-up may be seen at Annexure-V.</p> |
| 10. | <p>AGENDA NO. 10</p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details about programme:-</u></p> <p>Participation and “Setting up NIEPMD Stall and Deafblind Experience Centre during the International Purple Fest, Goa 2024”.</p> <p>DURATION – 6 Days DATES – 08th-13th January, 2024 VENUE – Allotted Pavilion, Panaji NO. OF PARTICIPANTS – 300</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 1,90,000/-.</p> <p>The SC was of the view that the organization may be asked to provide a brief of Component A of the budget and rationalize the amount.</p> <p>The budget break-up may be seen at Annexure-VI.</p> |

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| 11. | <p>AGENDA NO. 11</p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details about programme:-</u></p> <p>Organizing 'Divya Kala Shakti – A Cultural Programme' at Bengaluru, Karnataka</p> <p>DURATION – 1 Days DATES – 06th January, 2024 VENUE – Bengaluru, Karnataka NO. OF PARTICIPANTS – 150 CwD</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 29,90,000/-.</p> <p>The budget break-up may be seen at Annexure-VII.</p> |
| 12. | <p>AGENDA NO. 12</p> <p>Relief Centre for the Welfare of Differently Abled Persons, Manipur</p> <p><u>Details about programme:-</u></p> <p>Organizing Workshop, Seminar, Awareness and Documentary Films, Free medical camps etc.</p> <p>DURATION – 05 Days DATES – 13,14 & 21 January, 2024 (Revised Dates) VENUE – West Imphal NO. OF PARTICIPANTS – 850 participants</p> <p>The proposal was earlier placed in the 51st Screening Committee Meeting (Agenda No.6) in which the Committee was of the view that the organization may submit the proposal in detailed format along with security clearances from respective authorities. The organization has submitted the security clearance.</p> | <p>The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.</p> |
| 13. | <p>AGENDA NO. 13</p> <p>Composite Regional Centre, Ahmedabad</p> <p><u>Details about programme:-</u></p> <p>Organizing 'Divya Kala Shakti – A Cultural Programme' at Ahmedabad, Gujarat</p> <p>DURATION – 1 Day DATES – 01st January, 2024 VENUE – Ahmedabad, Gujarat NO. OF PARTICIPANTS – 150 CwD</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 30,29,250/-.</p> <p>The budget break-up may be seen at Annexure-VIII.</p> |
| 14. | <p>AGENDA NO. 14</p> <p>Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Maharashtra</p> <p><u>Details about programme:-</u></p> <p>To conduct a National Level Orientation program on</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 1,48,000/-.</p> <p>The Screening Committee (SC) was of the view that bills/voucher of the actual expenditure may be sought.</p> <p>The budget break-up may be seen at Annexure-IX.</p> |

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| <p>"Stroke Awareness through Media: Shaping Perceptions, Overcoming Challenges, and Promoting Disability Advocacy" for media/medical students and professionals, in collaboration with Civil Hospital and MSPICM Solan, Himachal Pradesh.</p> <p>DURATION – 01 day DATES – 29 October, 2023 VENUE – Civil Hospital, Solan, Himachal Pradesh NO. OF PARTICIPANTS – 80 approx.</p> <p>The proposal was earlier placed in the 51st Screening Committee Meeting (Agenda No.11) in which the Committee was of the view that the institution may be asked to justify the reason for conducting the event relating to physical disability. The organization has submitted the Justification.</p> | |
| <p>15. AGENDA NO. 15</p> <p>Composite Regional Centre, Bhopal</p> <p>Details about programme:-</p> <p>Organizing 'Divya Kala Shakti – A Cultural Proramme' at Indore, Madhya Pradesh</p> <p>DURATION – 1 Day DATES – 05th January, 2024 VENUE – Indore, Madhya Pradesh NO. OF PARTICIPANTS – 100 participants</p> | <p>The Screening Committee (SC) considered the proposal and unanimously recommended an amount of Rs. 26,50,000/-.</p> <p>The budget break-up may be seen at Annexure-X.</p> |


(S.K. Mahto)
Member Secretary

Sd/-
(Bhushan Punani)
Member

Sd/-
(Bishal Das)
Representative of DAVP


(Sunder Singh)
Representative of IFD


(Kishor B. Surwade)
Chairman



Awareness Generation <awarenessdd4@gmail.com>

Draft Minutes of the 52 SC Meeting for grants under AGP held on 18.12.2023 -reg.

Bhushan Punani <bhushanpunani@gmail.com>

Tue, Dec 19, 2023 at 2:54 PM

To: campdavp <campdavp@gmail.com>

Cc: Awareness Generation <awarenessdd4@gmail.com>, Mr Sanjay Pandey <s_pandey@gov.in>, "Sh.Sanjay Pandey" <jsfa-mosje@gov.in>, sunder.singh25@nic.in, gensecbpa@gmail.com, Sunil Kumar Mahto <sk.mahto@nic.in>, ifdsection@gmail.com, Mr Kishor Surwade <ddg-depwd@gov.in>, hemchandra.jha@nic.in

Dear All,

I am pleased to confirm that the draft minutes of the meeting of the Awareness Committee held on 18th December, 2023 are very much in order and I am pleased to give concurrence for the same.

Best wishes

Bhushan Punani

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Draft Minutes of the 52 SC Meeting for grants under AGP held on 18.12.2023 -reg.

campdavp <campdavp@gmail.com>

Tue, Dec 19, 2023 at 11:45 AM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: Mr Sanjay Pandey <s_pandey@gov.in>, "Sh.Sanjay Pandey" <jsfa-mosje@gov.in>, sunder.singh25@nic.in, Bhushan Punani <bhushanpunani@gmail.com>, gensecbpa@gmail.com, Sunil Kumar Mahto <sk.mahto@nic.in>, ifdsection@gmail.com, Mr Kishor Surwade <ddg-depwd@gov.in>, hemchandra.jha@nic.in

Sir,
Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Bishal Das
Campaign Officer
Division II, Campaign Wing
Room No 262, Central Bureau of Communication (CBC),
Soochna Bhawan, CGO Complex,
Lodhi Road, New Delhi-110003
Ph- 011-2436 9605
Email- campdavp@gmail.com

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AGENDA NO. 1

**ALI YAVAR JUNG NATIONAL INSTITUTE OF
SPEECH AND HEARING DISABILITIES (AYJNISHD),
MAHARASHTRA**

BUDGET ESTIMATE

| Sr, No | Item | Quantity | Rate | Total | GIA recommended by the Screening Committee |
|---------------------|---|--------------------------------------|--|---|---|
| 1 | Food – 1. Snack Packets 3. Water bottles (Small) | 350 nos. 1 carton of 48 pieces | Rs. 45 each/- Rs. 240/- +2.5% GST | Rs. 15,750/- Rs. 240/- Total – Rs. 16,390/- | Proposed amount or actual expenditure, whichever is less |
| 2 | Printed T – Shirts and Caps | 50 T – shirts 250 Caps | Rs. 500/- each T – shirt Rs. 125/- each Cap | Rs. 25,000/- Rs. 31,250/- Total – Rs. 56,250/- | |
| 3 | Photography | 100 photos | Rs. 5000/- | Rs. 5,000/- | |
| 4 | *Sardar Vallabhbhai Patel Photo (Sunboard) | 1 Photo Size 3ft *2ft | Rs.1800/- +18% GST | Rs.2,124/- | |
| 5 | *Run for Unity Flex | 2 Flex Size – 4 ft. *8 ft | Rs. 1,800/- Each+ 18% GST | Rs.4,248/- | |
| 6 | *Sunboard Playcards | 9 Playcards | Rs. 550/- each + 18% GST | Rs. 5,841/- | |
| 7 | Flower | 3 Garland, 3 bouquets, flower petals | Rs. 700/- | Rs. 700/- | |
| 8 | Miscellaneous | - | - | Rs. 1,000/- | |
| Grand total- | | | | Rs. 91,553/- | |

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AGENDA NO. 2

NATIONAL INSTITUTE FOR THE EMPOWERMENT
OF PERSONS WITH INTELLECTUAL DISABILITIES,
SECUNDERABAD

BUDGET ESTIMATE

| S. No | Particulars | Amount | GIA recommended by the Screening Committee |
|-------|--|------------|--|
| 1. | NIEPID HQs, 03 RC's and 03 CRC's towards Awareness banners, T-shirts and Caps for rally and Refreshments | 2,50,000/- | Proposed amount or actual expenditure, whichever is less |
| Total | | 2,50,000/- | |

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BUDGET ESTIMATE

| Sl. No | Item | Qty. | Amount | GIA recommended by the Screening Committee | |
|---|---|----------|-----------------------|---|--|
| A. Programme Venue Expense | | | | | |
| 1 | Mementos for Guests during Inaugural & Valediction @Rs.600/- | 5 Nos | Rs. 3,000/- | Proposed amount or actual expenditure, whichever is less | |
| | Stage Arrangements (Stage Decoration, Chair, Ramp, Lighting Lamp, etc..) | - | Rs. 10,000/- | | |
| | Banner (Stage Banner, Awareness cut-outs) | 10 Nos | Rs. 06,000/- | | |
| | Table with Cloth, Chair, Extension Box | - | Rs.04,000/- | | |
| Sub Total | | | Rs.23,000/- | | |
| B. Delegate Kit & Certificates | | | | | |
| 2 | T-Shirt for HRD Students and Volunteers @ Rs.250/- | 500 Nos | Rs. 1,25,000/- | | |
| | Cap for awareness Creation @ Rs. 50/- x 500 No | 500 Nos | Rs. 25,000/- | | |
| Sub Total | | | Rs. 1,50,000/- | | |
| C. Refreshment & Food Expenses | | | | | |
| 3 | Refreshment Expense @ Rs.50 X 1200 Members | 1200 Nos | Rs. 60,000/- | | |
| Sub Total | | | Rs.60,000/- | | |
| D. Local Transportation Expenses | | | | | |
| 4 | Local Travel during awareness camp in different locations @ 5 Days | - | Rs. 50,000/- | | |
| Sub Total | | | Rs. 50,000/- | | |
| E. Documentation & Stationary Expenses | | | | | |
| 5 | Media / Press / Photograph / Video Making Expenses | - | Rs. 30,000/- | | |
| | A4 Sheet, Pen, Pencil, Marker, Chart, Pad, Colour Sketch etc.. for events | - | Rs. 17,000/- | | |
| Sub Total | | | Rs.47,000/- | | |
| Grand Total (A+B+C+D+E) | | | Rs.3,30,000/- | | |

(Rupees Three Lakhs Thirty Thousand Only)

AGENDA NO. 4

NATIONAL INSTITUTE FOR
LOCOMOTOR DISABILITIES (NILD),
WEST BENGAL

BUDGET ESTIMATE

| Sr. No. | Particulars | Expected Expenditure (Rs) | GIA recommended by the Screening Committee |
|--------------|---|---------------------------|--|
| 1. | Banner Printing | 1,000.00 | Rs. 2,27,000/- |
| 2. | T-Shirt for uniformity (1000 persons x 180.00) | 1,80,000.00 | |
| 3. | Refreshment for the participants (1000 persons x 50.00) | 50,000.00 | |
| 4. | Water bottle | 6,000.00 | |
| 5. | PA system | 1,000.00 | |
| 6. | Photography | 4,000.00 | |
| 7. | Miscellaneous | 1,000.00 | |
| TOTAL | | 2,43,000.00 | Rs. 2,27,000/- |

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BUDGET ESTIMATE

| Sl. No | Description | Amount Proposed in Rs. | GIA recommended by the Screening Committee |
|--------|---|------------------------|--|
| 1. | Domestic Travel | 1,00,000 | Rs. 3,50,000/- (for 2 days Programme) |
| 2. | Accommodation | 1,50,000 | |
| 3. | Food Expenses for Participants | 1,95,000 | |
| 4. | Honorarium to Experts | 20,000 | |
| 5. | Audio Visual cum prescribed IEC Handbook Publication | 1,00,000 | |
| 6. | Organizational expenses (Including Transport, Stationary, Xeroxing, Secretarial Assistance, Contingency). | 1,85,000 | |
| | Total | 7,50,000 | Rs. 3,50,000/- |

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AGENDA NO. 10

**NATIONAL INSTITUTE FOR THE EMPOWERMENT
OF PERSONS WITH MULTIPLE DISABILITIES,
CHENNAI**

Details about programme:-

Participation and "Setting up NIEPMD Stall and Deafblind Experience Centre during the International Purple Fest, Goa 2024".

BUDGET ESTIMATE

| Sl. No | Item | Qty. | Amount | GIA recommended by the Screening Committee |
|---|--|-----------------|----------------------|---|
| A. Installing and Demonstration in Deafblind Experience Centre | | | | Rationalize the amount and provide a brief of the Component. |
| 1. | Designing and making of portable experience centre | 1 | Rs. 1,50,000/- | |
| | Materials and activities for the experience Centre | - | Rs. 1,00,000/- | |
| | Audio visual displays | | Rs. 50,000/- | |
| Sub Total | | | Rs.3,00,000/- | |
| B. NIEPMD Exhibition stall | | | | |
| 2. | Display arrangement and materials including transportation | - | Rs. 30,000/- | Rs. 30,000/- |
| | Printing of awareness materials | - | Rs. 20,000/- | Rs. 20,000/- |
| Sub Total | | | Rs. 50,000/- | Rs. 50,000/- |
| C. Demonstration of life of People with Deaf blindness | | | | |
| Two professionals with Deafblindness are proposed to visit Purple Fest and showcase their achievements to the community | | | | |
| 3. | Travel cost (with two escorts) @ R. 15,000/- | 4 Nos | Rs. 60,000/- | Rs. 60,000/- |
| | Accommodation and food @ Rs. 2500/- Per day | 4 Nos. X 8 days | Rs. 80,000/- | Rs. 80,000/- |
| Sub Total | | | Rs.1,40,000/- | Rs.1,40,000/- |
| Grand Total (A+B+C) | | | Rs.4,90,000/- | Rs. 1,90,000/- |

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AGENDA NO. 11

**NATIONAL INSTITUTE FOR THE EMPOWERMENT
OF PERSONS WITH MULTIPLE DISABILITIES,
CHENNAI**

Details of the programme:-

Divya Kala Shakti to be held in Bengaluru, Karnataka

BUDGET ESTIMATE

| S. N O. | Heads of Expenditure | Particulars | Budget Breakup details | Amount (incl. GST) | GIA recommended by the Screening Committee |
|---------------------|---|---|---|------------------------|--|
| 1 | TA, local travel and local tourism for participants | Travel Claims including escorts | 100 X 4,000/- per artist (to & fro – Second AC train- as per actual claims) | Rs. 4,00,000/- | Rs. 3,00,000/- (for 3 rd AC) or as per actual |
| | | Local Travel (pick up, Drop for onward and return journey, training rehearsal and final event and pre event arrangements) | 4 cars X 10 days X Rs. 3,000/- | Rs. 1,20,000/- | Rs. 60,000/- |
| | | | 4 buses X 25,000 X 4 days | Rs. 4,00,000/- | Rs. 2,00,000/- |
| | | Accommodation (Participants and Escorts, Rates inclusive of Tax) | 5 days X 150 X Rs. 1500/- | Rs. 12,50,000/- | Rs. 12,50,000/- |
| | | One day local tour | 100 X Rs.1,000 | Rs. 1,00,000/- | Rs. 50,000/- (as per cost norms provision is for sightseeing arrangements after final performance) |
| 2 | Selection Event | Selection Event – Video Screening | Rs. 30,000/- | Rs. 30,000/- | Rs. 30,000/- (as per cost norms provision) |
| | | Selection event – Final | Rs. 30,000 | Rs. 30,000/- | Rs. 30,000/- |
| 3 | Honorariums | Honorariums given to participants | 100 X Rs.5,000 | Rs. 5,00,000/- | Rs. 3,00,000/- [Remuneration to Divyang Artist (Dance, Song & Music) @ Rs. 5,000/- and others (Painting & Stage Drama) @ Rs. 2,000/- each) |
| 4 | Venue and Event Management | Venue rent, Expenses towards creating Accessibility arrangements, Stage arrangements, queue guides, Hall decorations, food counters, signage, posters And banners | 1,50,000/- | Rs. 1,50,000/- | Rs. 1,50,000/- (or as per actual) |
| 5 | Food Expenses | Food expenses incurred | 4 days X Rs.400 X 200 | Rs. 3,20,000/- | Rs. 3,20,000/- |
| 6 | Light & Sound | Expenses incurred to arrange light and sound for three days (rehearsal and Final Event) | Rs. 3,00,000/- | Rs. 3,00,000/- | Rs. 1,00,000/- |
| 7 | Media | Video and documentary, press & Media, publicity expenses | Rs. 2,50,000/- | Rs. 2,50,000/- | Rs. 50,000/- |
| | | Still photography expenses | Rs. 30,000/- | Rs. 30,000/- | Rs. 30,000/- |
| | | Publication | Rs. 20,000/- | Rs. 20,000/- | Rs. 20,000/- |
| 8 | Choreographer Expenses | Expenses incurred for Choreographer and their team travel, food expenses, audio track making and other expenses and volunteer travel and accommodation | Rs. 1,00,000/- | Rs. 1,00,000/- | Rs. 1,00,000/- (as per cost norm provision for regional events for upto Rs. 3.00 lakh) |
| Total Amount | | | | Rs. 40,00,000/- | Rs. 29,90,000/- |

Details of the programme:-

Divya Kala Shakti to be held in Ahmedabad, Gujarat

BUDGET ESTIMATE

| Sr. No. | Head of Expenditure | Particulars | Budget Breakup | Amount (incl. GST) | GIA recommended by the Screening Committee |
|---------|---|---|---|--|--|
| 01 | TA local travel and local truism for participants | Travels claim including escorts | 100 X 3,000 per artist (to & fro – third AC train as per actual claims) | Rs. 3,00,000/- | Rs. 3,00,000/- (for 3 rd AC) or as per actual |
| | | Local Travels (Pick up drop, of onward Journey, Training rehearsal and Final events and Pre event arrangements) | 8 cars X 4 days X Rs. 3,000 | Rs. 96,000/- | Rs. 60,000/- |
| | | | 3bus X 4 days X Rs. 20,000 | Rs. 2,40,000/- | Rs. 2,00,000/- |
| | | Accommodation (participants and Escorts , Rates inclusive to tax) | 5 day X 150 X Rs. 1,100/- | Rs. 8,25,000/- | Rs. 8,25,000/- |
| | One Day local tour | Rs. 80,000/- | Rs. 80,000/- | Rs. 80,000/- (as per cost norms provision is for sightseeing arrangements after final performance) | |
| 02 | Selection Events | Selection Event – Video Screening | Rs. 60,000 | Rs. 60,000 | Rs. 50,000 |
| | | Selection event – Final | Rs. 60,000 | Rs. 60,000 | Rs. 50,000 |
| 03 | Honorariums | Honorariums given to participants | 100 X Rs. 5,000 | Rs. 5,00,000/- | Rs. 3,00,000/- [Remuneration to Divyang Artist (Dance, Song & Music) @ Rs. 5,000/- and others (Painting & Stage Drama) @ Rs. 2,000/- each) |
| 04 | Venue and event management charges and light & Sound | Venue rent, expenses towards creating accessibility arrangement, stage arrangements, queue guides, hall decorations, food counters, signage, posters and banners for three days (rehearsal and final event) | Rs. 5,00,000/- | Rs. 5,00,000/- | Rs. 3,00,000/- or as per actual |
| 05 | Food Expenses | Food Expenses Incurred | 5 days X Rs. 400 X 200 | Rs. 4,00,000/- | Rs. 3,20,000/- |
| 07 | Photography, Videography and Booklet | Video and documentary, press & Media, publicity expenses | Rs. 2,50,000/- | Rs. 2,50,000/- | Rs. 50,000/- |
| | | Still photography expenses | Rs. 30,000/- | Rs. 30,000/- | Rs. 30,000/- |
| | | Publication | Rs. 20,000/- | Rs. 20,000/- | Rs. 20,000/- |
| 08 | Choreographer Expenses | Expenses incurred for Choreographer and their team travel, food expenses, audio track making and other expenses and volunteer travel and accommodation | Rs. 3,00,000/- | Rs. 3,00,000/- | Rs. 3,00,000/- (as per cost norm provision for regional events for upto Rs. 3.00 lakh) |
| 09 | Organizational Expenses including TA/TD of team CRC Ahmedabad | Staff of CRC-Ahmedabad, Local officials expenses towards, pre arrangement and event coordination arrangement, Invitation | Rs. 75,000/- | Rs. 75,000/- | May claim from their own office as per their entitlement. |
| 10 | Others | VIP expenses, Volunteer honorarium, Contingency expenses | Rs. 2,50,000/- | Rs. 2,50,000/- | Rs. 1,44,250/- (5% of overall) |
| | | | Total Amount | Rs. 39,86,000/- | Rs. 30,29,250/- |

AGENDA NO. 14

ALI YAVAR JUNG NATIONAL INSTITUTE OF
SPEECH & HEARING DISABILITIES (AYJNISHD), MUMBAI

Details about programme:-

To conduct a National Level Orientation program on "Stroke Awareness through Media: Shaping Perceptions, Overcoming Challenges, and Promoting Disability Advocacy" for media/medical students and professionals, in collaboration with Civil Hospital and MSPICM Solan, Himachal Pradesh.

BUDGET ESTIMATE

| S.No | Name of the Item | Number& Cost | Total Cost | GIA recommended by the Screening Committee |
|-----------------------------------|---|-----------------|-----------------------|--|
| 1. | Banners | 2@500 | Rs. 1000/- | On actual expenditure or whichever is less |
| 2. | Information Kit, Writing Pad & Pen | 80@200 | Rs. 16,000/- | |
| 3. | Honorarium to Local Resource Person | 3@2000 | Rs. 6000/- | |
| 4. | Working Lunch & Tea, Snacks for Participants for 2 days | 100@500 | Rs. 50,000/- | |
| 5. | Lodging/Boarding charges for Ministry Officials | 2@5000 X 2 Days | Rs. 20,000/- | |
| 6. | Hire charges for vehicle | 5000@3 Days | Rs. 15,000/- | |
| 7. | Hire charges for vehicles for Ministry Officials | 5000@2 Days | Rs. 10,000/- | |
| 8. | Live streaming and Video Photography | 10000/day | Rs. 10000/- | |
| 9. | Hire charges for LCD & Public Address system | 10000/day | Rs. 10000/- | |
| 10. | Miscellaneous | - | Rs. 10,000/- | |
| Total Expected Expenditure | | | Rs. 1,48,000/- | |

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Details of the programme:-

Divya Kala Shakti to be held in Indore, Madhya Pradesh

BUDGET ESTIMATE

| Sl. No. | Particulars | Numbers | Rate | Amount | GIA recommended by the Screening Committee |
|---------|--|---------------|-----------|----------------|---|
| 1 | Auditorium | 1 * 3 days | 40000.00 | 120000.00 | Rs. 1,20,000/- or as per actual |
| 2 | Choreography Team (honorarium accommodation and transport) | Team | 200000.00 | 200000.00 | Rs. 2,00,000/- (as per cost norm provision for regional events for upto Rs. 3.00 lakh) |
| 3 | Travel cost of artists with escorts | 100 * 2 = 200 | 2000.00 | 400000.00 | Rs. 4,00,000/- (@ Rs. 2,000/- per person) |
| 4 | Accommodation of participants | 200* 3 days | 1000 | 600000.00 | Rs. 6,00,000/- or actual whichever is less |
| 5 | Local transportation for Participants | | | 300000.00 | Rs. 2,50,000/- or actual whichever is less |
| 6 | VVIP and VIP hospitality | | | 50000.00 | Rs. 50,000/- |
| 7 | Stage arrangement and decorations | | | 90000.00 | Rs. 90,000/- |
| 8 | Sound and lights and LED | As per actual | | 150000.00 | Rs. 1,00,000/- |
| 9 | Food for participants | 200 * 3 days | 900.00 | 540000.00 | Rs. 2,40,000/- * (@Rs.400/- per person) |
| 10 | Photography, Videography, booklets | - | - | 100000.00 | Rs. 50,000/- |
| 11 | Printing of materials like invitation card, brochures, banner, booklets, badges, posters | | | 100000.00 | Rs. 2,00,000/- or actual whichever is less |
| 12 | Remuneration to every divyang artist for Dance, song and music | 100 | 5000.00 | 500000.00 | Rs. 3,00,000/- [Remuneration to Divyang Artist (Dance, Song & Music) @ Rs. 5,000/- and others (Painting & Stage Drama) @ Rs. 2,000/- each) |
| 13 | Transportation, accommodation and DA for organizing agency (CRC Bhopal) | | | 200000.00 | May claim from their own office as per their entitlement. |
| 14 | Public notice on leading news papers | | | 600000.00 | Not recommended |
| 15 | Contingencies | | | 50000.00 | Rs. 50,000/- |
| | Total | | | 4000000 | Rs. 26,50,000/- |

*As in the case of Divya Kala Shakti to be held in Ahmedabad.



